

**Education, Youth and Leisure Services**

**London Borough of Hillingdon**

**Section 52 Budget Statement**

**School Budgets 2006/07 and 2007/08**



# London Borough of Hillingdon

## Section 52 Budget Statement

2006/07 & 2007/08

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**SECTION 52 EDUCATION BUDGET STATEMENT** **Schools Budget Summary Table**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	03/04/06

This table provides an account of the main sources of funding available to LEAs to support for their Schools Budget, including any additional funding provided by the authority.

	2005-06 DSG Baseline (Actuals) (a)	2006-07 (b)	2007-08 (c)
<a href="#">1 Dedicated Schools Grant - LEA's estimate of pupil numbers (from 2006-07)</a>	38,031	37,971	38,157
<a href="#">2 Dedicated Schools Grant - Guaranteed Funding of Per Pupil (from 2006-07)</a>	3,674	3,919	4,179
<a href="#">3 Estimated Dedicated Schools Grant (from 2006-07)</a>	139,719,711	148,797,277	159,465,734
<a href="#">4 School Standards Grant</a>		4,886,703	5,258,902
<a href="#">5 School Development Grant</a>		8,858,743	9,563,769
<a href="#">6 Other Standards Fund Grants</a>		3,040,251	1,936,088
<a href="#">7 LSC funding</a>		18,019,445	18,208,839
<a href="#">8 LEA additional contribution</a>		0	0
<a href="#">9 Total funding supporting the Schools Budget (lines 3 to 8)</a>		183,602,419	194,433,332

## SECTION 52 EDUCATION BUDGET STATEMENT

Table 1 - LEA level information

Year	2006-07	Local Authority Name	Hillingdon	LEA No.	312	Email Address	<a href="mailto:ALekshmanan@hillingdon.gov.uk">ALekshmanan@hillingdon.gov.uk</a>
Contact	Ajith Lekshmanan / Bradley Soo	TEL.	01895 277 725	Version No.	2	Completion Date	28/04/2006

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 Schools Budget</b>							
1.0.1 <a href="#">Individual Schools Budget</a>	294,600	73,206,043	73,453,093	7,646,395	154,600,131		154,600,131
1.0.2 <a href="#">School Standards Grant - Maintained Schools</a>	15,633	2,678,865	1,972,492	205,761	4,872,751	4,872,751	0
1.0.3 <a href="#">School Standards Grant - Pupil Referral Units</a>	0	1,163	12,789	0	13,952	13,952	0
1.0.4 <a href="#">School Development Grant</a>	3,262	3,322,135	5,067,733	189,268	8,582,398	8,582,398	0
1.0.5 <a href="#">Other Standards Fund Allocation - Devolved</a>	3,274	626,296	430,819	15,512	1,075,901	1,075,901	0
1.0.6 <a href="#">Devolved School Meals Grant</a>	1,084	80,879	33,711	6,650	122,324	122,324	0
1.0.7 <a href="#">Targeted School Meals Grant - Devolved</a>	0	0	0	0	0	0	0
1.0.8 <a href="#">Threshold and Performance Pay (Devolved)</a>	0	0	0	0	0	0	0
1.1.1 <a href="#">Support for schools in financial difficulty</a>	0	0	0	0	0	0	0
1.1.2 <a href="#">School-specific contingencies</a>	0	0	0	0	0	0	0
1.1.3 <a href="#">14 - 16 More Practical Learning Options</a>			0	0	0	0	0
1.2.1 <a href="#">Provision for pupils with SEN, with and without statements</a>	1,518	288,301	391,846	416,427	1,098,092	0	1,098,092
1.2.2 <a href="#">Provision for pupils with SEN, with and without statements, not included in line 1.2.1</a>	0	364,384	183,046	4,443	551,873	0	551,873
1.2.3 <a href="#">Support for inclusion</a>	0	0	0	0	0	0	0
1.2.4 <a href="#">Fees for pupils at independent special schools &amp; abroad</a>	0	0	0	4,554,389	4,554,389	0	4,554,389
1.2.5 <a href="#">Fees to independent schools for pupils without statements of SEN</a>	0	0	0	0	0	0	0
1.2.6 <a href="#">SEN transport</a>	0	0	0	0	0	0	0
1.2.7 <a href="#">Contribution to combined budgets</a>	0	0	0	0	0	0	0
1.2.8 <a href="#">Inter-authority recoupment</a>	0	238,540	159,030	885,250	1,282,820	522,240	760,580
1.3.1 <a href="#">Pupil Referral Units</a>	0	231,511	175,771	4,693	411,975	12,360	399,615
1.3.2 <a href="#">Behaviour Support Services</a>	0	208,133	158,022	4,219	370,374	84,000	286,374
1.3.3 <a href="#">Education out of school</a>	0	307,809	233,699	6,240	547,748	247,460	300,288
1.3.4 <a href="#">Private/voluntary/independent fees for education of children under 5</a>	4,393,585				4,393,585	835,480	3,558,105
1.4.1 <a href="#">School Meals - nursery, primary and special schools</a>	0	0		0	0	0	0
1.4.2 <a href="#">Free School Meals - eligibility</a>	0	0	0	0	0	0	0
1.4.3 <a href="#">Milk</a>	0	0		0	0	0	0
1.4.4 <a href="#">School Kitchens - repair and maintenance</a>	0	0		0	0	0	0
1.5.1 <a href="#">Insurance</a>	0	0	0	0	0	0	0
1.5.2 <a href="#">Museum Services</a>	0	0	0	0	0	0	0

## SECTION 52 EDUCATION BUDGET STATEMENT

Table 1 - LEA level information

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:ALekshmanan@hillingdon.gov.uk">ALekshmanan@hillingdon.gov.uk</a>
<b>Contact</b>	Ajith Lekshmanan / Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	28/04/2006

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.5.3 <a href="#">Library Services - nursery, primary and special schools</a>	0	156,455		4,150	160,605	0	160,605
1.5.4 <a href="#">School admissions</a>	255	102,117	77,724	2,075	182,171	0	182,171
1.5.5 <a href="#">Licences/subscriptions</a>	70	28,028	21,332	570	50,000	50,000	0
1.5.6 <a href="#">Miscellaneous (not more than 0.1% total net SB)</a>	399	160,198	121,931	3,256	285,784	140,000	145,784
1.5.7 <a href="#">Servicing of schools forums</a>	7	2,803	2,133	57	5,000	0	5,000
1.5.8 <a href="#">Staff costs - supply cover (not sickness)</a>	448	179,641	136,730	3,651	320,470	320,470	0
1.5.9 <a href="#">Supply cover - long term sickness</a>	874	350,439	266,729	7,122	625,164	571,240	53,924
1.5.10 <a href="#">Termination of Employment Costs</a>	0	0	0	0	0	0	0
1.6.1 <a href="#">School Development Grant - Non-Devolved</a>	0	153,317	119,912	3,116	276,345	276,345	0
1.6.2 <a href="#">Other Standards Fund Allocation - Non-Devolved</a>	0	928,330	746,662	7,734	1,682,726	1,682,726	0
1.6.3 <a href="#">Non-Standards Fund specific grant</a>	3,756,797	413,187	314,497	8,386	4,492,867	4,492,867	0
1.6.4 <a href="#">Targeted School Meals Grant - Non-Devolved</a>	0	88,380	69,123	1,797	159,300	159,300	0
1.6.5 <a href="#">Performance Reward Grant</a>	0	0	0	0	0		0
1.7.1 <a href="#">Capital Expenditure from Revenue (CERA) (Schools)</a>	37,651	2,526,243	1,858,377	199,931	4,622,202	4,462,402	159,800
1.7.2 <a href="#">Prudential borrowing costs</a>	0	0	0	0	0	0	0
1.8.1 <b>TOTAL SCHOOLS BUDGET</b>	<b>8,509,457</b>	<b>86,643,197</b>	<b>86,007,201</b>	<b>14,181,092</b>	<b>195,340,947</b>	<b>28,524,216</b>	<b>166,816,731</b>

## 2 LEA BUDGET

## STRATEGIC MANAGEMENT

2.0.1 <a href="#">Statutory / regulatory duties</a>	2,079,325	0	2,079,325
2.0.2 <a href="#">Premature retirement costs / redundancy costs</a>	1,105,120	0	1,105,120
2.0.3 <a href="#">Existing early retirement costs (commitments entered into by 31/3/99)</a>	0	0	0
2.0.4 <a href="#">Residual pension liability (eg FE, Careers Service, etc.)</a>	0	0	0
2.0.5 <a href="#">Joint use arrangements</a>	0	0	0
2.0.6 <a href="#">Insurance</a>	0	0	0
2.0.7 <a href="#">Monitoring National Curriculum Assessment</a>	0	0	0
2.0.8 <b>Total Strategic Management</b>	<b>3,184,445</b>	<b>0</b>	<b>3,184,445</b>

## SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS

2.1.1 <a href="#">School Development Grant - non-devolved</a>	385,366	385,366	0
2.1.2 <a href="#">Other Standards Fund - non-devolved</a>	1,372,475	1,058,700	313,775
2.1.3 <a href="#">Non-Standards Fund specific grant</a>	3,956,150	3,921,580	34,570

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 1 - LEA level information**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:ALekshmanan@hillingdon.gov.uk">ALekshmanan@hillingdon.gov.uk</a>
<b>Contact</b>	Ajith Lekshmanan / Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	28/04/2006

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
2.1.4 <b>Total Specific Grants</b>					5,713,991	5,365,646	348,345
<b>SPECIAL EDUCATION</b>							
2.2.1 <a href="#">Educational Psychology Service</a>					903,336	111,580	791,756
2.2.2 <a href="#">SEN administration, assessment and co-ordination</a>					856,287	117,880	738,407
2.2.3 <a href="#">LEA functions in relation to child protection</a>					37,392	0	37,392
2.2.4 <a href="#">Therapies and other Health Related Services</a>					33,000	0	33,000
2.2.5 <a href="#">Parent partnership, guidance and information</a>					232,350	124,490	107,860
2.2.6 <a href="#">Monitoring of SEN provision</a>					0	0	0
2.2.7 <b>Total Special Education</b>					2,062,365	353,950	1,708,415
<b>SCHOOL IMPROVEMENT</b>							
2.3.1 <a href="#">School improvement</a>					2,357,983	899,560	1,458,423
<b>ACCESS</b>							
2.4.1 <a href="#">Asset management</a>					505,656	0	505,656
2.4.2 <a href="#">Supply of school places</a>					66,950	0	66,950
2.4.3 <a href="#">Excluded pupils</a>					135,970	31,050	104,920
2.4.4 <a href="#">Behaviour support Plans</a>					0	0	0
2.4.5 <a href="#">Pupil support</a>	120	47,854	36,422	974	85,370	0	85,370
2.4.6 <a href="#">Home to school transport: SEN transport expenditure</a>	0	0	0	3,734,012	3,734,012	0	3,734,012
2.4.7 <a href="#">Home to school transport: other home to school transport expenditure</a>	0	129,327	98,433	0	227,760	0	227,760
2.4.8 <a href="#">Home to college transport: SEN transport expenditure</a>					78,000	0	78,000
2.4.9 <a href="#">Home to college transport: other home to college transport expenditure</a>					83,500	83,500	0
2.4.10 <a href="#">Education Welfare Service</a>					501,329	30,810	470,519
2.4.11 <a href="#">Music Service (not Standards Fund supported)</a>					798,920	383,390	415,530
2.4.12 <a href="#">Visual and Performing Arts (other than music)</a>					0	0	0
2.4.13 <a href="#">Outdoor Education including Environmental and Field Studies (not sports)</a>					0	0	0
2.4.14 <b>Total Access</b>					6,217,467	528,750	5,688,717
2.5.1 <a href="#">Capital Expenditure from Revenue (CERA) (LEA Central Functions)</a>					0	0	0
2.6.1 <b>Total LEA Central Functions</b>					19,536,251	7,147,906	12,388,345
<b>YOUTH AND COMMUNITY</b>							
2.7.1 <a href="#">Youth Service</a>					8,129,603	5,002,150	3,127,453

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 1 - LEA level information**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:ALekshmanan@hillingdon.gov.uk">ALekshmanan@hillingdon.gov.uk</a>
<b>Contact</b>	Ajith Lekshmanan / Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	28/04/2006

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
2.7.2 <a href="#">Adult and Community learning</a>					2,676,959	2,546,530	130,429
2.7.3 <a href="#">Mandatory Awards</a>					0	0	0
2.7.4 <a href="#">Student Support under new arrangements</a>					244,457	87,930	156,527
2.7.5 <a href="#">Discretionary Awards</a>					0	0	0
2.7.6 <a href="#">Capital Expenditure from Revenue (CERA) (Youth &amp; Community)</a>					0	0	0
2.7.7 <b>Total Youth and Community</b>					11,051,019	7,636,610	3,414,409
2.8.1 <b>TOTAL LEA BUDGET</b>					30,587,270	14,784,516	15,802,754
3 <b>TOTAL EDUCATION REVENUE EXPENDITURE</b>					225,928,217	43,308,732	182,619,485
4 <b>CAPITAL EXPENDITURE (excl. CERA)</b>	0	0	0	0	0	0	0

**MEMORANDUM ITEMS**

5 [Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines of section 52 budget that is supported by the Learning and Skills Council.](#)

5a.1 <a href="#">SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))</a>	16,085,654		16,085,654	16,085,654	0
5a.2 <a href="#">SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))</a>		532,725	532,725	532,725	0
5b.1 <a href="#">Sixth form element included at 1.2.1 above for pupils with and without statements</a>	0	0	0	0	0
5b.2 <a href="#">Sixth form element included at 1.2.2 above for pupils with and without statements</a>	0	0	0	0	0
5b.3 <a href="#">Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad</a>	0	1,061,677	1,061,677	1,061,677	0
5b.4 <a href="#">Sixth form element included at 1.2.5 above for pupils at independent schools (pupils without statements)</a>	0	0	0	0	0
5c.1 <a href="#">LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)</a>	339,389	0	339,389	339,389	0
5c.2 <a href="#">LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)</a>	0	0	0	0	0

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Annex to Table 1: Central Expenditure Limit**

<b>YEAR</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>E-Mail Address:</b>	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
<b>CONTACT</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date:</b>	28/04/06

**CENTRAL EXPENDITURE LIMIT**

*All LSC grant-funded expenditure to be excluded*

**Calculation of adjustment to Central Expenditure**

1.0 2005-06 adjusted Central Expenditure (or legal limit if lower) (A)	10,045,954
<b>Increase in adjusted ISB 2005-06 to 2006-07</b>	
2.1 Adjusted ISB 2006-07 (B)	137,642,363
2.2 Adjusted ISB 2005-06 (C)	129,142,104
<b>Calculation of Central Expenditure Limit</b>	
3.1 Value of A x (B/C)	10,707,188
3.2 Approved addition to limit	0
3.3 Approved higher limit (if applicable)	10,707,188
<b>4.1 2006-07 Central Expenditure to which limit applies</b>	<b>10,704,642</b>
<b>5.1 Is the Limit breached?</b>	<b>No</b>



## SECTION 52 EDUCATION BUDGET STATEMENT

Annex to Table 1: Youth Service

YEAR	2006-07	Local Authority Name	Hillingdon	LEA No.	312	E-Mail Address:	<a href="mailto:ntaylor@hillingdon.gov.uk">ntaylor@hillingdon.gov.uk</a>
CONTACT	Nick Taylor	TEL.	01895 250 641	Version No.	2	Completion Date:	18/05/2006

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
<b>Management</b>					
Full Time	581,640	0	0		581,640
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	692,570	41,900	0		734,470
Part Time	340,460	0	0		340,460
<b>Support Staff</b>					
Full Time	419,096	0	0		419,096
Part Time	299,830	0	0		299,830
<b>Staff Training</b>	45,890	0	0		45,890
<b>Non-Staff Costs</b>	643,197	12,870	0		656,067
<b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>	3,022,683	54,770	0	50,000	3,127,453
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	3,022,683	54,770	0	50,000	3,127,453

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895277725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil

**Nursery Schools**

Place-Led	McMillan Nursery School	1000	0	175,471		13,730	0	0	0	105,399	0	0	294,600	66	4,464
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**(25) Total/average Nursery Schools**

0	175,471		13,730	0	0	0	105,399	0	0	294,600	66	4,464
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**Primary Schools**

Belmore Primary School	2000	1,129,058	119,859		130,333	74,189	0	0	198,675	0	0	1,652,114	530	3,117
Bourne Primary School	2003	455,956	39,880		37,618	0	0	0	169,707	0	0	703,161	215	3,271
Breakspears Junior School	2004	788,624	0		54,647	0	0	0	154,343	0	0	997,614	350	2,850
Colham Manor Primary School	2010	1,032,015	118,699		125,264	58,880	0	0	182,606	0	0	1,517,464	493	3,078
Coteford Junior School	2011	597,101	0		265,483	29,067	0	0	204,641	0	0	1,096,292	265	4,137
Coteford Infant School	2012	365,999	97,129		196,232	12,044	0	0	192,975	0	0	864,380	193	4,479
Deanesfield Primary School	2016	1,067,947	136,068		313,642	589	0	0	226,576	0	5,147	1,749,969	514	3,405
Field End Junior School	2018	838,194	0		44,873	12,365	0	0	169,365	0	0	1,064,797	372	2,862
Field End Infant School	2019	589,671	173,972		38,976	10,598	0	0	177,191	0	0	990,407	314	3,154
Glebe Primary School	2020	572,758	73,803		186,292	5,143	0	0	174,415	0	0	1,012,410	271	3,736
Harefield Junior School	2023	497,959	0		77,129	24,730	0	0	147,031	0	21,550	768,399	221	3,477
Harefield Infant School	2024	381,022	103,306		39,221	15,898	0	0	167,329	0	0	706,776	199	3,552
Harlyn Primary School	2025	813,866	87,096		65,725	0	0	0	170,523	0	0	1,137,210	382	2,977
Harmondsworth Primary School	2026	440,890	53,173		40,507	7,066	0	7,857	171,729	0	11,316	732,539	213	3,439
Heathrow Primary School	2029	645,836	86,156		46,768	0	0	0	165,000	0	0	943,760	303	3,115
Lady Bankes Junior School	2032	673,710	0		48,493	5,888	0	0	161,626	0	0	889,716	299	2,976
Lady Bankes Infant School	2033	507,607	148,421		36,733	4,122	0	0	190,574	0	0	887,457	263	3,374
Longmead Primary School	2034	373,636	39,880		59,452	57,978	0	0	208,785	0	0	739,731	179	4,133
Minet Junior School	2036	941,842	0		74,330	91,436	0	0	192,326	0	5,208	1,305,142	418	3,122

## SECTION 52 EDUCATION BUDGET STATEMENT

Table 2 - School level information

Year	2006-07	Local Authority Name	Hillingdon	LEA No.	312	Email Address	bsoo@hillingdon.gov.uk
Contact	Bradley Soo	TEL.	01895277725	Version No.	2	Completion Date	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil
Minet Nursery and Infant School	2037	761,907	165,696		70,445	101,668	0	0	209,286	0	0	1,309,002	388	3,374
Newnham Junior School	2038	642,165	0		55,886	0	0	0	202,380	0	0	900,431	285	3,159
Newnham Infant and Nursery School	2039	612,565	97,129		21,781	3,428	0	0	161,473	0	15,823	912,199	299	3,051
Ryefield Primary School	2048	899,987	103,306		89,884	34,739	0	0	196,917	0	0	1,324,833	430	3,081
West Drayton Primary School	2051	886,740	83,835		133,137	56,637	0	0	182,260	0	72,289	1,414,899	419	3,377
Whitehall Junior School	2052	743,559	0		65,133	31,371	0	0	161,341	0	0	1,001,405	330	3,035
Whiteheath Junior School	2054	734,547	0		68,318	4,122	0	0	159,118	0	10,648	976,753	326	2,996
William Byrd School	2055	924,727	93,053		89,304	30,618	0	25,498	187,349	0	0	1,350,549	440	3,069
Yeading Junior School	2059	1,052,249	0		84,820	68,092	0	0	192,524	0	0	1,397,686	467	2,993
Yeading Infant and Nursery School	2060	833,277	163,595		55,578	41,805	0	0	192,753	0	0	1,287,008	419	3,072
Hermitage Primary School	2061	479,308	39,880		40,072	0	0	0	168,693	0	0	727,952	225	3,235
Brookside Primary School	2062	780,501	109,482		110,312	67,928	0	0	203,006	0	0	1,271,231	377	3,372
Highfield Primary School	2063	465,310	53,173		56,193	23,231	0	0	159,097	0	0	757,004	224	3,379
Rabbsfarm Primary School	2064	653,304	99,449		115,593	32,011	0	0	153,543	0	21,605	1,075,504	312	3,447
Warrender Primary School	2065	474,779	53,173		23,726	0	0	0	159,019	0	0	710,696	228	3,117
Breakspears Infant and Nursery School	2068	605,054	110,422		31,727	0	0	0	158,656	0	0	905,859	301	3,009
Whitehall Infant School	2069	540,922	140,269		52,592	18,842	0	0	177,485	0	7,415	937,524	278	3,372
Whiteheath Infant and Nursery School	2074	598,774	123,715		54,137	0	0	0	178,087	0	13,725	968,439	303	3,196
Frithwood Primary School	2076	733,890	87,096		64,654	18,856	0	0	161,962	0	13,912	1,080,369	347	3,113
Cranford Park Primary School	2078	1,439,949	173,972		125,971	120,384	0	0	284,715	0	0	2,144,990	691	3,104
Ruislip Gardens Primary School	2080	716,798	113,683		37,217	33,621	0	0	184,352	0	28,107	1,113,777	349	3,191
Hillingdon Primary School	2081	946,758	70,542		129,077	22,911	0	0	193,166	0	7,507	1,369,962	440	3,114

## SECTION 52 EDUCATION BUDGET STATEMENT

Table 2 - School level information

Year	2006-07	Local Authority Name	Hillingdon	LEA No.	312	Email Address	bsoo@hillingdon.gov.uk
Contact	Bradley Soo	TEL.	01895277725	Version No.	2	Completion Date	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil
Wood End Park Community School	2082	1,679,259	8,277		176,796	211,207	0	0	224,960	0	74,100	2,374,597	735	3,231
Pinkwell Primary School	2083	1,508,251	131,992		314,240	111,037	0	0	253,949	0	1,145	2,320,614	705	3,292
Cherry Lane Primary School	2084	819,803	101,330		99,775	84,318	0	0	202,220	0	9,265	1,316,711	395	3,333
Bishop Winnington-Ingram CofE Primary School	3300	836,033	80,919		56,901	0	0	0	158,323	0	0	1,132,176	392	2,888
Holy Trinity CofE Primary School	3302	467,882	53,173		44,019	0	0	0	146,697	0	0	711,771	225	3,163
St Matthew's CofE Primary School	3306	876,543	66,466		72,440	52,999	0	0	169,175	0	33,659	1,271,282	409	3,108
Dr Triplett's CofE Primary School	3307	942,683	83,835		95,275	0	0	0	183,119	0	5,790	1,310,704	443	2,959
St Swithun Wells RC Primary School	3400	478,989	53,173		14,273	0	0	0	157,544	0	0	703,979	230	3,061
Botwell House RC Primary School	3401	1,230,836	134,092		146,513	0	0	0	197,379	0	18,977	1,727,797	584	2,959
St Bernadette RC Primary School	3402	933,649	72,643		34,910	2,571	0	0	171,105	0	0	1,214,878	434	2,799
St Catherine RC Primary School	3403	438,523	53,173		33,140	0	0	0	165,325	0	0	690,160	212	3,255
St Mary's RC Primary School	3404	368,562	53,173		39,566	15,428	0	0	166,605	0	45,964	689,299	181	3,808
Sacred Heart RC Primary School	3405	954,109	106,346		39,044	0	0	0	227,026	0	0	1,326,525	458	2,896
Guru Nanak Sikh Primary School	3409	483,814	46,526		38,164	0	0	0	171,730	0	0	740,234	230	3,225
Cowley St Laurence CE Primary School	3410	696,064	119,859		85,508	54,759	0	0	288,569	0	19,931	1,264,690	340	3,720
Oak Farm Infant School	5200	609,879	137,008		90,983	0	0	0	169,586	0	0	1,007,456	313	3,219
Oak Farm Junior School	5201	806,649	0		107,348	5,299	0	0	157,270	0	0	1,076,566	358	3,007
Grange Park Junior School	5202	698,495	0		77,427	52,947	0	0	153,089	0	53,936	1,035,894	310	3,342

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895277725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil
Grange Park Infant School	5203	557,673	116,599		137,929	46,038	0	0	146,948	9,112	11,682	1,025,981	280	3,664
Hillside Infant School	5204	387,849	106,346		28,977	3,749	0	0	154,192	0	0	681,114	207	3,290
Hillside Junior School	5205	522,745	0		30,681	2,944	0	0	144,008	0	12,762	713,140	232	3,074
Charville Primary School	5206	952,702	118,699		139,666	51,606	0	0	180,611	0	0	1,443,283	458	3,151
St Andrew's CofE Primary School	5208	467,951	39,880		50,925	1,714	0	0	156,880	0	0	717,351	220	3,261
Hayes Park School	5211	1,440,176	129,892		226,529	1,178	0	0	214,655	0	0	2,012,430	676	2,977

Middle Deemed Primary Schools

		0	0		0			0	0	0		0	0	0
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(26) Total/average Primary Schools

48,399,880	4,972,313		5,638,304	1,818,051	0	33,355	11,813,564	9,112	521,463	73,206,043	22,899	3,197
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Secondary Schools

