

Hillingdon Borough Council

Financial Statement - Building Regulations Chargeable and Non-Chargeable Account

	Chargeable 2016/17 £	Non-Chargeable 2016/17 £	Total Building Regulations 2016/17 £
Expenditure			
Employees	562,381	50,344	612,725
Premises	0	0	0
Transport	10,868	0	10,868
Supplies and Services	8,605	115	8,721
Third Party Payments	0	0	0
Support Services	129,488	21,036	150,523
Depreciation and Impairment Losses	0	0	0
Capital Financing Costs (Notional Interest)	0	0	0
TOTAL EXPENDITURE	711,342	71,495	782,837
Income			
Building Regulations Charges	775,655	0	775,655
Miscellaneous Income	0	0	0
TOTAL INCOME	775,655	0	775,655
SURPLUS/(DEFICIT) FOR THE YEAR	64,313	(71,495)	(7,182)
SURPLUS/(DEFICIT)			
Surplus B/F from 2015/16	1,790		
2016/17 In Year Surplus Chargeable Building Control Activities	64,313		
Surplus on Chargeable Activities Reapplied to Building Control Activities	-71,495		
Deficit C/F to 2017/18	-5,391		

Approved By:



Chris Mansfield: Head of Service

Paul Whaymand: Director of Finance (Sec 151)