Ruislip Community High School	4023	0	0	0	14,913	979	0	0	1,129,057	0	0	1,144,950	0	0
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	2,844,433	0	1,388,630	60,076	5,883	0	169,776	340,125	0	182,305	4,991,228	1,227	4,068
Guru Nanak Sikh Voluntary Aided Secondary School	4654	1,100,762	0	364,518	32,864	1,376	0	0	378,443	0	0	1,877,962	429	4,378
Bishopshalt School	5400	2,850,205	0	1,449,561	379,476	12,451	0	0	332,070	0	146,042	5,169,805	1,204	4,294
Haydon School	5401	4,291,152	0	2,857,634	188,533	6,090	0	0	442,321	0	514,678	8,300,408	1,923	4,316
Vyners School	5402	2,804,951	0	1,024,363	317,506	10,699	0	0	298,684	0	168,517	4,624,720	1,118	4,137
Queensmead School	5403	3,099,247	0	936,310	173,144	14,601	0	0	345,936	0	130,074	4,699,312	1,186	3,962
Uxbridge High School	5404	2,940,338	0	818,334	197,689	103,497	0	0	354,108	0	73,321	4,487,286	1,116	4,021
Northwood School	5405	2,894,103	0	1,283,703	309,196	16,736	0	0	333,234	0	177,983	5,014,955	1,201	4,176
The Hayes Manor School	5406	1,921,398	0	797,095	197,481	140,295	0	0	278,585	0	0	3,334,853	737	4,525
Mellow Lane School	5407	3,335,706	0	1,241,704	716,216	72,952	0	0	410,389	0	65,562	5,842,529	1,287	4,540

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895277725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil
The Douay Martyrs Roman Catholic School	5408	3,571,357	0	1,260,379	163,446	16,884	0	84,888	363,102	0	308,645	5,768,700	1,393	4,141
Abbotsfield School	5409	1,747,048	0	274,472	90,940	25,744	0	0	230,524	0	0	2,368,729	611	3,877
Swakeleys School	5410	2,694,615	0	676,418	144,732	19,224	0	0	328,803	0	202,697	4,066,490	1,016	4,002
Harlington Community School	5411	3,414,180	0	762,769	416,797	108,896	0	0	356,245	0	203,876	5,262,762	1,283	4,102
Barnhill Community High School	5412	3,707,985	0	949,764	272,808	165,120	0	0	732,069	0	445,953	6,273,699	1,365	4,596

Middle Deemed Secondary Schools

		0	0	0	0			0	0	0		0	0	0
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<b>(27) Total/average Secondary Schools</b>		43,217,480	0	16,085,654	3,675,816	721,427	0	254,663	6,653,695	0	2,619,652	73,228,389	17,096	4,283
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Special schools		(3a) Total place-led funding	(4a) Total Pupil-led Funding	(7) Social Deprivation	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil
Chantry School	5950	720,637	15,299	0	0	190,926	0	0	926,861	60	15,448

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895277725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil
The Willows School	7002	518,362	8,067			0		0	147,432	0	0	673,861	38	17,733
Meadow High School	7004	1,611,628	45,618			0		0	202,409	0	0	1,859,655	182	10,218
Hedgewood School	7009	957,522	22,253			0		0	181,503	0	0	1,161,278	82	14,162
Moorcroft School	7010	1,134,271	33,449			0		12,752	191,076	0	0	1,371,548	68	20,170
Grangewood School	7012	1,351,117	34,735			0		0	267,339	0	0	1,653,191	81	20,410
<b>(28) Total/average Special Schools</b>		6,293,538	159,420			0		12,752	1,180,685	0	0	7,646,395	511	14,964
<b>(29) Total All Schools</b>		97,910,898	5,307,205	16,085,654	9,327,850	2,539,478	0	300,770	19,753,343	9,112	3,141,116	154,375,426	40,572	3,805

**Memorandum items**

(30) Academy Funding for SEN pupils that would normally be delegated

224,704

(31) Academy Other Standards Fund

(32) Academy Schools Development Grant

(33) Unallocated Other Standards Fund

(34) Unallocated Schools Development Grant

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895277725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil

[\(35\) Unallocated Targeted School Meals Grant](#)

[\(36\) Total Targeted School Meals Grant](#)

[\(37\) Total ISB](#)

154,600,130

[\(38\) Total Devolved Standards Fund](#)

[\(39\) Total Schools Development Grant](#)



**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items									
			Grants					Other				
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	C OR O	dd mmm yy	

**Nursery Schools**

Place-Led	McMillan Nursery School	1000	No Variation Applied	15,633	3,262	3,274	1,084	0	0	0	13,730		
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**(25) Total/average Nursery Schools**

15,633	3,262	3,274	1,084	0	0	0	13,730	
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**Primary Schools**

Belmore Primary School	2000	No Variation Applied	54,296	92,780	18,532	1,334	0	0	0	130,333		
Bourne Primary School	2003	No Variation Applied	33,867	19,645	2,729	1,178	0	0	0	37,618		
Breakspear Junior School	2004	No Variation Applied	39,700	28,494	1,819	1,245	0	0	0	54,647		
Colham Manor Primary School	2010	No Variation Applied	50,893	84,638	10,103	1,313	0	0	0	125,264		
Coteford Junior School	2011	No Variation Applied	33,552	55,904	4,109	1,203	0	0	0	306,310		
Coteford Infant School	2012	No Variation Applied	29,415	17,328	2,809	1,163	0	0	0	207,683		
Deanesfield Primary School	2016	No Variation Applied	52,451	37,823	8,291	1,323	0	0	0	313,642		
Field End Junior School	2018	No Variation Applied	41,504	32,119	3,351	1,256	0	0	0	44,873		
Field End Infant School	2019	No Variation Applied	36,215	18,050	6,046	1,224	0	0	0	38,976		
Glebe Primary School	2020	No Variation Applied	32,935	27,528	3,098	1,204	0	0	0	186,292		
Harefield Junior School	2023	No Variation Applied	31,625	58,523	1,585	1,181	0	0	0	77,129		
Harefield Infant School	2024	No Variation Applied	29,196	13,603	1,768	1,165	0	0	0	39,221		
Harlyn Primary School	2025	No Variation Applied	41,299	27,366	6,627	1,255	0	0	0	65,725		
Harmondsworth Primary School	2026	No Variation Applied	34,031	22,194	2,072	1,176	0	0	0	40,507		
Heathrow Primary School	2029	No Variation Applied	35,641	23,705	3,789	1,220	0	0	0	46,768		
Lady Bankes Junior School	2032	No Variation Applied	35,518	31,716	2,875	1,220	0	0	0	48,493		
Lady Bankes Infant School	2033	No Variation Applied	32,074	17,709	3,542	1,199	0	0	0	36,733		
Longmead Primary School	2034	No Variation Applied	25,473	100,120	6,919	1,158	0	0	0	59,452		
Minet Junior School	2036	No Variation Applied	48,858	116,035	18,742	1,279	0	0	0	74,330		

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items										
			Grants						Other				
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	£	C OR O	dd mmm yy	
Minet Nursery and Infant School	2037	No Variation Applied	41,668	111,929	31,511	1,257	0	0	0	70,445			
Newnham Junior School	2038	No Variation Applied	37,645	27,907	2,888	1,213	0	0	0	55,886			
Newnham Infant and Nursery School	2039	No Variation Applied	40,519	16,188	6,157	1,220	0	0	0	21,781			
Ryefield Primary School	2048	No Variation Applied	47,372	38,678	7,120	1,279	0	0	0	89,884			
West Drayton Primary School	2051	No Variation Applied	49,499	197,779	16,129	1,280	0	0	0	133,137			
Whitehall Junior School	2052	No Variation Applied	38,060	37,687	10,082	1,235	0	0	0	65,133			
Whiteheath Junior School	2054	No Variation Applied	37,732	28,240	1,684	1,233	0	0	0	68,318			
William Byrd School	2055	No Variation Applied	47,344	75,388	16,786	1,285	0	0	0	89,304			
Yeading Junior School	2059	No Variation Applied	50,444	94,904	22,707	1,304	0	0	0	84,820			
Yeading Infant and Nursery School	2060	No Variation Applied	50,126	31,294	27,599	1,280	0	0	0	55,578			
Hermitage Primary School	2061	No Variation Applied	32,822	18,566	3,324	1,183	0	0	0	40,072			
Brookside Primary School	2062	No Variation Applied	41,053	72,336	17,586	1,253	0	0	0	110,312			
Highfield Primary School	2063	No Variation Applied	32,602	27,695	1,988	1,182	0	0	0	56,193			
Rabbsfarm Primary School	2064	No Variation Applied	36,502	64,991	8,043	1,226	0	0	0	115,593			
Warrender Primary School	2065	No Variation Applied	32,682	17,659	2,884	1,183	0	0	0	23,726			
Breakspears Infant and Nursery School	2068	No Variation Applied	35,436	15,786	4,032	1,219	0	0	0	31,727			
Whitehall Infant School	2069	No Variation Applied	33,140	18,186	10,296	1,205	0	0	0	52,592			
Whiteheath Infant and Nursery School	2074	No Variation Applied	35,559	16,645	2,275	1,220	0	0	0	54,137			
Frithwood Primary School	2076	No Variation Applied	39,044	28,228	9,720	1,241	0	0	0	64,654			
Cranford Park Primary School	2078	No Variation Applied	67,416	109,906	43,147	1,414	0	0	0	125,971			
Ruislip Gardens Primary School	2080	No Variation Applied	38,839	28,128	6,923	1,240	0	0	0	37,217			
Hillingdon Primary School	2081	No Variation Applied	47,646	50,634	11,243	1,289	0	0	0	129,077			

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items										
			Grants						Other				
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	£	C OR O	dd mmm yy	
Wood End Park Community School	2082	No Variation Applied	76,823	260,603	46,727	1,438	0	0	0	176,796			
Pinkwell Primary School	2083	No Variation Applied	69,319	148,967	34,742	1,422	0	0	0	314,240			
Cherry Lane Primary School	2084	No Variation Applied	46,551	103,619	10,770	1,266	0	0	0	99,775			
Bishop Winnington-Ingram CoFE Primary School	3300	No Variation Applied	45,562	25,631	4,284	1,263	0	0	0	56,901			
Holy Trinity CoFE Primary School	3302	No Variation Applied	29,283	18,633	2,859	1,180	0	0	0	44,019			
St Matthew's CoFE Primary School	3306	No Variation Applied	44,456	114,033	8,883	1,274	0	0	0	72,440			
Dr Triplett's CoFE Primary School	3307	No Variation Applied	48,582	34,118	12,045	1,288	0	0	0	95,275			
St Swithun Wells RC Primary School	3400	No Variation Applied	32,487	17,058	1,330	1,185	0	0	0	14,273			
Botwell House RC Primary School	3401	No Variation Applied	58,437	40,230	12,322	1,359	0	0	0	146,513			
St Bernadette RC Primary School	3402	No Variation Applied	50,412	30,792	5,841	1,288	0	0	0	34,910			
St Catherine RC Primary School	3403	No Variation Applied	33,632	16,858	6,493	1,174	0	0	0	33,140			
St Mary's RC Primary School	3404	No Variation Applied	25,842	20,164	3,344	1,161	0	0	0	39,566			
Sacred Heart RC Primary School	3405	No Variation Applied	48,187	32,868	3,588	1,297	0	0	0	39,044			
Guru Nanak Sikh Primary School	3409	No Variation Applied	33,526	20,057	6,036	1,176	0	0	0	38,164			
Cowley St Laurence CE Primary School	3410	No Variation Applied	39,405	96,574	4,982	1,237	0	0	0	85,508			
Oak Farm Infant School	5200	No Variation Applied	35,436	16,872	5,336	1,219	0	0	0	90,983			
Oak Farm Junior School	5201	No Variation Applied	40,356	34,000	3,989	1,249	0	0	0	107,348			
Grange Park Junior School	5202	No Variation Applied	36,420	78,377	16,680	1,225	0	0	0	77,427			

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items										
			Grants						Other				
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	£	C OR O	dd mmm yy	
Grange Park Infant School	5203	No Variation Applied	36,058	49,112	20,209	1,210	0	0	0	137,929			
Hillside Infant School	5204	No Variation Applied	31,790	11,968	7,724	1,169	0	0	0	28,977			
Hillside Junior School	5205	No Variation Applied	33,122	23,400	6,096	1,186	0	0	0	30,681			
Charville Primary School	5206	No Variation Applied	48,351	75,960	14,171	1,298	0	0	0	139,666			
St Andrew's CofE Primary School	5208	No Variation Applied	33,400	20,119	1,209	1,180	0	0	0	50,925			
Hayes Park School	5211	No Variation Applied	69,735	78,091	13,706	1,408	0	0	0	226,529			

**Middle Deemed Primary Schools**

		No Variation Applied											
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**(26) Total/average Primary Schools**

2,678,865	3,322,135	626,296	80,879	0	0	0	5,690,581
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**Secondary Schools**

Ruislip Community High School	4023	No Variation Applied	25,700	12,677	2,593	1,575	0	0	0	14,913	0	O	01/09/2006
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	No Variation Applied	131,246	233,817	15,132	2,114	0	0	0	60,076	304		
Guru Nanak Sikh Voluntary Aided Secondary School	4654	No Variation Applied	106,461	94,812	1,198	1,715	0	0	0	32,864	68		
Bishopshalt School	5400	No Variation Applied	128,992	248,589	14,876	2,102	0	0	0	379,476	279		
Haydon School	5401	No Variation Applied	199,454	343,011	10,256	2,462	0	0	0	188,533	521		
Vyners School	5402	No Variation Applied	120,564	213,409	8,680	2,059	0	0	0	317,506	208		
Queensmead School	5403	No Variation Applied	127,228	224,010	17,399	2,093	0	0	0	173,144	181		
Uxbridge High School	5404	No Variation Applied	120,368	490,664	35,734	2,058	0	0	0	197,689	163		
Northwood School	5405	No Variation Applied	128,698	212,767	19,471	2,101	0	0	0	309,197	263		
The Hayes Manor School	5406	No Variation Applied	98,909	385,325	82,112	1,869	0	0	0	197,481	126		
Mellow Lane School	5407	No Variation Applied	137,126	1,239,596	29,259	2,144	0	0	0	716,216	205		

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items										
			Grants					Other					
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	C OR O	dd mmm yy	
The Douay Martyrs Roman Catholic School	5408	No Variation Applied	147,514	321,889	37,331	2,197	0	0	0	163,446	237		
Abbotsfield School	5409	No Variation Applied	95,007	187,361	10,710	1,806	0	0	0	90,940	48		
Swakeleys School	5410	No Variation Applied	110,568	202,271	20,978	2,008	0	0	0	144,732	141		
Harlington Community School	5411	No Variation Applied	136,734	244,952	48,754	2,142	0	0	0	416,797	175		
Barnhill Community High School	5412	No Variation Applied	157,923	219,654	65,292	2,183	0	0	0	272,808	162		

Middle Deemed Secondary Schools

	No Variation Applied												
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(27) Total/average Secondary Schools

1,972,492	4,874,801	419,775	32,623	0	0	0	3,675,818	3,081
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Special schools	
(1) School name	(2) DfES number

Memorandum Items									
Grants					Other				
(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY		(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
£	£	£	£	£	£	£		C OR O	dd mm yy

Chantry School	5950
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32,510	41,508	901	1,098	0	0	0		
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**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items									(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
			Grants						Other				
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)		
(1) School name	(2) DFES number												
The Willows School	7002		£ 30,378	£ 20,462	£ 851	£ 1,085	£ 0	£ 0	£ 0	£			
Meadow High School	7004		41,448	48,602	5,309	1,152	0	0	0				
Hedgewood School	7009		34,560	26,680	1,484	1,110	0	0	0				
Moorcroft School	7010		33,330	26,017	3,823	1,103	0	0	0				
Grangewood School	7012		33,535	25,998	3,144	1,104	0	0	0				

(28) Total/average Special Schools

205,761	189,268	15,512	6,650	0	0	0
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(29) Total All Schools

4,872,751	8,389,466	1,064,857	121,237	0	0	0	9,380,128	3,081
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**Memorandum items**

(30) Academy Funding for SEN pupils that would normally be delegated

(31) Academy Other Standards Fund

11,044

(32) Academy Schools Development Grant

192,932

(33) Unallocated Other Standards Fund

0

(34) Unallocated Schools Development Grant

0

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items									C OR O	DATE OPENING / CLOSING
			Grants						Other				
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£		dd mmm yy		
<a href="#">(35) Unallocated Targeted School Meals Grant</a>							0						
<a href="#">(36) Total Targeted School Meals Grant</a>							0						
<a href="#">(37) Total ISB</a>													
<a href="#">(38) Total Devolved Standards Fund</a>							1,075,901						
<a href="#">(39) Total Schools Development Grant</a>							8,582,398						

## SECTION 52 EDUCATION BUDGET STATEMENT

## Table 3a - School level information

Year	2006-07	Local Authority Name	Hillingdon	LEA No.	312	Email Address	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
Contact	Bradley Soo	TEL.	01895277725	Version No.	2	Completion Date	31/03/2006

Table 3a		Pupils funded by year/age groups - age-weighted funding													
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
						Key Stage 1			Key Stage 2			Key Stage 3			Key St
		Unit value Nursery (£)													
		Unit value Primary (£)			2412.59	2275.74	2275.74	2253.21	2253.21	2253.21	2253.21				
		Unit value Secondary (£)										2886.11	2886.11	2886.11	3376.75
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils

## Nursery

Place-Led	McMillan Nursery School	1000	66	0											
			66	0											

## Nursery Total

## Primary

Belmore Primary School	2000	35	66	64	78	87	70	73	57						
Bourne Primary School	2003	15	25	29	30	32	25	32	27						
Breakspear Junior School	2004	0	0	0	0	90	90	88	82						
Colham Manor Primary School	2010	40	54	55	65	76	65	78	60						
Coteford Junior School	2011	0	0	0	0	59	75	74	57						
Coteford Infant School	2012	35	47	55	56	0	0	0	0						
Deanesfield Primary School	2016	45	50	70	73	64	63	81	68						
Field End Junior School	2018	0	0	0	0	94	93	96	89						
Field End Infant School	2019	60	85	95	74	0	0	0	0						
Glebe Primary School	2020	20	36	27	38	48	36	33	33						
Harefield Junior School	2023	0	0	0	0	59	51	56	55						
Harefield Infant School	2024	35	57	48	59	0	0	0	0						
Harlyn Primary School	2025	25	45	45	57	53	51	54	52						
Harmondsworth Primary School	2026	20	30	28	27	29	30	28	21						
Heathrow Primary School	2029	20	40	40	40	40	40	41	42						
Lady Bankes Junior School	2032	0	0	0	0	71	69	81	78						
Lady Bankes Infant School	2033	45	84	68	66	0	0	0	0						
Longmead Primary School	2034	15	19	26	22	29	21	27	20						
Minet Junior School	2036	0	0	0	0	108	107	103	100						
Minet Nursery and Infant School	2037	60	113	109	106	0	0	0	0						
Newnham Junior School	2038	0	0	0	0	71	86	64	64						



Table 3a		Pupils funded by year/age groups - age-weighted funding													
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
					Key Stage 1			Key Stage 2			Key Stage 3			Key St	
Unit value Nursery (£)															
Unit value Primary (£)				2412.59	2275.74	2275.74	2253.21	2253.21	2253.21	2253.21					
Unit value Secondary (£)											2886.11	2886.11	2886.11	3376.75	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	(1) School name	(2) DFES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	
				Newnham Infant and Nursery Sch	2039	35	86	88	90	0	0	0	0		
		Ryefield Primary School	2048	35	47	60	50	70	56	55	57				
		West Drayton Primary School	2051	30	48	57	58	57	60	59	50				
		Whitehall Junior School	2052	0	0	0	0	80	94	82	74				
		Whiteheath Junior School	2054	0	0	0	0	87	81	80	78				
		William Byrd School	2055	35	60	60	56	57	52	60	60				
		Yeading Junior School	2059	0	0	0	0	126	123	105	113				
		Yeading Infant and Nursery Scho	2060	60	119	120	120	0	0	0	0				
		Hermitage Primary School	2061	15	30	30	30	30	30	30	30				
		Brookside Primary School	2062	35	48	47	53	55	41	52	46				
		Highfield Primary School	2063	20	27	30	30	30	28	30	29				
		Rabbsfarm Primary School	2064	25	32	37	31	50	51	37	49				
		Warrender Primary School	2065	20	30	29	30	29	30	27	33				
		Breakspear Infant and Nursery Sc	2068	40	81	90	90	0	0	0	0				
		Whitehall Infant School	2069	45	78	88	67	0	0	0	0				
		Whiteheath Infant and Nursery Sc	2074	45	85	83	90	0	0	0	0				
		Frithwood Primary School	2076	25	39	40	55	52	53	56	27				
		Cranford Park Primary School	2078	60	89	91	86	88	96	95	86				
		Ruislip Gardens Primary School	2080	35	45	55	39	37	50	40	48				
		Hillingdon Primary School	2081	25	57	59	56	63	60	62	58				
		Wood End Park Community Schoo	2082	0	114	106	115	89	93	111	107				
		Pinkwell Primary School	2083	45	107	82	99	95	83	93	101				
		Cherry Lane Primary School	2084	35	38	60	55	52	57	48	50				
		Bishop Winnington-Ingram CofE P	3300	25	42	52	55	49	59	53	57				
		Holy Trinity CofE Primary School	3302	20	29	30	30	32	28	30	26				
		St Matthew's CofE Primary School	3306	25	54	60	60	59	55	43	53				
		Dr Triplett's CofE Primary School	3307	30	59	60	60	60	59	58	57				
		St Swithun Wells RC Primary Sch	3400	20	28	30	30	27	32	32	31				
		Botwell House RC Primary School	3401	45	80	90	70	82	77	77	63				
		St Bernadette RC Primary School	3402	25	60	53	59	61	59	58	59				
		St Catherine RC Primary School	3403	20	29	30	27	26	28	27	25				
		St Mary's RC Primary School	3404	20	30	24	21	22	25	22	17				
		Sacred Heart RC Primary School	3405	40	60	60	60	57	64	61	56				
		Guru Nanak Sikh Primary School	3409	18	30	30	30	29	30	33	30				
		Cowley St Laurence CE Primary S	3410	35	42	45	50	49	36	38	45				
		Oak Farm Infant School	5200	50	83	90	90	0	0	0	0				

Table 3a		Pupils funded by year/age groups - age-weighted funding													
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
					Key Stage 1		Key Stage 2			Key Stage 3			Key St		
Unit value Nursery (£)															
Unit value Primary (£)				2412.59	2275.74	2275.74	2253.21	2253.21	2253.21	2253.21					
Unit value Secondary (£)											2886.11	2886.11	2886.11	3376.75	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	(1) School name	(2) DFES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	
				Oak Farm Junior School	5201	0	0	0	0	90	90	95	83		
		Grange Park Junior School	5202	0	0	0	0	89	70	64	87				
		Grange Park Infant School	5203	40	84	81	75	0	0	0	0				
		Hillside Infant School	5204	40	57	55	55	0	0	0	0				
		Hillside Junior School	5205	0	0	0	0	59	59	55	59				
		Charville Primary School	5206	40	54	40	60	68	57	59	80				
		St Andrew's CofE Primary School	5208	15	30	29	27	29	30	30	30				
		Hayes Park School	5211	45	90	88	92	93	90	90	88				

Middle Deemed Primary

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Primary Total

1,688	0	2,952	3,018	3,042	3,138	3,058	3,056	2,947	0	0	0	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

Ruislip Community High School	4023													
Bishop Ramsey CofE Voluntary Ai	4600										186	185	184	184
Guru Nanak Sikh Voluntary Aided	4654										61	61	119	61
Bishopshalt School	5400										186	185	186	184
Haydon School	5401										303	299	301	250
Vyners School	5402										181	184	181	185
Queensmead School	5403										180	180	240	235
Uxbridge High School	5404										199	178	189	202
Northwood School	5405										181	191	185	190
The Hayes Manor School	5406										80	92	117	178
Mellow Lane School	5407										214	223	211	227
The Douay Martyrs Roman Cathol	5408										247	197	233	240
Abbotsfield School	5409										77	115	122	122
Swakeleys School	5410										176	178	176	178
Harlington Community School	5411										221	223	223	218
Barnhill Community High School	5412										242	240	240	243

Table 3a		Pupils funded by year/age groups - age-weighted funding												
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
					Key Stage 1		Key Stage 2			Key Stage 3			Key St	
Unit value Nursery (£)														
Unit value Primary (£)				2412.59	2275.74	2275.74	2253.21	2253.21	2253.21	2253.21				
Unit value Secondary (£)											2886.11	2886.11	2886.11	3376.75
		<a href="#">(1) School name</a>	<a href="#">(2) DFES number</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>

Place-Led or Pupil-Led Funding

Sorting column for Authorities own use

Middle Deemed Secondary

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Secondary Total

					0	0	0	0	0	2,734	2,731	2,907	2,897
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a						Additional Pupil Led Funding						(4) Total Additional Pupil Led Funding £		
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Year 11	Retakes (Year 12+)	(22) LSC Pupils (Jan 2006)	(13a) Total January 2006 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes) £	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges £		LEA "Top-up" for Sixth Form Pupils £	Other Place led Funding (treated as Pupil Led) £
			Stage 4						Class -Based	Ghost-Funding				
		Unit value Nursery (£)												
		Unit value Primary (£)						2,658.65						
		Unit value Secondary (£)	3376.75											
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils		£	£	£	£	£	£	

**Nursery**

Place-Led	McMillan Nursery School	1000		66	0	175,471							175,471
<b>Nursery Total</b>				66	0	175,471	0	0	0	0	0	0	175,471

**Primary**

Belmore Primary School	2000			530	1,129,058	93,053	26,806						119,859
Bourne Primary School	2003			215	455,956	39,880	0						39,880
Breakspear Junior School	2004			350	788,624	0	0						0
Colham Manor Primary School	2010			493	1,032,015	106,346	12,353						118,699
Coteford Junior School	2011			265	597,101	0	0						0
Coteford Infant School	2012			193	365,999	93,053	4,076						97,129
Deanesfield Primary School	2016			514	1,067,947	119,639	16,429						136,068
Field End Junior School	2018			372	838,194	0	0						0
Field End Infant School	2019			314	589,671	159,519	14,453						173,972
Glebe Primary School	2020			271	572,758	53,173	20,630						73,803
Harefield Junior School	2023			221	497,959	0	0						0
Harefield Infant School	2024			199	381,022	93,053	10,253						103,306
Harlyn Primary School	2025			382	813,866	66,466	20,630						87,096
Harmondsworth Primary School	2026			213	440,890	53,173	0						53,173
Heathrow Primary School	2029			303	645,836	53,173	32,983						86,156
Lady Bankes Junior School	2032			299	673,710	0	0						0
Lady Bankes Infant School	2033			263	507,607	119,639	28,782						148,421
Longmead Primary School	2034			179	373,636	39,880	0						39,880
Minet Junior School	2036			418	941,842	0	0						0
Minet Nursery and Infant School	2037			388	761,907	159,519	6,177						165,696
Newnham Junior School	2038			285	642,165	0	0						0

Table 3a							Additional Pupil Led Funding						(4) Total Additional Pupil Led Funding £			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Year 11	Retakes (Year 12+)	(22) LSC Pupils (Jan 2006)	(13a) Total January 2006 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £	Pre-School Place Led Funding Treated as Pupil- Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges		LEA "Top- up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	
		Stage 4							Class -Based	Ghost- Funding						
		Unit value Nursery (£)														
		Unit value Primary (£)							2,658.65							
		Unit value Secondary (£)	3376.75													
(1) School name	(2) DfES number	Pupils	Pupils	Pupils		£	£	£	£	£	£	£	£			
	Newnham Infant and Nursery Sch	2039				299	612,565	93,053	4,076					97,129		
	Ryefield Primary School	2048				430	899,987	93,053	10,253					103,306		
	West Drayton Primary School	2051				419	886,740	79,759	4,076					83,835		
	Whitehall Junior School	2052				330	743,559	0	0					0		
	Whiteheath Junior School	2054				326	734,547	0	0					0		
	William Byrd School	2055				440	924,727	93,053	0					93,053		
	Yeading Junior School	2059				467	1,052,249	0	0					0		
	Yeading Infant and Nursery Schoo	2060				419	833,277	159,519	4,076					163,595		
	Hermitage Primary School	2061				225	479,308	39,880	0					39,880		
	Brookside Primary School	2062				377	780,501	93,053	16,429					109,482		
	Highfield Primary School	2063				224	465,310	53,173	0					53,173		
	Rabbsfarm Primary School	2064				312	653,304	66,466	32,983					99,449		
	Warrender Primary School	2065				228	474,779	53,173	0					53,173		
	Breakspear Infant and Nursery Sc	2068				301	605,054	106,346	4,076					110,422		
	Whitehall Infant School	2069				278	540,922	119,639	20,630					140,269		
	Whiteheath Infant and Nursery Sc	2074				303	598,774	119,639	4,076					123,715		
	Frithwood Primary School	2076				347	733,890	66,466	20,630					87,096		
	Cranford Park Primary School	2078				691	1,439,949	159,519	14,453					173,972		
	Ruislip Gardens Primary School	2080				349	716,798	93,053	20,630					113,683		
	Hillingdon Primary School	2081				440	946,758	66,466	4,076					70,542		
	Wood End Park Community Schoo	2082				735	1,679,259	0	8,277					8,277		
	Pinkwell Primary School	2083				705	1,508,251	119,639	12,353					131,992		
	Cherry Lane Primary School	2084				395	819,803	93,053	8,277					101,330		
	Bishop Winnington-Ingram CofE P	3300				392	836,033	66,466	14,453					80,919		
	Holy Trinity CofE Primary School	3302				225	467,882	53,173	0					53,173		
	St Matthew's CofE Primary School	3306				409	876,543	66,466	0					66,466		
	Dr Triplett's CofE Primary School	3307				443	942,683	79,759	4,076					83,835		
	St Swithun Wells RC Primary Sch	3400				230	478,989	53,173	0					53,173		
	Botwell House RC Primary School	3401				584	1,230,836	119,639	14,453					134,092		
	St Bernadette RC Primary School	3402				434	933,649	66,466	6,177					72,643		
	St Catherine RC Primary School	3403				212	438,523	53,173	0					53,173		
	St Mary's RC Primary School	3404				181	368,562	53,173	0					53,173		
	Sacred Heart RC Primary School	3405				458	954,109	106,346	0					106,346		
	Guru Nanak Sikh Primary School	3409				230	483,814	46,526	0					46,526		
	Cowley St Laurence CE Primary S	3410				340	696,064	93,053	26,806					119,859		
	Oak Farm Infant School	5200				313	609,879	132,932	4,076					137,008		

Table 3a							Additional Pupil Led Funding						(4) Total Additional Pupil Led Funding £	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Year 11	Retakes (Year 12+)	(22) LSC Pupils (Jan 2006)	(13a) Total January 2006 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £	Pre-School Place Led Funding Treated as Pupil- Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges		LEA "Top- up" for Sixth Form Pupils
		Stage 4	Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)	3376.75			2,658.65	Class -Based	Ghost- Funding		£	
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils		£	£	£	£	£	£	£
		Oak Farm Junior School	5201				358	806,649	0	0				0
		Grange Park Junior School	5202				310	698,495	0	0				0
		Grange Park Infant School	5203				280	557,673	106,346	10,253				116,599
		Hillside Infant School	5204				207	387,849	106,346	0				106,346
		Hillside Junior School	5205				232	522,745	0	0				0
		Charville Primary School	5206				458	952,702	106,346	12,353				118,699
		St Andrew's CofE Primary School	5208				220	467,951	39,880	0				39,880
		Hayes Park School	5211				676	1,440,176	119,639	10,253				129,892

Middle Deemed Primary

						0	0								0
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Primary Total

0		22,899	48,399,880	4,486,470	485,843	0	0	0	0	4,972,313
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

Ruislip Community High School	4023			0	0	0									0
Bishop Ramsey CofE Voluntary Aided	4600	184		304	1,227	2,844,433									0
Guru Nanak Sikh Voluntary Aided	4654	59		68	429	1,100,762									0
Bishopshalt School	5400	184		279	1,204	2,850,205									0
Haydon School	5401	249		521	1,923	4,291,152									0
Vyners School	5402	179		208	1,118	2,804,951									0
Queensmead School	5403	170		181	1,186	3,099,247									0
Uxbridge High School	5404	185		163	1,116	2,940,338									0
Northwood School	5405	191		263	1,201	2,894,103									0
The Hayes Manor School	5406	144		126	737	1,921,398									0
Mellow Lane School	5407	207		205	1,287	3,335,706									0
The Douay Martyrs Roman Catholic	5408	239		237	1,393	3,571,357									0
Abbotsfield School	5409	127		48	611	1,747,048									0
Swakeleys School	5410	167		141	1,016	2,694,615									0
Harlington Community School	5411	223		175	1,283	3,414,180									0
Barnhill Community High School	5412	238		162	1,365	3,707,985									0

Table 3a							Additional Pupil Led Funding						(4) Total Additional Pupil Led Funding £		
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Year 11	Retakes (Year 12+)	(22) LSC Pupils (Jan 2006)	(3) Total age-weighted funding £	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils		Other Place led Funding (treated as Pupil Led)	
		Stage 4	(13a) Total January 2006 Pupil Count (FTE registered pupils)						Class -Based	Ghost-Funding					
Unit value Nursery (£)															
Unit value Primary (£)															
Unit value Secondary (£)		3376.75													
		(1) School name	(2) DFES number	Pupils	Pupils	Pupils		£	£	£	£	£	£	£	

Middle Deemed Secondary

						0	0							0
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Secondary Total

2,746	0	3,081	17,096	43,217,480	0	0	0	0	0	0	0	0
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	TEL.

Table 3a		LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	Site-specific factors			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					Air conditioning	Split site		
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other							
		Unit value Nursery (£)												
		Unit value Primary (£)												
		Unit value Secondary (£)												
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£

**Nursery**

Place-Led	McMillan Nursery School	1000		13,730				13,730	0	0				
<b>Nursery Total</b>			0	13,730	0	0	0	13,730	0	0	0	0	0	0

**Primary**

Belmore Primary School	2000			27,024	103,309			130,333	74,189	0				
Bourne Primary School	2003			17,454	20,164			37,618	0	0				
Breakspears Junior School	2004			25,517	29,130			54,647	0	0				
Colham Manor Primary School	2010			38,343	86,921			125,264	58,880	0				
Coteford Junior School	2011			59,681	30,724	175,078		265,483	29,067	0				
Coteford Infant School	2012			26,759	30,494	138,979		196,232	12,044	0				
Deanesfield Primary School	2016			56,461	56,068	201,113		313,642	589	0				
Field End Junior School	2018			16,783	28,090			44,873	12,365	0				
Field End Infant School	2019			12,426	26,550			38,976	10,598	0				
Glebe Primary School	2020			41,474	38,908	105,910		186,292	5,143	0				
Harefield Junior School	2023			49,768	27,361			77,129	24,730	0				
Harefield Infant School	2024			7,483	31,738			39,221	15,898	0				
Harlyn Primary School	2025			31,685	34,039			65,725	0	0				
Harmondsworth Primary School	2026			19,337	21,170			40,507	7,066	0	7,857			
Heathrow Primary School	2029			27,391	19,377			46,768	0	0				
Lady Bankes Junior School	2032			22,478	26,015			48,493	5,888	0				
Lady Bankes Infant School	2033			10,612	26,121			36,733	4,122	0				
Longmead Primary School	2034			15,987	43,465			59,452	57,978	0				
Minet Junior School	2036			7,983	66,347			74,330	91,436	0				
Minet Nursery and Infant School	2037			0	70,445			70,445	101,668	0				
Newnham Junior School	2038			38,141	17,745			55,886	0	0				



Table 3a		LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	Site-specific factors			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					Air conditioning	Split site		
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other							
		Unit value Nursery (£)	(5) Total LSC Funding	£	£	£	£	£	£	£	£	£	£	
		Unit value Primary (£)		£	£	£	£	£	£	£	£	£	£	£
		Unit value Secondary (£)		£	£	£	£	£	£	£	£	£	£	£
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	
		Newnham Infant and Nursery Sch	2039		0	21,781		21,781	3,428	0				
		Ryefield Primary School	2048		32,244	57,640		89,884	34,739	0				
		West Drayton Primary School	2051		70,747	62,390		133,137	56,637	0				
		Whitehall Junior School	2052		24,263	40,871		65,133	31,371	0				
		Whiteheath Junior School	2054		44,092	24,226		68,318	4,122	0				
		William Byrd School	2055		11,301	78,003		89,304	30,618	0	25,498			
		Yeading Junior School	2059		44,601	40,219		84,820	68,092	0				
		Yeading Infant and Nursery Scho	2060		11,542	44,036		55,578	41,805	0				
		Hermitage Primary School	2061		22,947	17,124		40,072	0	0				
		Brookside Primary School	2062		43,312	67,000		110,312	67,928	0				
		Highfield Primary School	2063		15,464	40,729		56,193	23,231	0				
		Rabbsfarm Primary School	2064		58,174	57,420		115,593	32,011	0				
		Warrender Primary School	2065		6,168	17,558		23,726	0	0				
		Breakspear Infant and Nursery Sc	2068		0	31,727		31,727	0	0				
		Whitehall Infant School	2069		10,612	41,980		52,592	18,842	0				
		Whiteheath Infant and Nursery Sc	2074		25,721	28,416		54,137	0	0				
		Frithwood Primary School	2076		31,825	32,829		64,654	18,856	0				
		Cranford Park Primary School	2078		22,947	103,023		125,971	120,384	0				
		Ruislip Gardens Primary School	2080		8,738	28,479		37,217	33,621	0				
		Hillingdon Primary School	2081		41,131	87,946		129,077	22,911	0				
		Wood End Park Community Scho	2082		27,391	149,405		176,796	211,207	0				
		Pinkwell Primary School	2083		53,906	84,772	175,562	314,240	111,037	0				
		Cherry Lane Primary School	2084		29,008	70,767		99,775	84,318	0				
		Bishop Winnington-Ingram CofE P	3300		17,703	39,198		56,901	0	0				
		Holy Trinity CofE Primary School	3302		18,095	25,924		44,019	0	0				
		St Matthew's CofE Primary School	3306		24,079	48,361		72,440	52,999	0				
		Dr Triplett's CofE Primary School	3307		56,645	38,631		95,275	0	0				
		St Swithun Wells RC Primary Sch	3400		4,422	9,852		14,273	0	0				
		Botwell House RC Primary School	3401		59,907	86,605		146,513	0	0				
		St Bernadette RC Primary School	3402		3,118	31,792		34,910	2,571	0				
		St Catherine RC Primary School	3403		16,009	17,130		33,140	0	0				
		St Mary's RC Primary School	3404		15,033	24,533		39,566	15,428	0				
		Sacred Heart RC Primary School	3405		0	39,044		39,044	0	0				
		Guru Nanak Sikh Primary School	3409		7,483	30,680		38,164	0	0				
		Cowley St Laurence CE Primary S	3410		38,003	47,505		85,508	54,759	0				
		Oak Farm Infant School	5200		58,225	32,758		90,983	0	0				

Table 3a		LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-stated (non pupil-led) Educational Needs	Site-specific factors			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					Air conditioning	Split site		
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other							
		Unit value Nursery (£)												
		Unit value Primary (£)												
		Unit value Secondary (£)												
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£		
		Oak Farm Junior School	5201		77,321	30,027		107,348	5,299	0				
		Grange Park Junior School	5202		41,885	35,542		77,427	52,947	0				
		Grange Park Infant School	5203		5,073	37,793	95,064	137,929	46,038	0				
		Hillside Infant School	5204		5,398	23,579		28,977	3,749	0				
		Hillside Junior School	5205		7,937	22,743		30,681	2,944	0				
		Charville Primary School	5206		73,948	65,718		139,666	51,606	0				
		St Andrew's CofE Primary School	5208		27,118	23,807		50,925	1,714	0				
		Hayes Park School	5211		11,328	73,006	142,195	226,529	1,178	0				

Middle Deemed Primary

								0				
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Primary Total

0		1,757,653	2,846,750	1,033,901	0	5,638,304	1,818,051	0	33,355	0	0	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

								0				
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Secondary

Ruislip Community High School	4023	0	0	7,963	6,950			14,913	979	0		0
Bishop Ramsey CofE Voluntary Ai	4600	1,388,630	1,388,630	22,091	37,985			60,076	5,883	0		169,776
Guru Nanak Sikh Voluntary Aided	4654	364,518	364,518	10,041	22,822			32,864	1,376	0		0
Bishopshalt School	5400	1,449,561	1,449,561	273,933	105,543			379,476	12,451	0		0
Haydon School	5401	2,857,634	2,857,634	103,689	84,844			188,533	6,090	0		0
Vyners School	5402	1,024,363	1,024,363	94,637	64,362	158,507		317,506	10,699	0		0
Queensmead School	5403	936,310	936,310	89,220	83,924			173,144	14,601	0		0
Uxbridge High School	5404	818,334	818,334	76,460	121,229			197,689	103,497	0		0
Northwood School	5405	1,283,703	1,283,703	56,119	109,971	143,106		309,196	16,736	0		0
The Hayes Manor School	5406	797,095	797,095	24,386	173,095			197,481	140,295	0		0
Mellow Lane School	5407	1,241,704	1,241,704	152,871	186,313	377,032		716,216	72,952	0		0
The Douay Martyrs Roman Cathol	5408	1,260,379	1,260,379	41,428	122,018			163,446	16,884	0		84,888
Abbotsfield School	5409	274,472	274,472	16,222	74,718			90,940	25,744	0		0
Swakeleys School	5410	676,418	676,418	87,487	57,245			144,732	19,224	0		0
Harlington Community School	5411	762,769	762,769	117,965	216,669	82,163		416,797	108,896	0		0
Barnhill Community High School	5412	949,764	949,764	98,113	174,695			272,808	165,120	0		0

Table 3a		LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	Site-specific factors			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					Air conditioning	Split site		
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other							
		Unit value Nursery (£)												
		Unit value Primary (£)												
		Unit value Secondary (£)												
		(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£
Middle Deemed Secondary														
				0				0						
Secondary Total		16,085,654	16,085,654	1,272,626	1,642,383	760,808	0	3,675,816	721,427	0	0	254,663	0	0
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies				89,036		135,668		224,704						

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		(9) Total Site-specific factors	School-specific factors												
Nursery / Primary / Secondary schools			Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Opening School factor	
Unit value Nursery (£)															
Unit value Primary (£)				7.32	7.97	108403.91	3656.00	1.76	497.40		2253.21				
Unit value Secondary (£)				6.54		123283.20	3657.08	276.41	350.806462		2886.11			507500	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£		

**Nursery**

Place-Led	McMillan Nursery School	1000	0	25,072								7,072	
<b>Nursery Total</b>			0	25,072	0	0	0	0	0	0	0	7,072	0

**Primary**

Belmore Primary School	2000	0	18,511	0	0	108,404	7,312	14,458	0	32,813	0	17,177	
Bourne Primary School	2003	0	31,985	0	0	108,404	10,968	(3,087)	0	10,855	0	10,582	
Breakspear Junior School	2004	0	0	0	0	108,404	7,312	(894)	0	14,977	0	24,544	
Colham Manor Primary School	2010	0	10,463	0	0	108,404	7,312	8,756	0	27,712	0	19,959	
Coteford Junior School	2011	0	0	0	0	108,404	3,656	5,257	0	23,224	0	23,274	
Coteford Infant School	2012	0	18,511	0	0	108,404	0	5,965	20,891	13,653	0	14,100	
Deanesfield Primary School	2016	0	30,495	0	0	108,404	10,968	7,302	0	26,774	0	42,633	
Field End Junior School	2018	0	0	0	0	108,404	10,968	14,228	0	18,956	0	16,809	
Field End Infant School	2019	0	25,072	0	0	108,404	0	7,556	0	18,956	0	17,203	
Glebe Primary School	2020	0	23,936	0	0	108,404	3,656	(1,162)	0	14,073	0	25,508	
Harefield Junior School	2023	0	0	0	0	108,404	3,656	(12,957)	0	27,307	0	20,621	
Harefield Infant School	2024	0	18,511	0	0	108,404	0	(3,092)	17,906	11,829	0	13,771	
Harlyn Primary School	2025	0	15,885	0	0	108,404	3,656	(11,392)	0	16,839	0	37,131	
Harmondsworth Primary School	2026	7,857	23,936	0	0	108,404	3,656	4,676	3,482	15,706	0	11,869	
Heathrow Primary School	2029	0	23,936	0	0	108,404	3,656	(1,169)	0	11,248	0	18,925	
Lady Bankes Junior School	2032	0	0	0	0	108,404	10,968	12,570	0	14,979	0	14,705	
Lady Bankes Infant School	2033	0	30,495	0	0	108,404	14,624	10,493	0	14,979	0	11,579	
Longmead Primary School	2034	0	31,985	0	0	108,404	3,656	25,411	17,906	12,614	0	8,809	
Minet Junior School	2036	0	0	0	0	108,404	3,656	31,761	0	18,452	0	30,053	
Minet Nursery and Infant School	2037	0	25,072	0	0	108,404	14,624	31,638	0	18,452	0	11,096	
Newnham Junior School	2038	0	0	0	0	108,404	10,968	2,130	0	19,749	34,181	26,948	

Table 3a		School-specific factors																
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		(9) Total Site-specific factors £	Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Opening School factor		
		Unit value Nursery (£)																
		Unit value Primary (£)				7.32	7.97	108403.91	3656.00	1.76	497.40				2253.21			
		Unit value Secondary (£)				6.54		123283.20	3657.08	276.41	350.806462				2886.11			507500
		(1) School name	(2) DfES number		£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Newnham Infant and Nursery Sch	2039	0	18,511	0	0	108,404	7,312	(1,294)	0	19,749	0	8,791					
	Ryefield Primary School	2048	0	18,511	0	0	108,404	0	18,962	0	22,578	0	28,462					
	West Drayton Primary School	2051	0	7,836	0	0	108,404	3,656	20,412	0	23,881	0	18,071					
	Whitehall Junior School	2052	0	0	0	0	108,404	7,312	21,741	0	14,328	0	9,556					
	Whiteheath Junior School	2054	0	0	0	0	108,404	3,656	13,020	0	16,034	0	18,004					
	William Byrd School	2055	25,498	18,511	0	0	108,404	7,312	10,706	0	21,056	0	21,360					
	Yeading Junior School	2059	0	0	0	0	108,404	14,624	32,951	0	21,538	0	15,007					
	Yeading Infant and Nursery School	2060	0	25,072	0	0	108,404	10,968	16,880	0	21,538	0	9,891					
	Hermitage Primary School	2061	0	31,985	0	0	108,404	3,656	(1,612)	0	10,825	0	15,435					
	Brookside Primary School	2062	0	18,511	0	0	108,404	3,656	36,390	0	19,100	0	16,945					
	Highfield Primary School	2063	0	23,936	0	0	108,404	0	2,087	0	12,372	0	12,298					
	Rabbsfarm Primary School	2064	0	15,885	0	0	108,404	3,656	3,217	0	11,475	0	10,906					
	Warrender Primary School	2065	0	23,936	0	0	108,404	0	389	0	10,392	0	15,898					
	Breakspear Infant and Nursery School	2068	0	10,463	0	0	108,404	7,312	333	0	14,977	0	17,167					
	Whitehall Infant School	2069	0	30,495	0	0	108,404	9,506	590	0	14,328	0	14,162					
	Whiteheath Infant and Nursery School	2074	0	30,495	0	0	108,404	0	51	0	16,034	0	23,103					
	Frithwood Primary School	2076	0	15,885	0	0	108,404	3,656	1,283	0	19,495	0	13,239					
	Cranford Park Primary School	2078	0	25,072	0	0	108,404	7,312	69,927	0	34,728	0	39,272					
	Ruislip Gardens Primary School	2080	0	18,511	0	0	108,404	7,312	2,239	0	21,650	0	26,236					
	Hillingdon Primary School	2081	0	15,885	0	0	108,404	18,280	2,135	0	20,190	0	28,272					
	Wood End Park Community School	2082	0	0	0	0	108,404	7,312	42,983	0	32,259	0	34,002					
	Pinkwell Primary School	2083	0	30,495	0	0	108,404	23,398	27,521	0	33,856	0	30,274					
	Cherry Lane Primary School	2084	0	18,511	0	0	108,404	7,312	21,648	0	22,083	0	24,262					
	Bishop Winnington-Ingram CofE Primary School	3300	0	15,885	2,869	0	108,404	10,968	549	0	3,161	0	16,487					
	Holy Trinity CofE Primary School	3302	0	23,936	1,647	0	108,404	0	(841)	0	7,101	0	6,450					
	St Matthew's CofE Primary School	3306	0	15,885	2,994	0	108,404	18,280	5,310	0	3,594	0	14,708					
	Dr Triplett's CofE Primary School	3307	0	7,836	3,243	0	108,404	10,968	5,676	0	3,377	0	43,615					
	St Swithun Wells RC Primary School	3400	0	23,936	1,684	0	108,404	3,656	120	0	2,252	0	17,492					
	Botwell House RC Primary School	3401	0	30,495	4,275	0	108,404	10,968	(375)	0	12,254	0	31,358					
	St Bernadette RC Primary School	3402	0	15,885	3,177	0	108,404	7,312	4,472	0	8,850	0	23,005					
	St Catherine RC Primary School	3403	0	23,936	1,552	0	108,404	10,968	1,184	3,979	2,171	0	13,131					
	St Mary's RC Primary School	3404	0	23,936	1,325	0	108,404	3,656	1,434	19,398	1,823	0	6,629					
	Sacred Heart RC Primary School	3405	0	47,871	3,353	0	108,404	3,656	308	0	5,109	28,165	30,160					
	Guru Nanak Sikh Primary School	3409	0	4,571	1,680	0	108,404	7,312	3,295	0	11,298	28,165	7,005					
	Cowley St Laurence CE Primary School	3410	0	18,511	2,489	0	216,808	14,624	15,528	0	10,457	0	10,152					
	Oak Farm Infant School	5200	0	31,771	2,291	2,375	108,404	0	(838)	0	3,495	0	22,088					

Table 3a		School-specific factors														
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	(9) Total Site-specific factors	Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Opening School factor	
				£	£	£	£	£	£	£	£	£	£	£	£	£
		Unit value Nursery (£)														
		Unit value Primary (£)		7.32	7.97	108403.91	3656.00	1.76	497.40			2253.21				
		Unit value Secondary (£)		6.54		123283.20	3657.08	276.41	350.806462			2886.11				507500
		(1) School name	(2) DfES number													
		Oak Farm Junior School	5201	0	2,621	2,853	108,404	3,656	10,998	0	3,495	0	25,243			
		Grange Park Junior School	5202	0	2,269	2,471	108,404	7,312	6,764	0	3,517	0	22,352			
		Grange Park Infant School	5203	0	10,463	2,050	108,404	7,312	1,771	0	3,517	0	11,195			
		Hillside Infant School	5204	0	10,463	1,515	108,404	0	1,010	16,414	2,013	0	12,791			
		Hillside Junior School	5205	0	0	1,698	1,849	108,404	3,656	917	0	2,013	0	25,471		
		Charville Primary School	5206	0	10,463	3,353	108,404	10,968	17,563	0	6,928	0	19,302			
		St Andrew's CofE Primary School	5208	0	31,985	1,610	108,404	3,656	(554)	0	2,067	0	7,959			
		Hayes Park School	5211	0	30,495	4,948	108,404	3,656	16,287	0	7,340	0	38,141			

Middle Deemed Primary

				0												
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Primary Total

33,355	1,105,622	52,643	24,133	7,154,664	435,064	581,585	99,976	944,446	90,511	1,272,643	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

Ruislip Community High School	4023	0	0	71,915	0	2,490	210,484	25,000	0	2,856	0	507,500
Bishop Ramsey CofE Voluntary Aided	4600	169,776	6,032	123,283	43,885	11,333	0	0	0	115,660	39,932	
Guru Nanak Sikh Voluntary Aided	4654	0	2,359	123,283	10,971	8,845	83,843	0	101,014	39,740	8,388	
Bishopshalt School	5400	0	6,045	123,283	21,943	34,827	0	0	0	110,836	35,136	
Haydon School	5401	0	9,162	123,283	40,228	40,908	0	0	84,188	99,747	44,805	
Vyners School	5402	0	5,947	123,283	20,297	6,357	0	0	0	114,125	28,675	
Queensmead School	5403	0	6,568	123,283	65,828	42,014	0	0	0	90,734	17,510	
Uxbridge High School	5404	0	6,228	123,283	43,885	81,816	0	0	0	84,331	14,565	
Northwood School	5405	0	6,130	123,283	23,405	38,420	0	0	0	109,895	32,100	
The Hayes Manor School	5406	0	3,993	123,283	27,428	67,996	0	0	0	44,750	11,135	
Mellow Lane School	5407	0	7,071	123,283	25,600	75,735	0	0	0	146,270	32,430	
The Douay Martyrs Roman Catholic	5408	84,888	7,555	123,283	54,125	41,184	0	0	0	109,802	27,153	
Abbotsfield School	5409	0	3,679	123,283	7,314	35,103	12,980	0	0	43,797	4,367	
Swakeleys School	5410	0	5,718	123,283	25,600	45,330	0	0	0	110,361	18,511	
Harlington Community School	5411	0	7,241	123,283	32,914	97,571	0	0	0	82,036	13,200	
Barnhill Community High School	5412	0	7,862	123,283	62,170	114,155	0	0	0	76,114	11,484	

Table 3a		School-specific factors														
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		(9) Total Site-specific factors	Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Opening School factor
		Unit value Nursery (£)	Unit value Primary (£)													
						7.32	7.97	108403.91	3656.00	1.76	497.40		2253.21			
						6.54		123283.20	3657.08	276.41	350.806462		2886.11			507500
		(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	£	£
Middle Deemed Secondary				0												
Secondary Total		254,663	0	91,589	0	1,921,163	505,592	744,085	307,306	25,000	185,202	1,381,054	339,391	507,500		
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a									Budget adjustments			(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE	
Nursery / Primary / Secondary schools		Brand new school factor (a)	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Prior year adjustments	Transitional provision	Abatement of Secondary Funding				
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Unit value Nursery (£)													
		Unit value Primary (£)				11451	29375								
		Unit value Secondary (£)	87000	2535	337000										
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£

**Nursery**

Place-Led	McMillan Nursery School	1000					73,255	105,399				0	0	294,600
<b>Nursery Total</b>			0	0	0	0	73,255	105,399	0	0	0	0	0	294,600

**Primary**

	Belmore Primary School	2000						198,675				0	0	1,652,114
	Bourne Primary School	2003						169,707				0	0	703,161
	Breakspears Junior School	2004						154,343				0	0	997,614
	Colham Manor Primary School	2010						182,606				0	0	1,517,464
	Coteford Junior School	2011				11,451	29,375	204,641				0	0	1,096,292
	Coteford Infant School	2012				11,451		192,975				0	0	864,380
	Deanesfield Primary School	2016						226,576				0	5,147	1,749,969
	Field End Junior School	2018						169,365				0	0	1,064,797
	Field End Infant School	2019						177,191				0	0	990,407
	Glebe Primary School	2020						174,415				0	0	1,012,410
	Harefield Junior School	2023						147,031				0	21,550	768,399
	Harefield Infant School	2024						167,329				0	0	706,776
	Harlyn Primary School	2025						170,523				0	0	1,137,210
	Harmondsworth Primary School	2026						171,729				0	11,316	732,539
	Heathrow Primary School	2029						165,000				0	0	943,760
	Lady Bankes Junior School	2032						161,626				0	0	889,716
	Lady Bankes Infant School	2033						190,574				0	0	887,457
	Longmead Primary School	2034						208,785				0	0	739,731
	Minet Junior School	2036						192,326				0	5,208	1,305,142
	Minet Nursery and Infant School	2037						209,286				0	0	1,309,002
	Newnham Junior School	2038						202,380				0	0	900,431



Table 3a									Budget adjustments			(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
Nursery / Primary / Secondary schools		Brand new school factor (a)	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Prior year adjustments	Transitional provision	Abatement of Secondary Funding			
Unit value Nursery (£)														
Unit value Primary (£)					11451	29375								
Unit value Secondary (£)		87000	2535	337000										
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£
		Newnham Infant and Nursery Sch	2039					161,473				0	15,823	912,199
		Ryefield Primary School	2048					196,917				0	0	1,324,833
		West Drayton Primary School	2051					182,260				0	72,289	1,414,899
		Whitehall Junior School	2052					161,341				0	0	1,001,405
		Whiteheath Junior School	2054					159,118				0	10,648	976,753
		William Byrd School	2055					187,349				0	0	1,350,549
		Yeading Junior School	2059					192,524				0	0	1,397,686
		Yeading Infant and Nursery School	2060					192,753				0	0	1,287,008
		Hermitage Primary School	2061					168,693				0	0	727,952
		Brookside Primary School	2062					203,006				0	0	1,271,231
		Highfield Primary School	2063					159,097				0	0	757,004
		Rabbsfarm Primary School	2064					153,543				0	21,605	1,075,504
		Warrender Primary School	2065					159,019				0	0	710,696
		Breakspear Infant and Nursery School	2068					158,656				0	0	905,859
		Whitehall Infant School	2069					177,485				0	7,415	937,524
		Whiteheath Infant and Nursery School	2074					178,087				0	13,725	968,439
		Frithwood Primary School	2076					161,962				0	13,912	1,080,369
		Cranford Park Primary School	2078					284,715				0	0	2,144,990
		Ruislip Gardens Primary School	2080					184,352				0	28,107	1,113,777
		Hillingdon Primary School	2081					193,166				0	7,507	1,369,962
		Wood End Park Community School	2082					224,960				0	74,100	2,374,597
		Pinkwell Primary School	2083					253,949				0	1,145	2,320,614
		Cherry Lane Primary School	2084					202,220				0	9,265	1,316,711
		Bishop Winnington-Ingram CofE Primary School	3300					158,323				0	0	1,132,176
		Holy Trinity CofE Primary School	3302					146,697				0	0	711,771
		St Matthew's CofE Primary School	3306					169,175				0	33,659	1,271,282
		Dr Triplett's CofE Primary School	3307					183,119				0	5,790	1,310,704
		St Swithun Wells RC Primary School	3400					157,544				0	0	703,979
		Botwell House RC Primary School	3401					197,379				0	18,977	1,727,797
		St Bernadette RC Primary School	3402					171,105				0	0	1,214,878
		St Catherine RC Primary School	3403					165,325				0	0	690,160
		St Mary's RC Primary School	3404					166,605				0	45,964	689,299
		Sacred Heart RC Primary School	3405					227,026				0	0	1,326,525
		Guru Nanak Sikh Primary School	3409					171,730				0	0	740,234
		Cowley St Laurence CE Primary School	3410					288,569				0	19,931	1,264,690
		Oak Farm Infant School	5200					169,586				0	0	1,007,456

Table 3a									Budget adjustments			(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Brand new school factor (a)	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Prior year adjustments				Transitional provision	Abatement of Secondary Funding	
		Unit value Nursery (£)															
		Unit value Primary (£)					11451	29375									
		Unit value Secondary (£)		87000	2535	337000											
	(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	£	£		
	Oak Farm Junior School	5201							157,270				0	0	1,076,566		
	Grange Park Junior School	5202							153,089				0	53,936	1,035,894		
	Grange Park Infant School	5203							146,948		9,112		9,112	11,682	1,025,981		
	Hillside Infant School	5204							154,192				0	0	681,114		
	Hillside Junior School	5205							144,008				0	12,762	713,140		
	Charville Primary School	5206							180,611				0	0	1,443,283		
	St Andrew's CofE Primary School	5208							156,880				0	0	717,351		
	Hayes Park School	5211							214,655				0	0	2,012,430		

Middle Deemed Primary

									0				0		0
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Primary Total

			0	22,902	29,375	0	11,813,564	0	9,112	0	9,112	521,463	73,206,043
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

	Ruislip Community High School	4023	87,000	221,813					1,129,057				0	0	1,144,950
	Bishop Ramsey CofE Voluntary Aided	4600							340,125				0	182,305	4,991,228
	Guru Nanak Sikh Voluntary Aided	4654							378,443				0	0	1,877,962
	Bishopshalt School	5400							332,070				0	146,042	5,169,805
	Haydon School	5401							442,321				0	514,678	8,300,408
	Vyners School	5402							298,684				0	168,517	4,624,720
	Queensmead School	5403							345,936				0	130,074	4,699,312
	Uxbridge High School	5404							354,108				0	73,321	4,487,286
	Northwood School	5405							333,234				0	177,983	5,014,955
	The Hayes Manor School	5406							278,585				0	0	3,334,853
	Mellow Lane School	5407							410,389				0	65,562	5,842,529
	The Douay Martyrs Roman Catholic	5408							363,102				0	308,645	5,768,700
	Abbotsfield School	5409							230,524				0	0	2,368,729
	Swakeleys School	5410							328,803				0	202,697	4,066,490
	Harlington Community School	5411							356,245				0	203,876	5,262,762
	Barnhill Community High School	5412			337,000				732,069				0	445,953	6,273,699

Table 3a									Budget adjustments			(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) <u>TOTAL BUDGET SHARE</u>
Nursery / Primary / Secondary schools		Brand new school factor (a)	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Prior year adjustments	Transitional provision	Abatement of Secondary Funding			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Unit value Nursery (£)												
		Unit value Primary (£)			11451	29375								
		Unit value Secondary (£)	87000	2535	337000									
		(1) School name	(2) DFES number	£	£	£	£	£	£	£	£			

Middle Deemed Secondary

								0				0		0
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Secondary Total

87,000	221,813	337,000	0	0	0	6,653,695	0	0	0	0	2,619,652	73,228,389
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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## SECTION 52 EDUCATION BUDGET STATEMENT

## Table 3b - School level information

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895277725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Table 3b		Place-led funding											
Sorting column for Authorities own use	Special schools	BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary					(13a) Total places	(3a) Total place-led funding £
	Unit value (£)	12010.61	16680.46	11677.10	8855.10	16680.46	13641.11						
	(1) School name	(2) DfES number	Places	Places	Places	Places	Places	Places	Places	Places	Places		
	Chantry School	5950	60									60	720,637
	The Willows School	7002					38					38	518,362
	Meadow High School	7004			182							182	1,611,628
	Hedgewood School	7009		82								82	957,522
	Moorcroft School	7010				68						68	1,134,271
	Grangewood School	7012		81								81	1,351,117
Special Total			60	81	82	182	68	38	0	0	0	511	6,293,538

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3b		Pupil-led Funding						(4a) Total Pupil-led Funding	(7) Social Deprivation	Site-specific factors			(9) Total Site-specific factors	School-spec	
Special schools		BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary			Hydrotherapy					Therapists
Sorting column for Authorities own use	Unit value (£)	278.16	514.6	278.16	278.16	514.6	278.16						27097		
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	
	Chantry School	5950	15,299					15,299	0				0		
	The Willows School	7002					8,067	8,067	0				0		
	Meadow High School	7004			45,618			45,618	0				0		
	Hedgewood School	7009		22,253				22,253	0				0		
	Moorcroft School	7010				33,449		33,449	0	12,752			12,752	27,097	
	Grangewood School	7012		34,735				34,735	0				0	54,193	
Special Total			15,299	34,735	22,253	45,618	33,449	8,067	159,420	0	12,752	0	0	12,752	81,290

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3b		Specific factors								Budget adjustments		(11) Total budget adjustments	(12) Minimum Funding Guarantee	
Sorting column for Authorities own use	Special schools	Fixed	FSM	Work related learning	Outreach	Home Tuition	Ex - GM	Teachers Pay Grant	(10) Total School specific factors	Prior year adjustments	Transitional provision			
	Unit value (£)	134381	1.76	372.19	20000	20000	22.01							
	(1) School name	(2) DfES number	£	£	£	£	£		£	£	£	£		
	Chantry School	5950	134,381	9,912	9,677	20,000		1,321	15,635	190,926			0	0
	The Willows School	7002	134,381	5,046					8,005	147,432			0	0
	Meadow High School	7004	134,381	13,878	20,098				34,052	202,409			0	0
	Hedgewood School	7009	134,381	6,473		20,000			20,649	181,503			0	0
	Moorcroft School	7010	134,381	2,735	6,327				20,536	191,076			0	0
	Grangewood School	7012	134,381	7,934		20,000	20,000		30,830	267,339			0	0
Special Total			806,287	45,978	36,102	60,000	20,000	1,321	129,707	1,180,685	0	0	0	0

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2006-07	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3b			<u>(13)</u> <u>TOTAL</u> <u>BUDGET</u> <u>SHARE</u>
Special schools		Unit value (£)	
Sorting column for Authorities own use	<u>(1) School name</u>	<u>(2) DfES number</u>	
	Chantry School	5950	926,861
	The Willows School	7002	673,861
	Meadow High School	7004	1,859,655
	Hedgewood School	7009	1,161,278
	Moorcroft School	7010	1,371,548
	Grangewood School	7012	1,653,191
Special Total			7,646,395

Year	2006-07	Local Authority Name	Hillingdon	LEA No	312	Email Address	bsoo@hillingdon.gov.uk
Contact	Bradley Soo	Tel.	01895 277 725	Version No.	2	Completion Date	31/03/2006

Nursery, Primary and Secondary Schools

**PUPIL-LED FUNDING (1)**

**PUPIL COUNT ARRANGEMENTS (2)**  
Supply Method of pupil count, count dates and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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**PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (7)**

Nursery 3 year olds	1,753.50	2,658.65	4661941
Nursery 4 year olds		2,658.65	

Nursery:	175,471	
Primary:	4,486,470	

Method and worked example(s) where appropriate:  
Based on planned places for the financial year. If there is a change in September, it would be based on 5/12ths planned for April and 7/12ths planned for September.

**KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (8)**

Class-based			Nursery:	
Class-based	39.33	12,353.00	Primary:	485,843
Ghost funding			Nursery:	
Ghost funding			Primary:	

Method and worked example(s) where appropriate:  
Based on number of points, where an average class size for a yeargroup of less than 27 would attract 0.5 points and less than 23 would attract 1 point. Pupil numbers are taken as September 2005 (1/3rd) for Reception and January 2006 (2/3rds) for Reception plus Years 1 and 2. Example:

Yeargroup	Pupils	Proportion	Points
Reception (Sept)	26	0.33	0.17
Reception (Jan)	60	0.67	0.00
Year 1 (Jan)	44	1.00	1.00
Year 2 (Jan)	53	1.00	0.50
<b>Total</b>			<b>1.67</b>

**AGE-WEIGHTED FUNDING (9)**      **Weighting Ratios (10)**

Key Stage	School Year	Age group (pupils' ages as at 31st August 2006)	Weighting Ratio (10)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Pupil numbers (10a)
-	Nursery						
-	Reception	4	1.07	2,412.59			2,952.00
1	1	5	1.01	2,275.74			3,018.00
	2	6	1.01	2,275.74			3,042.00
	3	7	1	2,253.21			3,138.00
2	4	8	1	2,253.21			3,058.00
	5	9	1	2,253.21			3,056.00
	6	10	1	2,253.21			2,947.00
	7	11	1.28	2,886.11			2,734.00
3	8	12	1.28	2,886.11			2,731.00
	9	13	1.28	2,886.11	48,399,879.91		2,907.00
	10	14	1.5	3,376.75			2,897.00
4	11	15	1.5	3,376.75	43,217,480.15		2,746.00

Difference in funding pupils educated additionally at colleges of F.E.      [ ]      [ ]      [ ]      [ ]



Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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Method and worked example(s) where appropriate:  
All pupils from Reception - Yr 11 are FTE pupils taken from the January pupil count preceeding the start of the financial year in accordance with the new school funding arrangements, with no more in year adjustments.

**LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)**

FTE Pupils (LSC Funded)	3,081	16,085,654	
		Secondary:	
		16,085,654	

Method and worked example(s) where appropriate:  
Allocations notified by Learning and Skills Council.

**FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)**

"Top-up" Re-takes			
		Secondary:	

Method and worked example(s) where appropriate:

**OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)**

		Nursery:	
		Primary:	
		Secondary:	

Method and worked example(s) where appropriate:

**SEN - pupils with or without statements (pupil-led) (14)**

**SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)**

Nursery					
High	Communications		6,167.91	0	
High	Behavioural, Emotional and Social		5,397.87	0	
Low	Hearing Impairment		6,167.91	0	
High	Learning Difficulties		4,082.41	0	
High	Physical, Medical & Complex A		1,226.88	0	
High	Physical, Medical & Complex B		2,269.62	0	
High	Physical, Medical & Complex C		4,355.12	0	
High	Physical, Medical & Complex D		6,167.91	0	
Low	Physical, Medical & Complex E	0.42	7,483.37	3118	
Low	Physical, Medical & Complex F		9,296.15	0	
Low	Physical, Medical & Complex G	1.00	10,611.62	10612	
Low	Physical, Medical & Complex H		13,467.15	0	
High	Specific Learning Difficulties		4,082.41	0	
Low	Visual Impairment		6,167.91	0	
	Nil resources				
				Nursery:	
				13,730	
Primary					
High	Communications	36.25	6,167.91	223587	
High	Behavioural, Emotional and Social	9.65	5,397.87	52067	
Low	Hearing Impairment	2.00	6,167.91	12336	
High	Learning Difficulties	3.50	4,082.41	14288	
High	Physical, Medical & Complex A	0.00	1,226.88	0	
High	Physical, Medical & Complex B	0.42	2,269.62	946	
High	Physical, Medical & Complex C	2.92	4,355.12	12702	

		Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
High	Physical, Medical & Complex D	1.00	6,167.91	6168	
Low	Physical, Medical & Complex E	39.75	7,483.37	297464	
Low	Physical, Medical & Complex F	39.33	9,296.15	365649	
Low	Physical, Medical & Complex G	62.50	10,611.62	663226	
Low	Physical, Medical & Complex H	7.33	13,467.15	98759	
High	Specific Learning Difficulties	0.00	4,082.41	0	
Low	Visual Impairment	0.42	6,167.91	2570	
	Nil resources				
	SRP pupils	70.70	111.67	7895	
				Primary:	
				1,757,657	
Secondary				1757653	
High	Communications	25.42	6,167.91	156768	
High	Behavioural, Emotional and Social	4.25	5,397.87	22941	
Low	Hearing Impairment	2.42	6,167.91	14906	
High	Learning Difficulties	13.92	4,082.41	56814	
High	Physical, Medical & Complex A	0.00	1,226.88	0	
High	Physical, Medical & Complex B	0.00	2,269.62	0	
High	Physical, Medical & Complex C	1.42	4,355.12	6170	
High	Physical, Medical & Complex D	8.25	6,167.91	50885	
Low	Physical, Medical & Complex E	58.25	7,483.37	435906	
Low	Physical, Medical & Complex F	24.42	9,296.15	226981	
Low	Physical, Medical & Complex G	24.50	10,611.62	259985	
Low	Physical, Medical & Complex H	1.75	13,467.15	23568	
High	Specific Learning Difficulties	18.67	4,082.41	76205	
Low	Visual Impairment	4.00	6,167.91	24672	
	SRP pupils	52.50	111.67	5863	
	Nil resources				
				Secondary:	
				1,361,664	
				1,361,662	

**SEN - pupils with or without statements (pupil-led) Other (14b)**

Nursery					
				Nursery:	
Primary					
	Key Stage 1 results	6,895.00	199.43	1375057	
	Hi SEN Proxy factor (Pri)	834.73	1,727.96	1442383	
	Hi SEN Baseline protection	29,307.82	1.00	29308	
				Primary:	
				2,846,748	
Secondary					
	NFER Reading Test	1,135.32	594.59	675049	
	Hi SEN Proxy factor (Sec)	329.37	3,312.62	1091071	
	Hi SEN Baseline protection	11,931.00	1.00	11931	
				Secondary:	
				1,778,051	

Method and worked example(s) where appropriate:

- KS1 results based on the number of pupils attaining level 2C or less for reading in the last 4 years. Primary only.
- NFER reading test based on a fixed amount per point: 1 point for scores 78-85, 2 points for 71-77; and 3 points for 70 or less. Secondary only.
- Hi SEN Proxy (Pri): A weighted points score based on whether Hillingdon resident pupils have English as a Foreign Language, are in a low social deprivation category and if they achieved level 1 or lower at Key Stage 1 Maths. Nursery and infant score extrapolated from junior score.
- Hi SEN Proxy (Sec): A weighted points score based on whether Hillingdon resident pupils have English as a Foreign Language, are in a low social deprivation category and if they achieved level 2 or lower at Key Stage 2 English.
- Baseline adjustment. If primary allocations are less than a 5% increase or if secondary allocations are less than a 4% increase (or lower than half the value of actual numbers of otherwise unfunded high incidence statements at Jan 06 multiplied by 1.4286).

**SEN - Pupils with or without statement (place-led treated as pupil-led) (15)**

**SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (15a)**

Nursery		

		Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
Primary				Nursery:	
	Physically Disabled infant (A)	10.00	13,897.87	138979	
	Physically Disabled junior (B)	16.00	10,942.40	175078	
	Hearing impaired (D)	9.00	11,767.80	105910	
	Learning difficulties infant (F)	8.00	11,882.98	95064	
	Language (K)	24.00	14,630.15	351124	
	Autistic Spectrum Disorders (L)	12.00	11,849.57	142195	
	Nursery assessment (N)	3.00	8,517.11	25551	
				Primary:	
				1,033,901	
Secondary	Physical Disabled (C)	7.00	11,737.51	82163	
	Specific Learning Diffs >12 (J)	12.00	7,644.25	91731	
	Hearing impaired (H)	16.00	9,906.71	158507	
	Language (M)	24.00	11,925.53	286213	
	Autistic Spectrum Disorders (L)	12.00	11,849.57	142195	
				Secondary:	
				760,808	

**SEN - pupils with or without statements (place-led treated as pupil-led) Other (15b)**

Nursery				Nursery:	
Primary				Primary:	
Secondary				Secondary:	

Method and worked example(s) where appropriate:  
An equal amount per place in each SRP

**NON PUPIL-LED FUNDING (16)**

**SOCIAL DEPRIVATION FACTORS (17)**

Nursery				Nursery:	
Primary	Turnover	311.00	857	266558	
	Free School	2,635.00	589	1551492	
				Primary:	
			1,818,050		
Secondary	Unauthorised absence	357.85	441	157733	
	Free School Meal eligibility	698.00	646	451027	
	Looked After Children	89.28	1,262	112667	
				Secondary:	
			721,427		

Method and worked example(s) where appropriate:  
a) Turnover based on non-standard admissions in excess of 7% for primary schools.  
b) Free school meals eligibility distributed on the basis of 10% threshold for primary schools and 18.4% for secondary schools.  
c) Unauthorised absence based on the proportion without any threshold.  
d) Looked after children based on an equal amount per child.

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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**SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (18)**

Nursery			Nursery:
Primary			Primary:
Secondary			Secondary:

Method and worked example(s) where appropriate:

**SITE SPECIFIC FORMULA FACTORS (19)**

Nursery				
			Nursery:	
Primary				
Air conditioning	4462.00	7.48		33355
			Primary:	
			33,355	
Secondary				
Split site	3.00	84,887.80		254663
			Secondary:	
			254,663	

Method and worked example(s) where appropriate:	
a)	Air conditioning. An equal amount per square metre for schools south of the M4 motorway where air conditioning has been installed to reduce aircraft noise and to schools where it has been installed as an original design feature because of the absence of adequate alternative means of ventilation. Square metres only include those covered by air conditioning. Primary only.
b)	Split site. An equal amount per point. 1 point for a split site where one third of the accommodation is separated from the school by a public road. 2 points if the distance between the two sites is greater than 1 km. Secondary only

**SCHOOL SPECIFIC FORMULA FACTORS (20)**

Nursery				
60 place nursery	1.00	25,072.17		25072
Nursery school factor	1.00	73,255.00		73255
Teachers Pay Grant	66.00	107.15		7072
			Nursery:	
			105,399	
Primary				
Nursery				
No nursery	14.00	0.00		0
15 place	4.00	31,984.64		127939
20 place	9.00	23,935.55		215420
25 place	7.00	15,885.42		111198
30 place	2.58	7,836.32		20236
35 place	10.00	18,511.39		185114
40 place	5.00	10,463.34		52317
2x20 place	1.00	47,871.10		47871
45 place	7.00	30,495.28		213467
50 place	1.00	31,770.83		31771
60 place	4.00	25,072.17		100289
Foundation / VA Factor	7,191.67	7.32		52643
Ex-GM School Library Service	3,027.98	7.97		24133

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
Fixed factor	66.00	108,404.00	7154664	
NQTs	119.00	3,656.00	435064	
Free School Meals	330,446.00	1.76	581585	
Small School	201.00	497.40	99977	
Rent and Rates	944,445.98	1.00	944446	
Expanding schools factor	40.17	2,253.21	90511	
Teachers Pay Grant	22,658.50	56.17	1272643	
<b>SRP factors</b>				
PD Primary	2.00	11,451.00	22902	
Hydrotherapy pool	1.00	29,375.00	29375	
				Primary:
				11,813,564
Secondary				
Rates payable (Community)	25,000.00	1.00	25000	
Fixed factor	15.58	123,283.20	1921163	
Small school	876.00	350.81	307306	
Opening School Factor	1.00	507,500.00	507500	
Brand new school (a)	1.00	87,000.00	87000	
Brand new school (b)	87.50	2,535.00	221813	
PFI Factor	1.00	337,000.00	337000	
Free School Meals	2,692.01	276.41	744085	
Foundation / VA Factor	14,015.00	6.54	91589	
NQTs	138.25	3,657.08	505592	
Expanding schools factor	64.17	2,886.11	185202	
Teachers Pay Grant	14,102.50	97.93	1381054	
Teachers Pay Grant (post-16)	3,081.00	110.16	339391	
				Secondary:
				6,653,695

Method and worked example(s) where appropriate:	
a)	A lump sum per school for each primary school, dependent on their designated size of nursery.
b)	Foundation / VA factor. An equal amount per pupil at such schools.
c)	Ex-GM School Library Service. An equal amount per pupil at such schools (Primary)
d)	Lump sums. An equal amount per primary school and a different equal amount per secondary school.
e)	NQTs. An equal amount per full-time equivalent NQT employed by each school on PLASC day January 2006.
f)	Free School Meals. For primary schools only, estimated FSM take-up for 2006/07, based on actual numbers taken on PLASC day January 2006, adjusted for over or under estimates for 2005. An equal amount per estimated FSM.
g)	An equal amount per place short of the threshold for primary (200 non-nursery places) and for secondary (600 places). Different amounts for each sector.
h)	Rent and rates (primary). Estimated rates payable, adjusted for over or under estimates for 2005/06. This will include rents for schoolkeeper houses where the property belongs to the Housing Services Group and is used as a service tenancy.
i)	Rates payable (community) (secondary). For county and community schools only. Based on 80% of the rateable value prevailing on the PLASC day January 2006. Any element covered by third party contributions (eg dual use) will not be included.
j)	Expanding Schools Factor. To take account of circumstances where schools are obliged to expand (where published statutory proposals to expand have been agreed) Funding to be based on the KS2 unit value (primary) and KS3 unit value (secondary) multiplied by the lowest of: <ul style="list-style-type: none"> <li>1) The number of extra pupils planned for the admission year, multiplied by the proportion of the year.</li> <li>2) The new admission number less the number on roll in the January count preceding the financial year in last statutory yeargroup for pupils in the school.</li> <li>3) In a second or subsequent year of an expansion, the number of pupils admitted for the admission year (as at the January count immediately preceding the financial year (and September in the case of reception pupils)) compared to the previous admission number, multiplied by the proportion of the year.</li> </ul>
k)	Opening school factor. This is to recognise the significant additional costs required by new schools in the first year of opening. Based on a 45% increase since Barnhill opened in 1999. Applicable for the 1st year of opening.
l)	Brand new school factor (a). To recognise the need for a start up grant for books & materials that new schools will have. Based on a 45% increase since Barnhill opened in 1999. Applicable for 5 years with effect from 2006/07.
m)	Brand new school factor (b). To recognise the diseconomies of scale for schools that have fewer than 600 pupils. Funding rate to be based on the difference between the KS3 unit value and the secondary small schools unit value.
n)	SRP PD Primary: an equal amount per school
o)	Hydrotherapy pool: an amount for each school with a hydrotherapy pool agreed by the LEA as part of the design of the school.
p)	Teachers Pay Grant. Transitional factor to mainstream teachers pay grant. Funding based on: <ul style="list-style-type: none"> <li>2006/07 - 1/3rd AWPU + 2/3rd 2005/06 Levels</li> <li>2007/08 - 2/3rd AWPU + 1/3rd 2005/06 Levels</li> <li>2008/09 - 100% AWPU.</li> </ul>
q)	Teachers Pay Grant (post-16). Transitional factor to mainstream teachers pay grant. Funding based on:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
2006/07 - 1/3rd post-16 pupils + 2/3rd 2005/06 Levels 2007/08 - 2/3rd post-16 pupils + 1/3rd 2005/06 Levels 2008/09 - 100% post-16 pupils r) PFI Factor. Charges relating to the service element and school fund element of the PFI contract. £337,000 per year until 2024.			
<b>BUDGET ADJUSTMENTS (21)</b>			
<u>PRIOR YEAR ADJUSTMENTS (22)</u>			
		Nursery: Primary: Secondary:	
Method and worked example(s) where appropriate:			
<u>TRANSITIONAL PROVISION (23)</u>			
		Nursery: Primary: 9,112 Secondary:	
Method and worked example(s) where appropriate:  SRP funding was excluded from the MFG calculations on the proviso that schools were still protected and 4% increases were guaranteed. These allocations reflect that.			
<u>ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (24)</u>			
		Secondary:	
Method and worked example(s) where appropriate:			
<u>MINIMUM FUNDING GUARANTEE (25)</u>			
		Nursery: Primary: 521,463 Secondary: 2,619,652	
Method and worked example(s) where appropriate:  In accordance with DFES requirements.			
<b>TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (26)</b>			
		Nursery: 294,600 Primary: 73,206,044 Secondary: 73,453,095	294600 73206037 73453097
Method and worked example(s) where appropriate:			
<b>SPECIAL SCHOOLS (27)</b>			

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
<b>PLACE-LED FUNDING (28)</b>				
BES Secondary	60.00	12,010.61	720637	
SLD Primary	81.00	16,680.46	1351117	
MLD Primary	82.00	11,677.10	957522	
MLD Secondary	182.00	8,855.10	1611628	
SLD Secondary	68.00	16,680.46	1134271	
BES Primary	38.00	13,641.11	518362	
				Special
				6,293,538

Method and worked example(s) where appropriate:

An amount per place agreed with LEA

<b>PUPIL-LED FUNDING (29)</b>				
BES Secondary	55.00	278.16	15299	
SLD Primary	67.50	514.60	34736	
MLD Primary	80.00	278.16	22253	
MLD Secondary	164.00	278.16	45618	
SLD Secondary	65.00	514.60	33449	
BES Primary	29.00	278.16	8067	
				Special
				159,421

Method and worked example(s) where appropriate:

An equal amount per PLASC Jan 06 pupil, with a weighting of 1.85 for SLD schools.

<b>SOCIAL DEPRIVATION FACTORS (30)</b>				
				Special

Method and worked example(s) where appropriate:

<b>SITE SPECIFIC FORMULA FACTORS (31)</b>				
Hydrotherapy	1.00	12,751.58		
				Special
				12,751.58

Method and worked example(s) where appropriate:

An allocation per hydrotherapy pool agreed by the LEA as part of the design of the school.

<b>SCHOOL SPECIFIC FORMULA FACTORS (32)</b>				
Therapists	3.00	27,096.58	81290	
Fixed	6.00	134,381.12	806287	
Free school meals	26,124.00	1.76	45978	
Work related learning	97.00	372.19	36102	
Outreach	3.00	20,000.00	60000	
Home Tuition	1.00	20,000.00	20000	
Ex - GM	60.00	22.01	1321	
Teachers Pay Grant	78.48	1,652.74	129707	
				Special
				1,180,685

Method and worked example(s) where appropriate:

a) Therapists: An equal amount per point: 2 points for primary SLD, 1 point for secondary SLD  
b) Fixed: An equal amount per school.  
c) Free School Meals: An amount per meal, based on an estimate of the numbers for

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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2006/07, adjusted for over- or under-estimates from 2005.

d) Work Related Learning: An amount per KS4 pupil.

e) Outreach: An allocation dependent on actual agreed provision by the school. Based on a points score: 1 point to each participating school.

f) Home tuition: An allocation dependent on actual agreed provision by the school. Based on a points score: 1 point to each participating school.

g) Foundation: An amount per pupil for Foundation special schools.

h) Teachers Pay Grant. Transitional factor to mainstream teachers pay grant.  
Funding based on:  
2006/07 - 1/3rd Weighted Teacher Banding + 2/3rd 2005/06 Levels  
2007/08 - 2/3rd Weighted Teacher Banding + 1/3rd 2005/06 Levels  
2008/09 - 100% Weighted Teacher Banding.

**BUDGET ADJUSTMENTS e.g. prior year adjustments (33)**

Method and worked example(s) where appropriate:

Special

**TRANSITIONAL PROVISION (34)**

Method and worked example(s) where appropriate:

Special

**MINIMUM FUNDING GUARANTEE (35)**

Method and worked example(s) where appropriate:

Special

**TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (36)**

Special  
7,646,396

**TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (37)**

All Schools  
154,600,134

154600129



## SECTION 52 EDUCATION BUDGET STATEMENT

Table 1 - LEA level information

Year	2007-08	Local Authority Name	Hillingdon	LEA No.	312	Email Address	<a href="mailto:ALekshmanan@hillingdon.gov.uk">ALekshmanan@hillingdon.gov.uk</a>
Contact	Ajith Lekshmanan / Bradley Soo	TEL.	01895 277 725	Version No.	2	Completion Date	28/04/2006

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 Schools Budget</b>							
1.0.1 <a href="#">Individual Schools Budget</a>	322,746	78,346,448	77,891,558	8,065,340	164,626,092		164,626,092
1.0.2 <a href="#">School Standards Grant - Maintained Schools</a>	17,280	2,888,108	2,119,588	218,757	5,243,734	5,243,734	(0)
1.0.3 <a href="#">School Standards Grant - Pupil Referral Units</a>	0	1,264	13,904	0	15,168	15,168	0
1.0.4 <a href="#">School Development Grant</a>	3,592	3,463,047	5,131,655	202,167	8,800,461	8,800,461	0
1.0.5 <a href="#">Other Standards Fund Allocation - Devolved</a>	3,519	673,216	463,097	16,676	1,156,508	1,156,508	0
1.0.6 <a href="#">Devolved School Meals Grant</a>	1,085	80,968	33,747	6,657	122,457	122,457	0
1.0.7 <a href="#">Targeted School Meals Grant - Devolved</a>	0	0	0	0	0	0	0
1.0.8 <a href="#">Threshold and Performance Pay (Devolved)</a>	0	0	0	0	0	0	0
1.1.1 <a href="#">Support for schools in financial difficulty</a>	0	0	0	0	0	0	0
1.1.2 <a href="#">School-specific contingencies</a>	0	0	0	0	0	0	0
1.1.3 <a href="#">14 - 16 More Practical Learning Options</a>			0	0	0	0	0
1.2.1 <a href="#">Provision for pupils with SEN, with and without statements</a>	1,568	300,088	406,370	442,234	1,150,260	0	1,150,260
1.2.2 <a href="#">Provision for pupils with SEN, with and without statements, not included in line 1.2.1</a>	0	382,097	191,241	4,754	578,092	0	578,092
1.2.3 <a href="#">Support for inclusion</a>	0	0	0	0	0	0	0
1.2.4 <a href="#">Fees for pupils at independent special schools &amp; abroad</a>	0	0	0	4,770,759	4,770,759	0	4,770,759
1.2.5 <a href="#">Fees to independent schools for pupils without statements of SEN</a>	0	0	0	0	0	0	0
1.2.6 <a href="#">SEN transport</a>	0	0	0	0	0	0	0
1.2.7 <a href="#">Contribution to combined budgets</a>	0	0	0	0	0	0	0
1.2.8 <a href="#">Inter-authority recoupment</a>	0	249,873	166,585	927,306	1,343,764	547,051	796,713
1.3.1 <a href="#">Pupil Referral Units</a>	0	37,958	417,541	0	455,499	0	455,499
1.3.2 <a href="#">Behaviour Support Services</a>	0	183,690	138,933	3,799	326,422	0	326,422
1.3.3 <a href="#">Education out of school</a>	0	192,615	145,684	3,983	342,282	0	342,282
1.3.4 <a href="#">Private/voluntary/independent fees for education of children under 5</a>	4,925,392				4,925,392	860,544	4,064,848
1.4.1 <a href="#">School Meals - nursery, primary and special schools</a>	0	0		0	0	0	0
1.4.2 <a href="#">Free School Meals - eligibility</a>	0	0	0	0	0	0	0
1.4.3 <a href="#">Milk</a>	0	0		0	0	0	0
1.4.4 <a href="#">School Kitchens - repair and maintenance</a>	0	0		0	0	0	0
1.5.1 <a href="#">Insurance</a>	0	0	0	0	0	0	0
1.5.2 <a href="#">Museum Services</a>	0	0	0	0	0	0	0
1.5.3 <a href="#">Library Services - nursery, primary and special schools</a>	0	161,100		4,235	165,335	0	165,335
1.5.4 <a href="#">School admissions</a>	277	105,313	79,863	2,184	187,637	0	187,637
1.5.5 <a href="#">Licences/subscriptions</a>	74	28,063	21,281	582	50,000	50,000	0
1.5.6 <a href="#">Miscellaneous (not more than 0.1% total net SB)</a>	428	162,855	123,499	3,377	290,159	140,000	150,159

## SECTION 52 EDUCATION BUDGET STATEMENT

Table 1 - LEA level information

Year	2007-08	Local Authority Name	Hillingdon	LEA No.	312	Email Address	<a href="mailto:ALekshmanan@hillingdon.gov.uk">ALekshmanan@hillingdon.gov.uk</a>
Contact	Ajith Lekshmanan / Bradley Soo	TEL.	01895 277 725	Version No.	2	Completion Date	28/04/2006

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.5.7 <a href="#">Servicing of schools forums</a>	7	2,807	2,128	58	5,000	0	5,000
1.5.8 <a href="#">Staff costs - supply cover (not sickness)</a>	924	351,788	266,774	7,294	626,780	571,240	55,540
1.5.9 <a href="#">Supply cover - long term sickness</a>	0	0	0	0	0	0	0
1.5.10 <a href="#">Termination of Employment Costs</a>	0	0	0	0	0	0	0
1.6.1 <a href="#">School Development Grant - Non-Devolved</a>	0	195,466	152,952	4,032	352,450	352,450	0
1.6.2 <a href="#">Other Standards Fund Allocation - Non-Devolved</a>	0	383,820	297,870	7,909	689,599	689,599	0
1.6.3 <a href="#">Non-Standards Fund specific grant</a>	3,869,501	425,583	323,932	8,637	4,627,653	4,627,653	0
1.6.4 <a href="#">Targeted School Meals Grant - Non-Devolved</a>	0	88,380	69,123	1,797	159,300	159,300	0
1.6.5 <a href="#">Performance Reward Grant</a>	0	0	0	0	0		0
1.7.1 <a href="#">Capital Expenditure from Revenue (CERA) (Schools)</a>	22,505	2,189,762	1,611,013	200,165	4,023,445	4,023,445	0
1.7.2 <a href="#">Prudential borrowing costs</a>	0	0	0	0	0	0	0
1.8.1 <b>TOTAL SCHOOLS BUDGET</b>	<b>9,168,898</b>	<b>90,894,309</b>	<b>90,068,338</b>	<b>14,902,702</b>	<b>205,034,248</b>	<b>27,359,610</b>	<b>177,674,638</b>
2 <a href="#">CAPITAL EXPENDITURE (excl. CERA)</a>	0	0	0	0	0	0	0

## MEMORANDUM ITEMS

3 <a href="#">Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines of section 52 budget that is supported by the Learning and Skills Council.</a>					
3a.1 <a href="#">SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c)).</a>	16,199,086			16,199,086	16,199,086
3a.2 <a href="#">SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d)).</a>		545,620		545,620	545,620
3b.1 <a href="#">Sixth form element included at 1.2.1 above for pupils with and without statements</a>	0	0		0	0
3b.2 <a href="#">Sixth form element included at 1.2.2 above for pupils with and without statements</a>	0	0		0	0
3b.3 <a href="#">Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad</a>	0	1,107,775		1,107,775	1,107,775
3b.4 <a href="#">Sixth form element included at 1.2.5 above for pupils at independent schools (pupils without statements)</a>	0	0		0	0
3c.1 <a href="#">LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)</a>	356,358	0		356,358	356,358
3c.2 <a href="#">LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)</a>	0	0		0	0

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Annex to Table 1: Central Expenditure Limit**

<b>YEAR</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>E-Mail Address:</b>	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
<b>CONTACT</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date:</b>	28/04/06

**CENTRAL EXPENDITURE LIMIT**

*All LSC grant-funded expenditure to be excluded*

**Calculation of adjustment to Central Expenditure**

1.0 2006-07 adjusted Central Expenditure (or legal limit if lower) (F) 10,707,188

**Increase in adjusted ISB 2006-07 to 2007-08**

2.1 Adjusted ISB 2007-08 (G) 147,525,028

2.2 Adjusted ISB 2006-07 (H) 137,642,363

**Calculation of Central Expenditure Limit**

3.1 Value of F x (G/H) 11,475,960

3.2 Approved addition to limit 0

3.3 Approved higher limit (if applicable) 11,475,960

**4.1 2007-08 Central Expenditure to which limit applies** 11,434,028

**5.1 Is the Limit breached?** No

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non stated (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil

**Nursery Schools**

Place-Led	McMillan Nursery School	1000	0	189,469		13,730	0	0	0	119,547	0	0	322,746	66	4,890
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(25) Total/average Nursery Schools

0	189,469		13,730	0	0	0	119,547	0	0	322,746	66	4,890
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**Primary Schools**

Belmore Primary School	2000	1,240,732	134,679		138,379	80,107	0	0	217,679	0	0	1,811,575	539	3,361
Bourne Primary School	2003	500,367	43,061		39,186	0	0	0	181,807	0	0	764,421	218	3,507
Breakspears Junior School	2004	870,999	0		56,911	0	0	0	162,563	0	0	1,090,473	358	3,046
Colham Manor Primary School	2010	1,107,292	114,830		131,988	63,577	0	0	197,970	0	0	1,615,657	490	3,297
Coteford Junior School	2011	642,301	0		274,405	31,386	0	0	212,638	0	0	1,160,730	264	4,397
Coteford Infant School	2012	386,106	111,108		202,584	13,005	0	0	206,141	0	0	918,945	189	4,862
Deanesfield Primary School	2016	1,108,788	146,220		325,514	636	0	0	231,744	0	0	1,812,903	496	3,655
Field End Junior School	2018	868,566	0		46,655	13,351	0	0	181,819	0	0	1,110,391	357	3,110
Field End Infant School	2019	676,767	180,827		41,045	11,444	0	0	189,449	0	0	1,099,532	330	3,332
Glebe Primary School	2020	636,120	78,808		193,272	5,553	0	0	180,657	0	0	1,094,410	278	3,937
Harefield Junior School	2023	547,416	0		78,613	26,702	0	0	153,406	0	1,735	807,872	225	3,591
Harefield Infant School	2024	343,982	119,691		40,891	17,166	0	0	190,813	0	0	712,543	173	4,119
Harlyn Primary School	2025	835,419	105,972		68,379	0	0	0	172,672	0	0	1,182,441	365	3,240
Harmondsworth Primary School	2026	458,956	57,415		42,158	7,629	0	8,483	186,094	0	0	760,735	207	3,675
Heathrow Primary School	2029	692,491	91,618		48,265	0	0	0	174,837	0	0	1,007,212	301	3,346
Lady Bankes Junior School	2032	698,259	0		50,061	6,358	0	0	172,860	0	0	927,538	287	3,232
Lady Bankes Infant School	2033	597,542	146,220		38,761	4,450	0	0	204,863	0	364	992,200	283	3,506
Longmead Primary School	2034	408,752	43,061		61,506	62,604	0	0	221,516	0	0	797,439	181	4,406
Minet Junior School	2036	1,031,574	0		79,515	98,730	0	0	200,742	0	0	1,410,561	424	3,327
Minet Nursery and Infant School	2037	832,074	172,244		75,914	109,779	0	0	227,429	0	0	1,417,440	392	3,616

## SECTION 52 EDUCATION BUDGET STATEMENT

Table 2 - School level information

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non stated (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Newnham Junior School	2038	756,650	0		57,266	0	0	0	217,116	0	0	1,031,032	311	3,315
Newnham Infant and Nursery School	2039	662,023	104,703		23,461	3,702	0	0	176,462	0	0	970,352	299	3,245
Ryefield Primary School	2048	903,095	106,881		94,358	37,511	0	0	204,884	0	0	1,346,730	403	3,342
West Drayton Primary School	2051	952,370	96,754		137,974	61,154	0	0	196,429	0	22,995	1,467,676	417	3,520
Whitehall Junior School	2052	785,845	0		68,328	33,873	0	0	176,234	0	0	1,064,280	323	3,295
Whiteheath Junior School	2054	822,340	0		70,196	4,450	0	0	170,262	0	0	1,067,248	338	3,158
William Byrd School	2055	998,593	100,476		95,384	33,060	0	27,532	200,766	0	0	1,455,811	440	3,309
Yeading Junior School	2059	1,153,222	0		87,958	73,524	0	0	210,228	0	0	1,524,932	474	3,217
Yeading Infant and Nursery School	2060	897,293	176,471		58,990	45,140	0	0	211,641	0	0	1,389,535	418	3,324
Hermitage Primary School	2061	517,544	43,061		41,405	0	0	0	178,303	0	0	780,313	225	3,468
Brookside Primary School	2062	842,299	117,513		115,538	73,347	0	0	217,327	0	0	1,366,025	377	3,623
Highfield Primary School	2063	505,306	57,415		59,345	25,084	0	0	169,882	0	0	817,031	225	3,631
Rabbsfarm Primary School	2064	664,084	105,972		120,076	34,565	0	0	166,684	0	0	1,091,381	295	3,700
Warrender Primary School	2065	505,355	57,415		25,085	0	0	0	167,980	0	0	755,834	225	3,359
Breakspear Infant and Nursery School	2068	654,651	119,057		34,178	0	0	0	169,189	0	0	977,075	301	3,246
Whitehall Infant School	2069	574,633	148,398		55,854	20,345	0	0	189,476	0	0	988,706	275	3,595
Whiteheath Infant and Nursery School	2074	647,279	133,410		56,326	0	0	0	186,304	0	0	1,023,320	303	3,377
Frithwood Primary School	2076	821,242	105,972		67,211	20,360	0	0	176,337	0	0	1,191,121	359	3,318
Cranford Park Primary School	2078	1,562,191	187,232		134,006	129,987	0	0	299,393	0	0	2,312,809	694	3,333
Ruislip Gardens Primary School	2080	756,407	121,869		38,757	36,303	0	0	192,077	0	0	1,145,412	342	3,349
Hillingdon Primary School	2081	1,027,691	75,996		135,893	24,739	0	0	203,360	0	0	1,467,680	442	3,321
Wood End Park Community School	2082	1,830,226	8,583		188,412	228,056	0	0	241,792	0	0	2,497,069	742	3,365
Pinkwell Primary School	2083	1,599,077	137,766		325,878	119,895	0	0	272,489	0	0	2,455,104	694	3,538
Cherry Lane Primary School	2084	886,854	117,513		105,248	91,044	0	0	213,328	0	0	1,413,987	395	3,580

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non stated (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Bishop Winnington-Ingram CofE Primary School	3300	860,706	99,567		58,984	0	0	0	171,096	0	0	1,190,352	375	3,174
Holy Trinity CofE Primary School	3302	515,087	57,415		46,041	0	0	0	160,203	0	0	778,745	229	3,401
St Matthew's CofE Primary School	3306	940,940	75,996		76,192	57,227	0	0	184,179	0	0	1,334,534	407	3,279
Dr Triplett's CofE Primary School	3307	1,025,331	90,349		98,277	0	0	0	184,771	0	0	1,398,729	446	3,136
St Swithun Wells RC Primary School	3400	515,062	57,415		15,032	0	0	0	165,620	0	0	753,130	229	3,289
Botwell House RC Primary School	3401	1,370,628	144,171		153,245	0	0	0	210,740	0	0	1,878,784	601	3,126
St Bernadette RC Primary School	3402	1,010,588	78,174		37,377	2,776	0	0	182,874	0	0	1,311,789	435	3,016
St Catherine RC Primary School	3403	485,891	57,415		34,470	0	0	0	173,217	0	0	750,993	217	3,461
St Mary's RC Primary School	3404	429,811	57,415		41,463	16,659	0	0	173,708	0	44,477	763,533	194	3,936
Sacred Heart RC Primary School	3405	1,118,105	114,830		42,074	0	0	0	251,205	0	0	1,526,214	492	3,102
Guru Nanak Sikh Primary School	3409	600,561	50,238		40,092	0	0	0	196,969	0	85,666	973,526	260	3,752
Cowley St Laurence CE Primary School	3410	736,283	134,679		89,209	59,127	0	0	283,297	0	0	1,302,595	334	3,900
Oak Farm Infant School	5200	659,566	147,764		92,706	0	0	0	178,426	0	12,229	1,090,691	313	3,485
Oak Farm Junior School	5201	888,030	0		108,746	5,722	0	0	165,219	0	0	1,167,717	365	3,199
Grange Park Junior School	5202	725,021	0		80,212	57,171	0	0	160,014	0	19,649	1,042,067	298	3,497
Grange Park Infant School	5203	619,067	119,057		144,411	49,711	0	0	159,665	0	0	1,091,911	287	3,805
Hillside Infant School	5204	431,519	114,830		30,814	4,048	0	0	162,086	0	0	743,297	212	3,506
Hillside Junior School	5205	554,714	0		32,463	3,179	0	0	147,212	0	0	737,569	228	3,235
Charville Primary School	5206	957,484	131,867		144,774	55,723	0	0	193,247	0	0	1,483,097	429	3,457
St Andrew's CofE Primary School	5208	505,355	43,061		52,772	1,851	0	0	169,624	0	0	772,663	220	3,512

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

(1) School name	(2) DFES number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-stated (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
		£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Nursery / Primary / Secondary schools														
Hayes Park School	5211	1,559,882	133,410		237,487	1,272	0	0	226,980	0	0	2,159,031	678	3,184

Middle Deemed Primary Schools

		0	0		0			0	0	0	0	0	0	0
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(26) Total/average Primary Schools

52,320,406	5,375,865		5,887,969	1,963,082	0	36,016	12,575,995	0	187,115	78,346,448	22,923	3,418
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Secondary Schools

Ruislip Community High School	4023	490,819	0	0	16,115	985	0	0	709,932	0	0	1,217,851	150	8,119
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	3,231,419	0	1,394,438	66,881	5,883	0	192,483	348,242	0	0	5,239,346	1,235	4,242
Guru Nanak Sikh Voluntary Aided Secondary School	4654	1,287,908	0	364,525	34,836	1,376	0	0	416,910	0	0	2,105,554	431	4,885
Bishopshalt School	5400	3,235,803	0	1,489,614	397,413	12,451	0	0	344,831	0	0	5,480,112	1,231	4,452
Haydon School	5401	5,060,896	0	2,833,325	203,742	6,090	0	0	507,179	0	220,874	8,832,106	1,973	4,476
Vyners School	5402	3,197,585	0	1,034,942	334,781	10,699	0	0	307,507	0	21,973	4,907,487	1,145	4,286
Queensmead School	5403	3,585,430	0	993,187	187,520	14,601	0	0	377,724	0	0	5,158,461	1,215	4,246
Uxbridge High School	5404	3,286,750	0	854,029	219,051	103,496	0	0	384,740	0	0	4,848,066	1,113	4,356
Northwood School	5405	3,012,808	0	1,283,408	332,141	16,735	0	0	339,845	0	0	4,984,938	1,120	4,451
The Hayes Manor School	5406	1,921,228	0	814,261	214,590	140,293	0	0	329,300	0	0	3,419,672	667	5,127
Mellow Lane School	5407	3,793,897	0	1,228,227	760,928	72,951	0	0	411,223	0	0	6,267,226	1,290	4,858
The Douay Martyrs Roman Catholic School	5408	3,967,156	0	1,247,530	183,818	16,884	0	96,242	390,314	0	152,033	6,053,976	1,408	4,300
Abbotsfield School	5409	1,856,865	0	276,086	103,688	25,744	0	0	272,059	0	0	2,534,442	596	4,252
Swakeleys School	5410	3,086,202	0	680,222	155,441	19,224	0	0	339,649	0	12,774	4,293,511	1,034	4,152
Harlington Community School	5411	3,874,097	0	762,548	455,458	108,896	0	0	398,759	0	0	5,599,757	1,299	4,311
Barnhill Community High School	5412	4,211,583	0	942,744	301,526	165,119	0	0	786,145	0	291,197	6,698,315	1,410	4,751

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non stated (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE	
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Middle Deemed Secondary Schools													
		0	0	0	0			0	0	0		0	0

<b>(27) Total/average Secondary Schools</b>	49,100,444	0	16,199,086	3,967,927	721,427	0	288,725	6,664,360	0	698,851	77,640,819	17,317	4,484
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Special schools		(3a) Total place-led funding	(4a) Total Pupil-led Funding	(7) Social Deprivation	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil	
Chantry School	5950	760,108	17,393	0	0	200,653	0	0	978,154	60	16,303
The Willows School	7002	544,722	8,549	0	0	156,994	0	0	710,265	38	18,691
Meadow High School	7004	1,697,022	50,999	0	0	213,117	0	0	1,961,138	182	10,775
Hedgewood School	7009	1,009,831	23,583	0	0	190,699	0	0	1,224,113	82	14,928
Moorcroft School	7010	1,197,990	35,448	0	0	202,968	0	0	1,449,920	68	21,322
Grangewood School	7012	1,427,018	36,812	0	13,514	277,921	0	0	1,741,750	81	21,503

<b>(28) Total/average Special Schools</b>	6,636,690	172,784	0	0	13,514	1,242,352	0	0	8,065,340	511	15,783
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<b>(29) Total All Schools</b>	108,057,540	5,738,118	16,199,086	9,869,626	2,684,509	0	338,254	20,602,254	0	885,966	164,375,353	40,817	4,027
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**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil

**Memorandum items**

[\(30\) Academy Funding for SEN pupils that would normally be delegated](#)

250,739

[\(31\) Academy Other Standards Fund](#)

[\(32\) Academy Schools Development Grant](#)

[\(33\) Unallocated Other Standards Fund](#)

[\(34\) Unallocated Schools Development Grant](#)

[\(35\) Unallocated Targeted School Meals Grant](#)

[\(36\) Total Targeted School Meals Grant](#)

[\(37\) Total ISB](#)

164,626,092

[\(38\) Total Devolved Standards Fund](#)

[\(39\) Total Schools Development Grant](#)

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

		MFG VARIATION APPLIED?	Memorandum Items									
			Grants					Other				
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2007)	(23) SCHOOL OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	£	C OR O	dd mmm yy

Nursery Schools

Place-Led	McMillan Nursery School	1000	No Variation Applied	17,280	3,592	3,519	1,085	0	0	0	13,730		
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(25) Total/average Nursery Schools

17,280	3,592	3,519	1,085	0	0	0	13,730
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Primary Schools

Belmore Primary School	2000	No Variation Applied	59,256	97,853	19,920	1,339	0	0	0	138,379		
Bourne Primary School	2003	No Variation Applied	36,018	20,893	2,933	1,180	0	0	0	39,186		
Breakspears Junior School	2004	No Variation Applied	35,584	30,224	1,955	1,204	0	0	0	56,911		
Colham Manor Primary School	2010	No Variation Applied	54,768	87,680	10,860	1,313	0	0	0	131,988		
Coteford Junior School	2011	No Variation Applied	30,304	57,754	4,416	1,174	0	0	0	316,742		
Coteford Infant School	2012	No Variation Applied	40,179	18,259	3,019	1,193	0	0	0	214,459		
Deanesfield Primary School	2016	No Variation Applied	54,900	37,826	8,912	1,314	0	0	0	325,514		
Field End Junior School	2018	No Variation Applied	36,904	31,964	3,602	1,212	0	0	0	46,655		
Field End Infant School	2019	No Variation Applied	49,340	20,088	6,499	1,272	0	0	0	41,045		
Glebe Primary School	2020	No Variation Applied	36,464	29,667	3,331	1,209	0	0	0	193,272		
Harefield Junior School	2023	No Variation Applied	26,608	61,786	1,704	1,153	0	0	0	78,613		
Harefield Infant School	2024	No Variation Applied	37,164	12,912	1,901	1,186	0	0	0	40,891		
Harlyn Primary School	2025	No Variation Applied	43,240	27,265	7,123	1,248	0	0	0	68,379		
Harmondsworth Primary School	2026	No Variation Applied	34,539	22,526	2,226	1,174	0	0	0	42,158		
Heathrow Primary School	2029	No Variation Applied	38,488	24,623	4,072	1,221	0	0	0	48,265		
Lady Bankes Junior School	2032	No Variation Applied	31,448	31,569	3,090	1,181	0	0	0	50,061		
Lady Bankes Infant School	2033	No Variation Applied	45,167	20,222	3,808	1,245	0	0	0	38,761		
Longmead Primary School	2034	No Variation Applied	27,796	105,589	7,437	1,160	0	0	0	61,506		
Minet Junior School	2036	No Variation Applied	39,984	122,055	20,147	1,229	0	0	0	79,515		
Minet Nursery and Infant School	2037	No Variation Applied	57,536	121,656	33,872	1,319	0	0	0	75,914		

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items										
			Grants							Other			
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2007)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy	
Newnham Junior School	2038	No Variation Applied	31,448	31,580	3,104	1,181	0	0	0	57,266			
Newnham Infant and Nursery School	2039	No Variation Applied	54,575	16,759	6,619	1,265	0	0	0	23,461			
Ryefield Primary School	2048	No Variation Applied	45,528	36,515	7,654	1,261	0	0	0	94,358			
West Drayton Primary School	2051	No Variation Applied	51,085	204,118	17,338	1,279	0	0	0	137,974			
Whitehall Junior School	2052	No Variation Applied	34,528	38,253	10,838	1,198	0	0	0	68,328			
Whiteheath Junior School	2054	No Variation Applied	33,824	30,363	1,810	1,194	0	0	0	70,196			
William Byrd School	2055	No Variation Applied	50,500	79,633	18,044	1,289	0	0	0	95,384			
Yeading Junior School	2059	No Variation Applied	43,152	99,891	24,408	1,247	0	0	0	87,958			
Yeading Infant and Nursery School	2060	No Variation Applied	66,744	32,374	29,667	1,339	0	0	0	58,990			
Hermitage Primary School	2061	No Variation Applied	34,036	19,253	3,572	1,183	0	0	0	41,405			
Brookside Primary School	2062	No Variation Applied	45,176	77,161	18,903	1,259	0	0	0	115,538			
Highfield Primary School	2063	No Variation Applied	33,733	28,656	2,136	1,182	0	0	0	59,345			
Rabbsfarm Primary School	2064	No Variation Applied	37,872	63,711	8,645	1,217	0	0	0	120,076			
Warrender Primary School	2065	No Variation Applied	33,816	18,271	3,100	1,183	0	0	0	25,085			
Breakspear Infant and Nursery School	2068	No Variation Applied	48,215	16,535	4,335	1,266	0	0	0	34,178			
Whitehall Infant School	2069	No Variation Applied	43,149	18,998	11,068	1,240	0	0	0	55,854			
Whiteheath Infant and Nursery School	2074	No Variation Applied	48,079	17,319	2,444	1,265	0	0	0	56,326			
Frithwood Primary School	2076	No Variation Applied	43,152	30,300	10,448	1,247	0	0	0	67,211			
Cranford Park Primary School	2078	No Variation Applied	72,808	114,470	46,379	1,416	0	0	0	134,006			
Ruislip Gardens Primary School	2080	No Variation Applied	41,348	28,654	7,442	1,237	0	0	0	38,757			
Hillingdon Primary School	2081	No Variation Applied	50,896	52,987	12,085	1,291	0	0	0	135,893			
Wood End Park Community School	2082	No Variation Applied	80,424	272,819	50,228	1,441	0	0	0	188,412			
Pinkwell Primary School	2083	No Variation Applied	73,072	152,392	37,345	1,417	0	0	0	325,878			
Cherry Lane Primary School	2084	No Variation Applied	48,643	108,275	11,578	1,268	0	0	0	105,248			

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items										
			Grants					Other					
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2007)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	£	C OR O	dd mmm yy	
Bishop Winnington-Ingram CoFE Primary School	3300	No Variation Applied	46,453	26,132	4,604	1,260	0	0	0	58,984			
Holy Trinity CoFE Primary School	3302	No Variation Applied	31,932	19,939	3,073	1,183	0	0	0	46,041			
St Matthew's CoFE Primary School	3306	No Variation Applied	47,816	117,962	9,550	1,274	0	0	0	76,192			
Dr Triplett's CoFE Primary School	3307	No Variation Applied	51,188	35,948	12,948	1,292	0	0	0	98,277			
St Swithun Wells RC Primary School	3400	No Variation Applied	33,689	17,689	1,430	1,185	0	0	0	15,032			
Botwell House RC Primary School	3401	No Variation Applied	64,404	42,944	13,245	1,368	0	0	0	153,245			
St Bernadette RC Primary School	3402	No Variation Applied	52,397	32,004	6,277	1,289	0	0	0	37,377			
St Catherine RC Primary School	3403	No Variation Applied	36,473	18,283	6,979	1,179	0	0	0	34,470			
St Mary's RC Primary School	3404	No Variation Applied	29,072	22,412	3,596	1,167	0	0	0	41,463			
Sacred Heart RC Primary School	3405	No Variation Applied	54,900	36,640	3,857	1,314	0	0	0	42,074			
Guru Nanak Sikh Primary School	3409	No Variation Applied	44,606	26,686	6,488	1,206	0	0	0	40,092			
Cowley St Laurence CE Primary School	3410	No Variation Applied	40,644	97,892	5,355	1,233	0	0	0	89,209			
Oak Farm Infant School	5200	No Variation Applied	49,695	18,377	5,736	1,272	0	0	0	92,706			
Oak Farm Junior School	5201	No Variation Applied	36,200	35,948	4,288	1,208	0	0	0	108,746			
Grange Park Junior School	5202	No Variation Applied	31,624	78,131	17,929	1,182	0	0	0	80,212			
Grange Park Infant School	5203	No Variation Applied	48,257	52,109	21,723	1,251	0	0	0	144,411			
Hillside Infant School	5204	No Variation Applied	43,512	12,942	8,303	1,201	0	0	0	30,814			
Hillside Junior School	5205	No Variation Applied	27,224	23,847	6,553	1,157	0	0	0	32,463			
Charville Primary School	5206	No Variation Applied	49,312	73,323	15,233	1,282	0	0	0	144,774			
St Andrew's CoFE Primary School	5208	No Variation Applied	34,636	20,863	1,299	1,180	0	0	0	52,772			

**SECTION 52 EDUCATION BUDGET STATEMENT**

Year	2007-08	Local Authority Name
Contact	Bradley Soo	TEL.

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items									
			Grants						Other			
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2007)	(23) SCHOOL OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Hayes Park School	5211	No Variation Applied	72,583	81,280	14,733	1,409	0	0	0	237,487		

Middle Deemed Primary Schools

		No Variation Applied										
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(26) Total/average Primary Schools

2,888,108	3,463,047	673,216	80,968	0	0	0	5,942,181
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Secondary Schools

Ruislip Community High School	4023	No Variation Applied	27,900	22,535	2,786	1,575	0	0	0	16,115	0	
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	No Variation Applied	142,910	239,283	16,265	2,118	0	0	0	66,881	310	
Guru Nanak Sikh Voluntary Aided Secondary School	4654	No Variation Applied	110,915	56,269	1,288	1,716	0	0	0	34,836	68	
Bishopshalt School	5400	No Variation Applied	142,486	259,247	15,990	2,116	0	0	0	397,413	305	
Haydon School	5401	No Variation Applied	221,138	357,184	11,024	2,487	0	0	0	203,742	520	
Vyners School	5402	No Variation Applied	133,370	218,646	9,331	2,073	0	0	0	334,781	230	
Queensmead School	5403	No Variation Applied	140,790	231,869	18,703	2,108	0	0	0	187,520	200	
Uxbridge High School	5404	No Variation Applied	129,978	503,932	38,410	2,057	0	0	0	219,051	175	
Northwood School	5405	No Variation Applied	130,720	209,883	20,929	2,060	0	0	0	332,141	263	
The Hayes Manor School	5406	No Variation Applied	92,827	374,009	88,265	1,834	0	0	0	214,590	130	
Mellow Lane School	5407	No Variation Applied	148,740	1,283,587	31,451	2,145	0	0	0	760,928	205	
The Douay Martyrs Roman Catholic School	5408	No Variation Applied	161,248	297,183	40,129	2,204	0	0	0	183,818	276	
Abbotsfield School	5409	No Variation Applied	96,104	180,743	11,513	1,798	0	0	0	103,688	70	
Swakeleys School	5410	No Variation Applied	121,604	206,328	22,550	2,017	0	0	0	155,441	151	
Harlington Community School	5411	No Variation Applied	149,694	256,191	52,408	2,150	0	0	0	455,459	190	
Barnhill Community High School	5412	No Variation Applied	169,165	231,748	70,184	2,205	0	0	0	301,526	205	

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

		MFG VARIATION APPLIED?	Memorandum Items										
			Grants					Other					
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2007)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Middle Deemed Secondary Schools													
		No Variation Applied											

(27) Total/average Secondary Schools

2,119,588	4,928,639	451,226	32,659	0	0	0	3,967,929	3,298
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Special schools	
(1) School name	(2) DFES number

Memorandum Items										
Grants					Other					
(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2007)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
£	£	£	£	£	£	£			C OR O	dd mm yy

Chantry School	5950
The Willows School	7002
Meadow High School	7004
Hedgewood School	7009
Moorcroft School	7010
Grangewood School	7012

36,165	46,174	969	1,100	0	0	0		
31,552	21,219	915	1,085	0	0	0		
45,340	53,167	5,708	1,157	0	0	0		
36,040	27,667	1,595	1,110	0	0	0		
34,720	26,979	4,110	1,103	0	0	0		
34,940	26,960	3,379	1,104	0	0	0		

(28) Total/average Special Schools

218,757	202,167	16,676	6,657	0	0	0		
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(29) Total All Schools

5,243,734	8,597,441	1,144,637	121,368	0	0	0	9,923,840	3,298
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**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items										
			Grants					Other					
			(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2007)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy

**Memorandum items**

[\(30\) Academy Funding for SEN pupils that would normally be delegated](#)

[\(31\) Academy Other Standards Fund](#)

11,871

[\(32\) Academy Schools Development Grant](#)

203,020

[\(33\) Unallocated Other Standards Fund](#)

0

[\(34\) Unallocated Schools Development Grant](#)

0

[\(35\) Unallocated Targeted School Meals Grant](#)

0

[\(36\) Total Targeted School Meals Grant](#)

0

[\(37\) Total ISB](#)

[\(38\) Total Devolved Standards Fund](#)

1,156,508

[\(39\) Total Schools Development Grant](#)

8,800,461

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 3a - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:bsoo@hillington.gov.uk">bsoo@hillington.gov.uk</a>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Table 3a **Pupils funded by year/age groups - age-weighted funding**

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
						Key Stage 1			Key Stage 2			Key Stage 3			Key St
		Unit value Nursery (£)													
		Unit value Primary (£)			2605.05	2457.29	2457.29	2432.96	2432.96	2432.96	2432.96				
		Unit value Secondary (£)										3272.12	3272.12	3272.12	3828.38
		<a href="#">(1) School name</a>	<a href="#">(2) DfES number</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>

**Nursery**

<b>Place-Led</b>	McMillan Nursery School	1000	66												
<b>Nursery Total</b>			66	0											

**Primary**

Belmore Primary School	2000	35		66	66	64	78	87	70	73					
Bourne Primary School	2003	15		30	25	29	30	32	25	32					
Breakspear Junior School	2004	0		0	0	0	90	90	90	88					
Colham Manor Primary School	2010	40		57	54	55	65	76	65	78					
Coteford Junior School	2011	0		0	0	0	56	59	75	74					
Coteford Infant School	2012	35		52	47	55	0	0	0	0					
Deanesfield Primary School	2016	45		50	50	70	73	64	63	81					
Field End Junior School	2018	0		0	0	0	74	94	93	96					
Field End Infant School	2019	60		90	85	95	0	0	0	0					
Glebe Primary School	2020	20		40	36	27	38	48	36	33					
Harefield Junior School	2023	0		0	0	0	59	59	51	56					
Harefield Infant School	2024	35		33	57	48	0	0	0	0					
Harlyn Primary School	2025	25		35	45	45	57	53	51	54					
Harmondsworth Primary School	2026	20		15	30	28	27	29	30	28					
Heathrow Primary School	2029	20		40	40	40	40	40	40	41					
Lady Bankes Junior School	2032	0		0	0	0	66	71	69	81					
Lady Bankes Infant School	2033	45		86	84	68	0	0	0	0					
Longmead Primary School	2034	15		22	19	26	22	29	21	27					
Minet Junior School	2036	0		0	0	0	106	108	107	103					
Minet Nursery and Infant School	2037	60		110	113	109	0	0	0	0					



Table 3a

## Pupils funded by year/age groups - age-weighted funding

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10		
							Key Stage 1			Key Stage 2			Key Stage 3			Key St		
		Unit value Nursery (£)																
		Unit value Primary (£)				2605.05	2457.29	2457.29	2432.96	2432.96	2432.96	2432.96						
Unit value Secondary (£)													3272.12	3272.12	3272.12	3828.38		
		(1) School name	(2) DFES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		
		Newnham Junior School	2038	0		0	0	0	90	71	86	64						
		Newnham Infant and Nursery Sch	2039	35		90	86	88	0	0	0	0						
		Ryefield Primary School	2048	35		30	47	60	50	70	56	55						
		West Drayton Primary School	2051	30		48	48	57	58	57	60	59						
		Whitehall Junior School	2052	0		0	0	0	67	80	94	82						
		Whiteheath Junior School	2054	0		0	0	0	90	87	81	80						
		William Byrd School	2055	35		60	60	60	56	57	52	60						
		Yeading Junior School	2059	0		0	0	0	120	126	123	105						
		Yeading Infant and Nursery Scho	2060	60		119	119	120	0	0	0	0						
		Hermitage Primary School	2061	15		30	30	30	30	30	30	30						
		Brookside Primary School	2062	35		46	48	47	53	55	41	52						
		Highfield Primary School	2063	20		30	27	30	30	30	28	30						
		Rabbsfarm Primary School	2064	25		32	32	37	31	50	51	37						
		Warrender Primary School	2065	20		30	30	29	30	29	30	27						
		Breakspear Infant and Nursery Sc	2068	40		90	81	90	0	0	0	0						
		Whitehall Infant School	2069	45		64	78	88	0	0	0	0						
		Whiteheath Infant and Nursery Sc	2074	45		90	85	83	0	0	0	0						
		Frithwood Primary School	2076	25		39	39	40	55	52	53	56						
		Cranford Park Primary School	2078	60		89	89	91	86	88	96	95						
		Ruislip Gardens Primary School	2080	35		41	45	55	39	37	50	40						
		Hillingdon Primary School	2081	25		60	57	59	56	63	60	62						
		Wood End Park Community Scho	2082	0		114	114	106	115	89	93	111						
		Pinkwell Primary School	2083	45		90	107	82	99	95	83	93						
		Cherry Lane Primary School	2084	35		50	38	60	55	52	57	48						
		Bishop Winnington-Ingram CofE P	3300	25		40	42	52	55	49	59	53						
		Holy Trinity CofE Primary School	3302	20		30	29	30	30	32	28	30						
		St Matthew's CofE Primary School	3306	25		51	54	60	60	59	55	43						
		Dr Triplett's CofE Primary School	3307	30		60	59	60	60	60	59	58						
		St Swithun Wells RC Primary Sch	3400	20		30	28	30	30	27	32	32						
		Botwell House RC Primary School	3401	45		80	80	90	70	82	77	77						
		St Bernadette RC Primary School	3402	25		60	60	53	59	61	59	58						
		St Catherine RC Primary School	3403	20		30	29	30	27	26	28	27						
		St Mary's RC Primary School	3404	20		30	30	24	21	22	25	22						
		Sacred Heart RC Primary School	3405	40		90	60	60	60	57	64	61						
		Guru Nanak Sikh Primary School	3409	18		60	30	30	30	29	30	33						

Table 3a Pupils funded by year/age groups - age-weighted funding

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
							Key Stage 1			Key Stage 2			Key Stage 3			Key St	
		Unit value Nursery (£)															
		Unit value Primary (£)				2605.05	2457.29	2457.29	2432.96	2432.96	2432.96	2432.96					
		Unit value Secondary (£)											3272.12	3272.12	3272.12	3828.38	
		<u>(1) School name</u>	<u>(2) DFES number</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	<u>Pupils</u>	
		Cowley St Laurence CE Primary S	3410	35		39	42	45	50	49	36	38					
		Oak Farm Infant School	5200	50		90	83	90	0	0	0	0					
		Oak Farm Junior School	5201	0		0	0	0	90	90	90	95					
		Grange Park Junior School	5202	0		0	0	0	75	89	70	64					
		Grange Park Infant School	5203	40		82	84	81	0	0	0	0					
		Hillside Infant School	5204	40		60	57	55	0	0	0	0					
		Hillside Junior School	5205	0		0	0	0	55	59	59	55					
		Charville Primary School	5206	40		51	54	40	60	68	57	59					
		St Andrew's CofE Primary School	5208	15		30	30	29	27	29	30	30					
		Hayes Park School	5211	45		90	90	88	92	93	90	90					

Middle Deemed Primary

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Primary Total

1,688	0	2,971	2,952	3,018	3,042	3,138	3,058	3,056	0	0	0	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

Ruislip Community High School	4023										150	0	0	0
Bishop Ramsey CofE Voluntary Ai	4600										186	186	185	184
Guru Nanak Sikh Voluntary Aided	4654										61	61	61	119
Bishopshalt School	5400										185	186	185	186
Haydon School	5401										300	303	299	301
Vyners School	5402										184	181	184	181
Queensmead School	5403										180	180	180	240
Uxbridge High School	5404										170	199	178	189
Northwood School	5405										110	181	191	185
The Hayes Manor School	5406										70	80	92	117
Mellow Lane School	5407										210	214	223	211
The Douay Martyrs Roman Cathol	5408										215	247	197	233
Abbotsfield School	5409										90	77	115	122
Swakeleys School	5410										175	176	178	176

Table 3a

Pupils funded by year/age groups - age-weighted funding

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
							Key Stage 1			Key Stage 2			Key Stage 3			Key St	
		Unit value Nursery (£)															
		Unit value Primary (£)				2605.05	2457.29	2457.29	2432.96	2432.96	2432.96	2432.96					
		Unit value Secondary (£)											3272.12	3272.12	3272.12	3828.38	
		<a href="#">(1) School name</a>	<a href="#">(2) DFES number</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	
		Harlington Community School	5411										224	221	223	223	
		Barnhill Community High School	5412										240	242	240	240	

Middle Deemed Secondary

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Secondary Total

							0	0	0	0	2,750	2,734	2,731	2,907
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		Additional Pupil Led Funding										LSC Funding				
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Year 11	Retakes (Year 12+)	(22) LSC Pupils (Jan 2007)	(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils
		Page 4	Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)	Class -Based			Ghost-Funding	£	£	£	£	£		£
		<a href="#">(1) School name</a>	<a href="#">(2) DfES number</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>			2870.74							

**Nursery**

Place-Led	McMillan Nursery School	1000	66	0	189,469											
<b>Nursery Total</b>			66	0	189,469	0	0	0	0	0	0	0	0	189,469	0	

**Primary**

Belmore Primary School	2000		539	1,240,732	100,476	34,203								134,679	
Bourne Primary School	2003		218	500,367	43,061	0								43,061	
Breakspear Junior School	2004		358	870,999	0	0								0	
Colham Manor Primary School	2010		490	1,107,292	114,830	0								114,830	
Coteford Junior School	2011		264	642,301	0	0								0	
Coteford Infant School	2012		189	386,106	100,476	10,632								111,108	
Deanesfield Primary School	2016		496	1,108,788	129,183	17,037								146,220	
Field End Junior School	2018		357	868,566	0	0								0	
Field End Infant School	2019		330	676,767	172,244	8,583								180,827	
Glebe Primary School	2020		278	636,120	57,415	21,393								78,808	
Harefield Junior School	2023		225	547,416	0	0								0	
Harefield Infant School	2024		173	343,982	100,476	19,215								119,691	
Harlyn Primary School	2025		365	835,419	71,769	34,203								105,972	
Harmondsworth Primary School	2026		207	458,956	57,415	0								57,415	
Heathrow Primary School	2029		301	692,491	57,415	34,203								91,618	
Lady Bankes Junior School	2032		287	698,259	0	0								0	
Lady Bankes Infant School	2033		283	597,542	129,183	17,037								146,220	
Longmead Primary School	2034		181	408,752	43,061	0								43,061	
Minet Junior School	2036		424	1,031,574	0	0								0	
Minet Nursery and Infant School	2037		392	832,074	172,244	0								172,244	

Table 3a							Additional Pupil Led Funding						LSC Fundin			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Year 11	Retakes (Year 12+)	(22) LSC Pupils (Jan 2007)	(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils
		Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)	Page 4	£			£	Class -Based	Ghost-Funding	£	£	£		£
		(1) School name	(2) DFES number	Pupils	Pupils	Pupils	£	£	£	£	£	£	£	£	£	£
		Newnham Junior School	2038				311	756,650	0	0					0	
		Newnham Infant and Nursery Sch	2039				299	662,023	100,476	4,227					104,703	
		Ryefield Primary School	2048				403	903,095	100,476	6,405					106,881	
		West Drayton Primary School	2051				417	952,370	86,122	10,632					96,754	
		Whitehall Junior School	2052				323	785,845	0	0					0	
		Whiteheath Junior School	2054				338	822,340	0	0					0	
		William Byrd School	2055				440	998,593	100,476	0					100,476	
		Yeading Junior School	2059				474	1,153,222	0	0					0	
		Yeading Infant and Nursery Scho	2060				418	897,293	172,244	4,227					176,471	
		Hermitage Primary School	2061				225	517,544	43,061	0					43,061	
		Brookside Primary School	2062				377	842,299	100,476	17,037					117,513	
		Highfield Primary School	2063				225	505,306	57,415	0					57,415	
		Rabbsfarm Primary School	2064				295	664,084	71,769	34,203					105,972	
		Warrender Primary School	2065				225	505,355	57,415	0					57,415	
		Breakspear Infant and Nursery Sc	2068				301	654,651	114,830	4,227					119,057	
		Whitehall Infant School	2069				275	574,633	129,183	19,215					148,398	
		Whiteheath Infant and Nursery Sc	2074				303	647,279	129,183	4,227					133,410	
		Frithwood Primary School	2076				359	821,242	71,769	34,203					105,972	
		Cranford Park Primary School	2078				694	1,562,191	172,244	14,988					187,232	
		Ruislip Gardens Primary School	2080				342	756,407	100,476	21,393					121,869	
		Hillingdon Primary School	2081				442	1,027,691	71,769	4,227					75,996	
		Wood End Park Community Scho	2082				742	1,830,226	0	8,583					8,583	
		Pinkwell Primary School	2083				694	1,599,077	129,183	8,583					137,766	
		Cherry Lane Primary School	2084				395	886,854	100,476	17,037					117,513	
		Bishop Winnington-Ingram CofE P	3300				375	860,706	71,769	27,798					99,567	
		Holy Trinity CofE Primary School	3302				229	515,087	57,415	0					57,415	
		St Matthew's CofE Primary School	3306				407	940,940	71,769	4,227					75,996	
		Dr Triplett's CofE Primary School	3307				446	1,025,331	86,122	4,227					90,349	
		St Swithun Wells RC Primary Sch	3400				229	515,062	57,415	0					57,415	
		Botwell House RC Primary School	3401				601	1,370,628	129,183	14,988					144,171	
		St Bernadette RC Primary School	3402				435	1,010,588	71,769	6,405					78,174	
		St Catherine RC Primary School	3403				217	485,891	57,415	0					57,415	
		St Mary's RC Primary School	3404				194	429,811	57,415	0					57,415	
		Sacred Heart RC Primary School	3405				492	1,118,105	114,830	0					114,830	
		Guru Nanak Sikh Primary School	3409				260	600,561	50,238	0					50,238	

Table 3a							Additional Pupil Led Funding						LSC Fundin		
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Year 11	(22) LSC Pupils (Jan 2007)	(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils
		Stage 4	Retakes (Year 12+)	Class -Based					Ghost-Funding						
		Unit value Nursery (£)													
		Unit value Primary (£)					2870.74								
		Unit value Secondary (£)	3828.38												
		(1) School name	(2) DFES number	Pupils	Pupils	Pupils	£	£	£	£	£	£	£	£	£
		Cowley St Laurence CE Primary S	3410			334	736,283	100,476	34,203					134,679	
		Oak Farm Infant School	5200			313	659,566	143,537	4,227					147,764	
		Oak Farm Junior School	5201			365	888,030	0	0					0	
		Grange Park Junior School	5202			298	725,021	0	0					0	
		Grange Park Infant School	5203			287	619,067	114,830	4,227					119,057	
		Hillside Infant School	5204			212	431,519	114,830	0					114,830	
		Hillside Junior School	5205			228	554,714	0	0					0	
		Charville Primary School	5206			429	957,484	114,830	17,037					131,867	
		St Andrew's CofE Primary School	5208			220	505,355	43,061	0					43,061	
		Hayes Park School	5211			678	1,559,882	129,183	4,227					133,410	

Middle Deemed Primary

						0	0								0
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Primary Total

0		22,923	52,320,406	4,844,378	531,487	0	0	0	0	5,375,865	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

		Ruislip Community High School	4023	0		0	150	490,819						0	0
		Bishop Ramsey CofE Voluntary Ai	4600	184		310	1,235	3,231,419						0	1,394,438
		Guru Nanak Sikh Voluntary Aided	4654	61		68	431	1,287,908						0	364,525
		Bishopshalt School	5400	184		305	1,231	3,235,803						0	1,489,614
		Haydon School	5401	250		520	1,973	5,060,896						0	2,833,325
		Vyners School	5402	185		230	1,145	3,197,585						0	1,034,942
		Queensmead School	5403	235		200	1,215	3,585,430						0	993,187
		Uxbridge High School	5404	202		175	1,113	3,286,750						0	854,029
		Northwood School	5405	190		263	1,120	3,012,808						0	1,283,408
		The Hayes Manor School	5406	178		130	667	1,921,228						0	814,261
		Mellow Lane School	5407	227		205	1,290	3,793,897						0	1,228,227
		The Douay Martyrs Roman Cathol	5408	240		276	1,408	3,967,156						0	1,247,530
		Abbotsfield School	5409	122		70	596	1,856,865						0	276,086
		Swakeleys School	5410	178		151	1,034	3,086,202						0	680,222

Table 3a									Additional Pupil Led Funding						LSC Funding
Nursery / Primary / Secondary schools	Year 11		Retakes (Year 12+)	(22) LSC Pupils (Jan 2007)	(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £	Pre-School Place Led Funding Treated as Pupil- Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top- up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding £	LSC Grant Allocation Funding Sixth Form Pupils £	
	Page 4							Class -Based	Ghost- Funding						
Unit value Nursery (£)															
Unit value Primary (£)															
Unit value Secondary (£)	3828.38						2870.74								
(1) School name	(2) DFES number	Pupils	Pupils	Pupils		£	£	£	£	£	£	£	£	£	
Harlington Community School	5411	218		190	1,299	3,874,097							0	762,548	
Barnhill Community High School	5412	243		205	1,410	4,211,583							0	942,744	

Middle Deemed Secondary

					0	0								0
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Secondary Total

2,897	0	3,298	17,317	49,100,444	0	0	0	0	0	0	0	0	0	16,199,086
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		(5) Total LSC Funding £	Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led) £	(7) Social Deprivation £	(8) Total Special non-statemented (non pupil-led) Educational Needs £	Site-specific factors				(9) Total Site-specific factors £
		Nursery / Primary / Secondary schools	Unit value Nursery (£)		Unit value Primary (£)	Unit value Secondary (£)	Pupils with or without statements (pupil-led)					Pupils with or without statements (place-led treated as pupil-led)		Air conditioning	Split site	
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	

**Nursery**

Place-Led	McMillan Nursery School	1000	13,730	0	0	0	13,730	0	0	0	0	0	0	0
<b>Nursery Total</b>			13,730	0	0	0	13,730	0	0	0	0	0	0	0

**Primary**

Belmore Primary School	2000	27,024	111,355	0	138,379	80,107	0	0	0	0	0	0	0
Bourne Primary School	2003	17,454	21,732	0	39,186	0	0	0	0	0	0	0	0
Breakspears Junior School	2004	25,517	31,394	0	56,911	0	0	0	0	0	0	0	0
Colham Manor Primary School	2010	38,343	93,645	0	131,988	63,577	0	0	0	0	0	0	0
Coteford Junior School	2011	58,257	33,116	183,032	274,405	31,386	0	0	0	0	0	0	0
Coteford Infant School	2012	25,703	31,665	145,216	202,584	13,005	0	0	0	0	0	0	0
Deanesfield Primary School	2016	54,772	60,436	210,306	325,514	636	0	0	0	0	0	0	0
Field End Junior School	2018	16,783	29,871	0	46,655	13,351	0	0	0	0	0	0	0
Field End Infant School	2019	12,426	28,619	0	41,045	11,444	0	0	0	0	0	0	0
Glebe Primary School	2020	40,618	41,938	110,716	193,272	5,553	0	0	0	0	0	0	0
Harefield Junior School	2023	49,768	28,845	0	78,613	26,702	0	0	0	0	0	0	0
Harefield Infant School	2024	7,483	33,407	0	40,891	17,166	0	0	0	0	0	0	0
Harlyn Primary School	2025	31,685	36,693	0	68,379	0	0	0	0	0	0	0	0
Harmondsworth Primary School	2026	19,337	22,820	0	42,158	7,629	0	8,483	0	0	0	0	8,483
Heathrow Primary School	2029	27,391	20,874	0	48,265	0	0	0	0	0	0	0	0
Lady Bankes Junior School	2032	22,478	27,584	0	50,061	6,358	0	0	0	0	0	0	0
Lady Bankes Infant School	2033	10,612	28,149	0	38,761	4,450	0	0	0	0	0	0	0
Longmead Primary School	2034	15,987	45,519	0	61,506	62,604	0	0	0	0	0	0	0
Minet Junior School	2036	7,983	71,532	0	79,515	98,730	0	0	0	0	0	0	0
Minet Nursery and Infant School	2037	0	75,914	0	75,914	109,779	0	0	0	0	0	0	0



Table 3a		(5) Total LSC Funding £	Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led) £	(7) Social Deprivation £	(8) Total Special non- statemented (non pupil- led) Educational Needs £	Site-specific factors				(9) Total Site- specific factors £					
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use		Nursery / Primary / Secondary schools		Pupils with or without statements (pupil-led)					Pupils with or without statements (place-led treated as pupil-led)		Air conditioning	Split site		£	£	£	£	
			Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)	Named pupil individually assigned resources				Other	Named pupil individually assigned resources								Other
			£	£	£	£				£	£								£
	Newnham Junior School	2038		38,141	19,125	0	57,266	0	0	0	0		0						
	Newnham Infant and Nursery Sch	2039		0	23,461	0	23,461	3,702	0	0	0		0						
	Ryefield Primary School	2048		32,244	62,115	0	94,358	37,511	0	0	0		0						
	West Drayton Primary School	2051		70,747	67,226	0	137,974	61,154	0	0	0		0						
	Whitehall Junior School	2052		24,263	44,065	0	68,328	33,873	0	0	0		0						
	Whiteheath Junior School	2054		44,092	26,104	0	70,196	4,450	0	0	0		0						
	William Byrd School	2055		11,301	84,083	0	95,384	33,060	0	27,532			27,532						
	Yeading Junior School	2059		44,601	43,358	0	87,958	73,524	0	0	0		0						
	Yeading Infant and Nursery Scho	2060		11,542	47,448	0	58,990	45,140	0	0	0		0						
	Hermitage Primary School	2061		22,947	18,457	0	41,405	0	0	0	0		0						
	Brookside Primary School	2062		43,312	72,226	0	115,538	73,347	0	0	0		0						
	Highfield Primary School	2063		15,464	43,880	0	59,345	25,084	0	0	0		0						
	Rabbsfarm Primary School	2064		58,174	61,902	0	120,076	34,565	0	0	0		0						
	Warrender Primary School	2065		6,168	18,917	0	25,085	0	0	0	0		0						
	Breakspear Infant and Nursery Sc	2068		0	34,178	0	34,178	0	0	0	0		0						
	Whitehall Infant School	2069		10,612	45,242	0	55,854	20,345	0	0	0		0						
	Whiteheath Infant and Nursery Sc	2074		25,721	30,605	0	56,326	0	0	0	0		0						
	Frithwood Primary School	2076		31,825	35,386	0	67,211	20,360	0	0	0		0						
	Cranford Park Primary School	2078		22,947	111,058	0	134,006	129,987	0	0	0		0						
	Ruislip Gardens Primary School	2080		8,738	30,019	0	38,757	36,303	0	0	0		0						
	Hillingdon Primary School	2081		41,131	94,762	0	135,893	24,739	0	0	0		0						
	Wood End Park Community Scho	2082		27,391	161,021	0	188,412	228,056	0	0	0		0						
	Pinkwell Primary School	2083		52,967	89,879	183,033	325,878	119,895	0	0	0		0						
	Cherry Lane Primary School	2084		29,008	76,239	0	105,248	91,044	0	0	0		0						
	Bishop Winnington-Ingram CofE P	3300		17,703	41,281	0	58,984	0	0	0	0		0						
	Holy Trinity CofE Primary School	3302		18,095	27,946	0	46,041	0	0	0	0		0						
	St Matthew's CofE Primary School	3306		24,079	52,113	0	76,192	57,227	0	0	0		0						
	Dr Triplett's CofE Primary School	3307		56,645	41,633	0	98,277	0	0	0	0		0						
	St Swithun Wells RC Primary Sch	3400		4,422	10,611	0	15,032	0	0	0	0		0						
	Botwell House RC Primary School	3401		59,907	93,338	0	153,245	0	0	0	0		0						
	St Bernadette RC Primary School	3402		3,118	34,259	0	37,377	2,776	0	0	0		0						
	St Catherine RC Primary School	3403		16,009	18,460	0	34,470	0	0	0	0		0						
	St Mary's RC Primary School	3404		15,033	26,430	0	41,463	16,659	0	0	0		0						
	Sacred Heart RC Primary School	3405		0	42,074	0	42,074	0	0	0	0		0						
	Guru Nanak Sikh Primary School	3409		7,483	32,608	0	40,092	0	0	0	0		0						

Table 3a		(5) Total LSC Funding £	Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led) £	(7) Social Deprivation £	(8) Total Special non- statemented (non pupil- led) Educational Needs £	Site-specific factors				(9) Total Site- specific factors £		
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					Air conditioning	Split site	£	£		£	£
			Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other										
			Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)											
			(1) School name	(2) DFES number	£	£										
	Cowley St Laurence CE Primary S	3410	38,003	51,207	0	89,209	59,127	0	0	0	0	0				
	Oak Farm Infant School	5200	58,225	34,481	0	92,706	0	0	0	0	0	0				
	Oak Farm Junior School	5201	77,321	31,425	0	108,746	5,722	0	0	0	0	0				
	Grange Park Junior School	5202	41,885	38,327	0	80,212	57,171	0	0	0	0	0				
	Grange Park Infant School	5203	4,422	40,733	99,256	144,411	49,711	0	0	0	0	0				
	Hillside Infant School	5204	5,398	25,416	0	30,814	4,048	0	0	0	0	0				
	Hillside Junior School	5205	7,937	24,526	0	32,463	3,179	0	0	0	0	0				
	Charville Primary School	5206	73,948	70,827	0	144,774	55,723	0	0	0	0	0				
	St Andrew's CofE Primary School	5208	27,118	25,654	0	52,772	1,851	0	0	0	0	0				
	Hayes Park School	5211	10,053	78,656	148,778	237,487	1,272	0	0	0	0	0				

Middle Deemed Primary

							0							0
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Primary Total

	1,749,762	3,057,870	1,080,338	0	5,887,969	1,963,082	0	36,016	0	0	0	36,016
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Funding for SEN primary pupils with SEN  
in receipt of individually assigned  
resources in Academies

					0							
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Secondary

	Ruislip Community High School	4023	0	7,963	8,151		16,115	985	0	0	0	0
	Bishop Ramsey CofE Voluntary Ai	4600	1,394,438	22,091	44,791		66,881	5,883	0	192,483		192,483
	Guru Nanak Sikh Voluntary Aided	4654	364,525	10,041	24,794		34,836	1,376	0	0		0
	Bishopshalt School	5400	1,489,614	273,933	123,480		397,413	12,451	0	0		0
	Haydon School	5401	2,833,325	103,689	100,053		203,742	6,090	0	0		0
	Vyners School	5402	1,034,942	92,943	75,710	166,128	334,781	10,699	0	0		0
	Queensmead School	5403	993,187	89,220	98,300		187,520	14,601	0	0		0
	Uxbridge High School	5404	854,029	76,460	142,591		219,051	103,496	0	0		0
	Northwood School	5405	1,283,408	55,096	127,582	149,463	332,141	16,735	0	0		0
	The Hayes Manor School	5406	814,261	24,386	190,204		214,590	140,293	0	0		0
	Mellow Lane School	5407	1,228,227	150,396	216,983	393,549	760,928	72,951	0	0		0
	The Douay Martyrs Roman Cathol	5408	1,247,530	41,428	142,390		183,818	16,884	0	96,242		96,242
	Abbotsfield School	5409	276,086	16,222	87,466		103,688	25,744	0	0		0
	Swakeleys School	5410	680,222	87,487	67,954		155,441	19,224	0	0		0

Table 3a		Special educational needs (pupil led)						(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	Site-specific factors				(9) Total Site-specific factors
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		£	£				£	Air conditioning	Split site	£	
		Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other			£	£	£					£
Nursery / Primary / Secondary schools															
Unit value Nursery (£)															
Unit value Primary (£)															
Unit value Secondary (£)															
(1) School name		(2) DFES number		(5) Total LSC Funding											
		£		£		£	£	£	£	£	£	£	£	£	
	Harlington Community School	5411	762,548	117,295	252,265	85,897	455,458	108,896	0		0			0	
	Barnhill Community High School	5412	942,744	98,113	203,413		301,526	165,119	0		0			0	

Middle Deemed Secondary

			0				0							0
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Secondary Total

16,199,086	1,266,763	1,906,127	795,037	0	3,967,927	721,427	0	0	288,725	0	0	288,725
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

	89,036		161,703		250,739							
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**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		School-specific factors													
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	Brand new school factor (b)
				Unit value Nursery (£)											
		Unit value Primary (£)		7.54	8.13	117051.725	3791	1.81	537.08		2432.95802				
		Unit value Secondary (£)		6.73		139772.273	3792.40	284.70	397.73					87000	2874
		<a href="#">(1) School name</a>	<a href="#">(2) DfES number</a>	£	£	£	£	£	£	£	£	£	£	£	£

**Nursery**

<b>Place-Led</b>	McMillan Nursery School	1000	26,075									7,334			
<b>Nursery Total</b>			26,075	0	0	0	0	0	0	0	0	7,334	0	0	0

**Primary**

Belmore Primary School	2000	19,251	0	0	117,052	7,582	14,869	0	34,454	0	24,471				
Bourne Primary School	2003	33,264	0	0	117,052	11,373	(3,175)	0	11,398	0	11,895				
Breakspeare Junior School	2004	0	0	0	117,052	7,582	(919)	0	15,726	0	23,122				
Colham Manor Primary School	2010	10,882	0	0	117,052	7,582	9,005	0	29,098	0	24,351				
Coteford Junior School	2011	0	0	0	117,052	3,791	5,406	0	24,385	0	19,667				
Coteford Infant School	2012	19,251	0	0	117,052	0	6,134	24,706	14,336	0	12,787				
Deanesfield Primary School	2016	31,715	0	0	117,052	11,373	7,510	0	28,113	0	35,981				
Field End Junior School	2018	0	0	0	117,052	11,373	14,632	0	19,903	0	18,859				
Field End Infant School	2019	26,075	0	0	117,052	0	7,770	0	19,903	0	18,649				
Glebe Primary School	2020	24,893	0	0	117,052	3,791	(1,195)	0	14,776	0	21,340				
Harefield Junior School	2023	0	0	0	117,052	3,791	(13,325)	0	28,672	0	17,216				
Harefield Infant School	2024	19,251	0	0	117,052	0	(3,180)	33,299	12,420	0	11,971				
Harlyn Primary School	2025	16,521	0	0	117,052	3,791	(11,716)	0	17,681	0	29,343				
Harmondsworth Primary School	2026	24,893	0	0	117,052	3,791	4,809	6,982	16,491	0	12,076				
Heathrow Primary School	2029	24,893	0	0	117,052	3,791	(1,202)	0	11,810	0	18,493				
Lady Bankes Junior School	2032	0	0	0	117,052	11,373	12,927	0	15,728	0	15,780				
Lady Bankes Infant School	2033	31,715	0	0	117,052	15,164	10,791	0	15,728	0	14,413				
Longmead Primary School	2034	33,264	0	0	117,052	3,791	26,133	18,261	13,245	0	9,770				
Minet Junior School	2036	0	0	0	117,052	3,791	32,663	0	19,375	0	27,861				
Minet Nursery and Infant School	2037	26,075	0	0	117,052	15,164	32,537	0	19,375	0	17,226				

Table 3a **School-specific factors**

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	Brand new school factor (b)	
		Unit value Nursery (£)															
		Unit value Primary (£)			7.54	8.13	117051.725	3791	1.81	537.08		2432.95802					
		Unit value Secondary (£)			6.73		139772.273	3792.40	284.70	397.73						87000	2874
		(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	£	£	
		Newnham Junior School	2038	0	0	0	117,052	11,373	2,190	0	20,736	42,577	23,188				
		Newnham Infant and Nursery Sch	2039	19,251	0	0	117,052	7,582	(1,330)	0	20,736	0	13,171				
		Ryefield Primary School	2048	19,251	0	0	117,052	0	19,501	0	23,706	0	25,374				
		West Drayton Primary School	2051	8,150	0	0	117,052	3,791	20,992	0	25,075	0	21,369				
		Whitehall Junior School	2052	0	0	0	117,052	7,582	22,359	0	15,045	0	14,196				
		Whiteheath Junior School	2054	0	0	0	117,052	3,791	13,390	0	16,836	0	19,193				
		William Byrd School	2055	19,251	0	0	117,052	7,582	11,010	0	22,109	0	23,762				
		Yeading Junior School	2059	0	0	0	117,052	15,164	33,887	0	22,615	0	21,510				
		Yeading Infant and Nursery Scho	2060	26,075	0	0	117,052	11,373	17,360	0	22,615	0	17,166				
		Hermitage Primary School	2061	33,264	0	0	117,052	3,791	(1,658)	0	11,366	0	14,488				
		Brookside Primary School	2062	19,251	0	0	117,052	3,791	37,424	0	20,055	0	19,754				
		Highfield Primary School	2063	24,893	0	0	117,052	0	2,147	0	12,991	0	12,799				
		Rabbsfarm Primary School	2064	16,521	0	0	117,052	3,791	3,309	0	12,048	0	13,963				
		Warrender Primary School	2065	24,893	0	0	117,052	0	400	0	10,912	0	14,723				
		Breakspear Infant and Nursery Sc	2068	10,882	0	0	117,052	7,582	342	0	15,726	0	17,605				
		Whitehall Infant School	2069	31,715	0	0	117,052	9,857	606	0	15,044	0	15,202				
		Whiteheath Infant and Nursery Sc	2074	31,715	0	0	117,052	0	52	0	16,836	0	20,649				
		Frithwood Primary School	2076	16,521	0	0	117,052	3,791	1,319	0	20,470	0	17,184				
		Cranford Park Primary School	2078	26,075	0	0	117,052	7,582	71,913	0	36,464	0	40,307				
		Ruislip Gardens Primary School	2080	19,251	0	0	117,052	7,582	2,302	0	22,733	0	23,157				
		Hillingdon Primary School	2081	16,521	0	0	117,052	18,955	2,196	0	21,199	0	27,437				
		Wood End Park Community Scho	2082	0	0	0	117,052	7,582	44,204	0	33,871	0	39,083				
		Pinkwell Primary School	2083	31,715	0	0	117,052	24,262	28,303	0	35,549	0	35,607				
		Cherry Lane Primary School	2084	19,251	0	0	117,052	7,582	22,263	0	23,187	0	23,993				
		Bishop Winnington-Ingram CoFE P	3300	16,521	2,828	0	117,052	11,373	565	0	3,319	0	19,438				
		Holy Trinity CoFE Primary School	3302	24,893	1,727	0	117,052	0	(865)	0	7,456	0	9,940				
		St Matthew's CoFE Primary School	3306	16,521	3,069	0	117,052	18,955	5,461	0	3,774	0	19,347				
		Dr Triplett's CoFE Primary School	3307	8,150	3,363	0	117,052	11,373	5,837	0	3,546	0	35,450				
		St Swithun Wells RC Primary Sch	3400	24,893	1,727	0	117,052	3,791	123	0	2,364	0	15,670				
		Botwell House RC Primary School	3401	31,715	4,532	0	117,052	11,373	(386)	0	12,867	0	33,587				
		St Bernadette RC Primary School	3402	16,521	3,280	0	117,052	7,582	4,599	0	9,293	0	24,547				
		St Catherine RC Primary School	3403	24,893	1,636	0	117,052	11,373	1,218	1,611	2,279	0	13,155				
		St Mary's RC Primary School	3404	24,893	1,463	0	117,052	3,791	1,475	13,964	1,915	0	9,155				
		Sacred Heart RC Primary School	3405	49,786	3,710	0	117,052	3,791	317	0	5,365	41,166	30,018				
		Guru Nanak Sikh Primary School	3409	4,754	1,957	0	117,052	7,582	3,388	0	11,863	38,319	12,054				

Table 3a **School-specific factors**

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	Brand new school factor (b)
		Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)												
		(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	£	£
		Cowley St Laurence CE Primary S	3410	19,251	2,518	0	204,841	15,164	15,970	0	10,980	0	14,573			
		Oak Farm Infant School	5200	33,042	2,360	2,545	117,052	0	(862)	0	3,670	0	20,619			
		Oak Farm Junior School	5201	0	2,752	2,967	117,052	3,791	11,311	0	3,670	0	23,676			
		Grange Park Junior School	5202	0	2,247	2,423	117,052	7,582	6,956	0	3,692	0	20,062			
		Grange Park Infant School	5203	10,882	2,164	2,333	117,052	7,582	1,821	0	3,692	0	14,139			
		Hillside Infant School	5204	10,882	1,598	1,683	117,052	0	1,039	15,038	2,114	0	12,680			
		Hillside Junior School	5205	0	1,719	1,854	117,052	3,791	943	0	2,114	0	19,739			
		Charville Primary School	5206	10,882	3,235	3,447	117,052	11,373	18,062	0	7,274	0	21,922			
		St Andrew's CofE Primary School	5208	33,264	1,659	1,789	117,052	3,791	(570)	0	2,171	0	10,468			
		Hayes Park School	5211	31,715	5,112	5,512	117,052	3,791	16,750	0	7,707	0	39,341			

Middle Deemed Primary

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Primary Total

1,149,847	54,656	24,553	7,696,169	451,129	598,107	113,861	991,668	122,062	1,319,731	0	0	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

Ruislip Community High School	4023		0		139,772	0	2,579	178,977	44,143	0	5,986	0	87,000	251,475
Bishop Ramsey CofE Voluntary Ai	4600		6,226		139,772	45,509	11,673	0	0	0	107,627	37,435	0	0
Guru Nanak Sikh Voluntary Aided	4654		2,443		139,772	11,377	9,110	94,261	0	112,627	39,328	7,991	0	0
Bishopshalt School	5400		6,233		139,772	22,754	35,872	0	0	0	105,160	35,039	0	0
Haydon School	5401		9,780		139,772	41,716	42,135	0	0	95,448	127,389	50,938	0	0
Vyners School	5402		6,159		139,772	21,048	6,548	0	0	0	106,367	27,613	0	0
Queensmead School	5403		6,832		139,772	68,263	43,274	0	0	0	99,472	20,110	0	0
Uxbridge High School	5404		6,314		139,772	45,509	84,270	0	0	0	91,764	17,111	0	0
Northwood School	5405		5,769		139,772	24,271	39,573	0	0	0	99,732	30,728	0	0
The Hayes Manor School	5406		3,615		139,772	28,443	70,036	25,057	0	0	49,597	12,781	0	0
Mellow Lane School	5407		7,303		139,772	26,547	78,007	0	0	0	131,753	27,841	0	0
The Douay Martyrs Roman Cathol	5408		7,620		139,772	56,127	42,420	0	0	0	114,807	29,568	0	0
Abbotsfield School	5409		3,541		139,772	7,585	36,157	29,432	0	0	49,163	6,410	0	0
Swakeleys School	5410		5,944		139,772	26,547	46,690	0	0	0	102,818	17,878	0	0

Table 3a **School-specific factors**

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	Brand new school factor (b)
				Unit value Nursery (£)												
		Unit value Primary (£)			7.54	8.13	117051.725	3791	1.81	537.08		2432.95802				
		Unit value Secondary (£)			6.73		139772.273	3792.40	284.70	397.73					87000	2874
		<a href="#">(1) School name</a>	<a href="#">(2) DFES number</a>	£	£	£	£	£	£	£	£	£	£	£	£	£
		Harlington Community School	5411		7,465		139,772	34,132	100,498	0	0	0	99,649	17,243	0	0
		Barnhill Community High School	5412		8,111		139,772	64,471	117,580	0	0	0	101,538	17,673	0	0

Middle Deemed Secondary

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Secondary Total

0	93,354	0	2,236,356	524,299	766,423	327,727	44,143	208,074	1,432,150	356,359	87,000	251,475
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a							Budget adjustments					
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
		Unit value Nursery (£)										
		Unit value Primary (£)		11875	30462							
		Unit value Secondary (£)	337000									
		<u>(1) School name</u>	<u>(2) DfES number</u>	£	£	£	£	£	£	£	£	

Nursery

Place-Led	McMillan Nursery School	1000			86,138	119,547			0	0	322,746
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Nursery Total

0	0	0	86,138	119,547	0	0	0	0	322,746
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Primary

	Belmore Primary School	2000				217,679			0	0	1,811,575
	Bourne Primary School	2003				181,807			0	0	764,421
	Breakspear Junior School	2004				162,563			0	0	1,090,473
	Colham Manor Primary School	2010				197,970			0	0	1,615,657
	Coteford Junior School	2011		11,875	30,462	212,638			0	0	1,160,730
	Coteford Infant School	2012		11,875		206,141			0	0	918,945
	Deanesfield Primary School	2016				231,744			0	0	1,812,903
	Field End Junior School	2018				181,819			0	0	1,110,391
	Field End Infant School	2019				189,449			0	0	1,099,532
	Glebe Primary School	2020				180,657			0	0	1,094,410
	Harefield Junior School	2023				153,406			0	1,735	807,872
	Harefield Infant School	2024				190,813			0	0	712,543
	Harlyn Primary School	2025				172,672			0	0	1,182,441
	Harmondsworth Primary School	2026				186,094			0	0	760,735
	Heathrow Primary School	2029				174,837			0	0	1,007,212
	Lady Bankes Junior School	2032				172,860			0	0	927,538
	Lady Bankes Infant School	2033				204,863			0	364	992,200
	Longmead Primary School	2034				221,516			0	0	797,439
	Minet Junior School	2036				200,742			0	0	1,410,561
	Minet Nursery and Infant School	2037				227,429			0	0	1,417,440



		Table 3a						Budget adjustments					
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
		Unit value Nursery (£)											
		Unit value Primary (£)			11875	30462							
		Unit value Secondary (£)		337000									
		(1) School name	(2) DFES number	£	£	£	£		£	£			
	Newnham Junior School	2038				217,116				0	0	1,031,032	
	Newnham Infant and Nursery School	2039				176,462				0	0	970,352	
	Ryefield Primary School	2048				204,884				0	0	1,346,730	
	West Drayton Primary School	2051				196,429				0	22,995	1,467,676	
	Whitehall Junior School	2052				176,234				0	0	1,064,280	
	Whiteheath Junior School	2054				170,262				0	0	1,067,248	
	William Byrd School	2055				200,766				0	0	1,455,811	
	Yeading Junior School	2059				210,228				0	0	1,524,932	
	Yeading Infant and Nursery School	2060				211,641				0	0	1,389,535	
	Hermitage Primary School	2061				178,303				0	0	780,313	
	Brookside Primary School	2062				217,327				0	0	1,366,025	
	Highfield Primary School	2063				169,882				0	0	817,031	
	Rabbsfarm Primary School	2064				166,684				0	0	1,091,381	
	Warrender Primary School	2065				167,980				0	0	755,834	
	Breakspear Infant and Nursery School	2068				169,189				0	0	977,075	
	Whitehall Infant School	2069				189,476				0	0	988,706	
	Whiteheath Infant and Nursery School	2074				186,304				0	0	1,023,320	
	Frithwood Primary School	2076				176,337				0	0	1,191,121	
	Cranford Park Primary School	2078				299,393				0	0	2,312,809	
	Ruislip Gardens Primary School	2080				192,077				0	0	1,145,412	
	Hillingdon Primary School	2081				203,360				0	0	1,467,680	
	Wood End Park Community School	2082				241,792				0	0	2,497,069	
	Pinkwell Primary School	2083				272,489				0	0	2,455,104	
	Cherry Lane Primary School	2084				213,328				0	0	1,413,987	
	Bishop Winnington-Ingram CofE Primary School	3300				171,096				0	0	1,190,352	
	Holy Trinity CofE Primary School	3302				160,203				0	0	778,745	
	St Matthew's CofE Primary School	3306				184,179				0	0	1,334,534	
	Dr Triplett's CofE Primary School	3307				184,771				0	0	1,398,729	
	St Swithun Wells RC Primary School	3400				165,620				0	0	753,130	
	Botwell House RC Primary School	3401				210,740				0	0	1,878,784	
	St Bernadette RC Primary School	3402				182,874				0	0	1,311,789	
	St Catherine RC Primary School	3403				173,217				0	0	750,993	
	St Mary's RC Primary School	3404				173,708				0	44,477	763,533	
	Sacred Heart RC Primary School	3405				251,205				0	0	1,526,214	
	Guru Nanak Sikh Primary School	3409				196,969				0	85,666	973,526	

Table 3a							Budget adjustments						
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
		Unit value Nursery (£)											
		Unit value Primary (£)			11875	30462							
		Unit value Secondary (£)		337000									
		(1) School name	(2) DFES number	£	£	£	£	£	£	£			
	Cowley St Laurence CE Primary S	3410				283,297			0	0	1,302,595		
	Oak Farm Infant School	5200				178,426			0	12,229	1,090,691		
	Oak Farm Junior School	5201				165,219			0	0	1,167,717		
	Grange Park Junior School	5202				160,014			0	19,649	1,042,067		
	Grange Park Infant School	5203				159,665			0	0	1,091,911		
	Hillside Infant School	5204				162,086			0	0	743,297		
	Hillside Junior School	5205				147,212			0	0	737,569		
	Charville Primary School	5206				193,247			0	0	1,483,097		
	St Andrew's CofE Primary School	5208				169,624			0	0	772,663		
	Hayes Park School	5211				226,980			0	0	2,159,031		

Middle Deemed Primary

						0			0	0
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Primary Total

0	23,750	30,462	0	12,575,995	0	0	0	187,115	78,346,448
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

	Ruislip Community High School	4023	0			709,932			0	0	1,217,851
	Bishop Ramsey CofE Voluntary Ai	4600	0			348,242			0	0	5,239,346
	Guru Nanak Sikh Voluntary Aided	4654	0			416,910			0	0	2,105,554
	Bishopshalt School	5400	0			344,831			0	0	5,480,112
	Haydon School	5401	0			507,179			0	220,874	8,832,106
	Vyners School	5402	0			307,507			0	21,973	4,907,487
	Queensmead School	5403	0			377,724			0	0	5,158,461
	Uxbridge High School	5404	0			384,740			0	0	4,848,066
	Northwood School	5405	0			339,845			0	0	4,984,938
	The Hayes Manor School	5406	0			329,300			0	0	3,419,672
	Mellow Lane School	5407	0			411,223			0	0	6,267,226
	The Douay Martyrs Roman Cathol	5408	0			390,314			0	152,033	6,053,976
	Abbotsfield School	5409	0			272,059			0	0	2,534,442
	Swakeleys School	5410	0			339,649			0	12,774	4,293,511

Table 3a							Budget adjustments					
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
		Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)	£	£		£	£			
		<a href="#">(1) School name</a>	<a href="#">(2) DFES number</a>	£	£	£	£	£	£	£	£	£
		Harlington Community School	5411	0			398,759			0	0	5,599,757
		Barnhill Community High School	5412	337,000			786,145			0	291,197	6,698,315

Middle Deemed Secondary

							0			0		0
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Secondary Total

337,000	0	0	0	6,664,360	0	0	0	698,851	77,640,819
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 3b - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/2006

Table 3b		Place-led funding										
Sorting column for Authorities own use	Special schools	BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary					(13a) Total places
	Unit value (£)	12668.46	17617.50	12315.01	9324.30	17617.50	14334.79					
	(1) School name	(2) DfES number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places
	Chantry School	5950	60									60
	The Willows School	7002					38					38
	Meadow High School	7004			182							182
	Hedgewood School	7009		82								82
	Moorcroft School	7010				68						68
	Grangewood School	7012		81								81
Special Total			60	81	82	182	68	38	0	0	0	511

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3b			Pupil-led Funding							(4a) Total Pupil-led Funding	(7) Social Deprivation	Site-specific factors	
Special schools			BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary	Hydrotherapy				
Sorting column for Authorities own use	Unit value (£)		(3a) Total placed funding										
	(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	
	Chantry School	5950	760,108	17,393						17,393	0		
	The Willows School	7002	544,722						8,549	8,549	0		
	Meadow High School	7004	1,697,022				50,999			50,999	0		
	Hedgewood School	7009	1,009,831			23,583				23,583	0		
	Moorcroft School	7010	1,197,990					35,448		35,448	0	13,514	
	Grangewood School	7012	1,427,018		36,812					36,812	0		
Special Total			6,636,690	17,393	36,812	23,583	50,999	35,448	8,549	172,784	0	13,514	0

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3b		School-specific factors												(10) Total School specific factors £
Sorting column for Authorities own use	Special schools			(9) Total Site- specific factors £	Therapists	Fixed	FSM	Work related learning	Outreach	Home Tuition	Ex - GM	Teachers Pay Grant		
	Unit value (£)					28717	142415	1.82	394.44	20000	20000	23.33		
	(1) School name	(2) DfES number	£		£	£	£	£	£	£	£	£	£	
	Chantry School	5950		0		142,415	10,250	10,255	20,000		1,399	16,333	200,653	
	The Willows School	7002		0		142,415	5,218					9,361	156,994	
	Meadow High School	7004		0		142,415	14,351	21,300				35,052	213,117	
	Hedgewood School	7009		0		142,415	6,694		20,000			21,589	190,699	
	Moorcroft School	7010		13,514	28,717	142,415	2,828	6,705				22,303	202,968	
	Grangewood School	7012		0	57,433	142,415	8,205		20,000	20,000		29,868	277,921	
Special Total			0	0	13,514	86,150	854,491	47,546	38,261	60,000	20,000	1,399	134,506	1,242,352

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3b		<u>Budget adjustments</u>		(12) Minimum Funding Guarantee	(13) <u>TOTAL BUDGET SHARE</u>
Sorting column for Authorities own use	Special schools	Transitional provision	(11) Total budget adjustments		
	Unit value (£)				
	(1) <u>School name</u>	(2) DfES number	£	£	
	Chantry School	5950	0	0	978,154
	The Willows School	7002	0	0	710,265
	Meadow High School	7004	0	0	1,961,138
	Hedgewood School	7009	0	0	1,224,113
	Moorcroft School	7010	0	0	1,449,920
	Grangewood School	7012	0	0	1,741,750
Special Total		0	0	0	8,065,340

Year	2007-08	Local Authority Name	Hillingdon	LEA No	312	Email Address	bsoo@hillingdon.gov.uk
Contact	Bradley Soo	Tel.	01895 277 725	Version No.	2	Completion Date	31/03/2006

**Nursery, Primary and Secondary Schools**

**PUPIL-LED FUNDING (1)**

**PUPIL COUNT ARRANGEMENTS (2)**  
Supply Method of pupil count, count dates and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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**PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (7)**

Nursery 3 year olds	1,753.50	2,870.74	5033847
Nursery 4 year olds		2,870.74	

Nursery:	189,469	
Primary:	4,844,378	

Method and worked example(s) where appropriate:  
Based on planned places for the financial year. If there is a change in September, it would be based on 5/12ths planned for April and 7/12ths planned for September.

**KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (8)**

Class-based			Nursery:	
Class-based	41.49	12,810.00	Primary:	531,487
Ghost funding			Nursery:	
Ghost funding			Primary:	

Method and worked example(s) where appropriate:  
Based on number of points, where an average class size for a yeargroup of less than 27 would attract 0.5 points and less than 23 would attract 1 point. Pupil numbers are taken as September 2006 (1/3rd) for Reception and January 2007 (2/3rds) for Reception plus Years 1 and 2. Example:

Yeargroup	Pupils	Proportion	Points
Reception (Sept)	26	0.33	0.17
Reception (Jan)	60	0.67	0.00
Year 1 (Jan)	44	1.00	1.00
Year 2 (Jan)	53	1.00	0.50
<b>Total</b>			<b>1.67</b>

**AGE-WEIGHTED FUNDING (9)**

Key Stage	School Year	Age group (pupils' ages as at 31st August 2007)	Weighting Ratios (10)		Pupil numbers (10a)
-	Nursery				
-	Reception	4	1.07	2,605.05	
1	1	5	1.01	2,457.29	
	2	6	1.01	2,457.29	
	3	7	1	2,432.96	
2	4	8	1	2,432.96	
	5	9	1	2,432.96	
	6	10	1	2,432.96	
	7	11	1.34	3,272.12	
3	8	12	1.34	3,272.12	
	9	13	1.34	3,272.12	
	10	14	1.57	3,828.38	Primary: 52,320,405.64
4	11	15	1.57	3,828.38	Secondary: 49,100,443.88



Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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Difference in funding pupils educated additionally at colleges of F.E.

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Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)

FTE Pupils (LSC Funded)

3,298

16,199,086

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Secondary:  
16,199,086

Method and worked example(s) where appropriate:  
Allocations notified by Learning and Skills Council.

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)

"Top-up"  
Re-takes




Secondary:

Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)


Nursery:	
Primary:	
Secondary:	


Method and worked example(s) where appropriate:

SEN - pupils with or without statements (pupil-led) (14)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)

Nursery

High	Communications		6,167.91	0
High	Behavioural, Emotional and Social		5,397.87	0
Low	Hearing Impairment		6,167.91	0
High	Learning Difficulties		4,082.41	0
High	Physical, Medical & Complex A		1,226.88	0
High	Physical, Medical & Complex B		2,269.62	0
High	Physical, Medical & Complex C		4,355.12	0
High	Physical, Medical & Complex D		6,167.91	0
Low	Physical, Medical & Complex E	0.42	7,483.37	3118
Low	Physical, Medical & Complex F		9,296.15	0
Low	Physical, Medical & Complex G	1.00	10,611.62	10612
Low	Physical, Medical & Complex H		13,467.15	0
High	Specific Learning Difficulties		4,082.41	0
Low	Visual Impairment		6,167.91	0
	Nil resources			

Nursery:  
13,730

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Primary

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Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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**SEN - Pupils with or without statement (place-led treated as pupil-led) (15)**

**SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (15a)**

Nursery				
Primary			Nursery:	
	Physically Disabled infant (A)	10.00	14,412.09	144121
	Physically Disabled junior (B)	16.00	11,347.27	181556
	Hearing impaired (D)	9.00	12,203.21	109829
	Learning difficulties infant (F)	8.00	12,322.65	98581
	Language (K)	24.00	15,171.47	364115
	Autistic Spectrum Disorders (L)	12.00	12,288.00	147456
	Nursery assessment (N)	3.00	8,832.24	26497
			Primary:	1,072,155
Secondary				
	Physical Disabled (C)	7.00	12,171.80	85203
	Specific Learning Diffs >12 (J)	12.00	7,927.09	95125
	Hearing impaired (H)	16.00	10,273.26	164372
	Language (M)	24.00	12,366.77	296802
	Autistic Spectrum Disorders (L)	12.00	12,288.00	147456
		Secondary:	788,958	

**SEN - pupils with or without statements (place-led treated as pupil-led) Other (15b)**

Nursery				
Primary			Nursery:	
			Primary:	
Secondary				
			Secondary:	

Method and worked example(s) where appropriate:  
An equal amount per place in each SRP

**NON PUPIL-LED FUNDING (16)**

**SOCIAL DEPRIVATION FACTORS (17)**

Nursery				
Primary			Nursery:	
	Turnover	311.00	925.48	287823
	Free School Meal	2,635.00	635.77	1675261
		Primary:	1,963,083	
Secondary				
	Unauthorised absence	357.85	440.77	157730
	Free School Meal eligibility	698.00	646.17	451027
	Looked After Children	89.28	1,261.98	112665
		Secondary:		

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
		721,421	

Method and worked example(s) where appropriate:	
a)	Turnover based on non-standard admissions in excess of 7% for primary schools.
b)	Free school meals eligibility distributed on the basis of 10% threshold for primary schools and 18.4% for secondary schools.
c)	Unauthorised absence based on the proportion without any threshold.
d)	Looked after children based on an equal amount per child.

**SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (18)**

Nursery			Nursery:
Primary			Primary:
Secondary			Secondary:

Method and worked example(s) where appropriate:	

**SITE SPECIFIC FORMULA FACTORS (19)**

Nursery				
Primary	Air conditioning	4,462.00	8.07	36016
Secondary	Split site	3.00	96,241.51	288725
				Nursery:
				Primary:
				36,016
				Secondary:
				288,725

Method and worked example(s) where appropriate:	
a)	Air conditioning. An equal amount per square metre for schools south of the M4 motorway where air conditioning has been installed to reduce aircraft noise and to schools where it has been installed as an original design feature because of the absence of adequate alternative means of ventilation. Square metres only include those covered by air conditioning. Primary only.
b)	Split site. An equal amount per point. 1 point for a split site where one third of the accommodation is separated from the school by a public road. 2 points if the distance between the two sites is greater than 1 km. Secondary only

**SCHOOL SPECIFIC FORMULA FACTORS (20)**

Nursery	60 place nursery	1.00	26,075.01	26075
	Nursery school factor	1.00	86,138.00	86138
	Teachers Pay Grant	66.00	111.12	7334
				Nursery:
				119,547
Primary	<b>Nursery Factors</b>			

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
No nursery	14.00	0.00	0	
15 place	4.00	33,263.65	133055	
20 place	9.00	24,893.14	224038	
25 place	7.00	16,520.54	115644	
30 place	2.58	8,150.03	21046	
35 place	10.00	19,251.43	192514	
40 place	5.00	10,881.95	54410	
2x20 place	1.00	49,786.27	49786	
45 place	7.00	31,714.64	222002	
50 place	1.00	33,042.12	33042	
60 place	4.00	26,075.01	104300	
Foundation / VA Factor	7,248.81	7.54	54656	
Ex-GM School Library Service	3,020.05	8.13	24553	
Fixed factor	65.75	117,052.00	7696169	
NQTs	119.00	3,791.00	451129	
Free School Meals	330,446.00	1.81	598107	
Small School	212.00	537.08	113860	
Rent and Rates	991,668.28	1.00	991668	
Expanding schools factor	50.17	2,432.96	122062	
Teachers Pay Grant	22,835.50	57.79	1319731	
<b>SRP factors</b>				
PD Primary	2.00	11,875.00	23750	
Hydrotherapy pool	1.00	30,462.00	30462	
				Primary:
				12,575,985
Secondary				
Rates payable (Community)	44,142.86	1.00	44143	
Fixed factor	16.00	139,772.27	2236356	
Small school	824.00	397.73	327727	
Brand new school (a)	1.00	87,000.00	87000	
Brand new school (b)	87.50	2,874.00	251475	
PFI Factor	1.00	337,000.00	337000	
Free School Meals	2,692.06	284.70	766423	
Foundation / VA Factor	13,869.00	6.73	93354	
NQTs	138.25	3,792.40	524299	
Expanding schools factor	63.59	3,272.12	208074	
Teachers Pay Grant	14,019.00	102.16	1432150	
Teachers Pay Grant (post-16)	3,298.00	108.05	356359	
				Secondary:
				6,664,360

Method and worked example(s) where appropriate:

- a) A lump sum per school for each primary school, dependent on their designated size of nursery.
- b) Foundation / VA factor. An equal amount per pupil at such schools.
- c) Ex-GM School Library Service. An equal amount per pupil at such schools (Primary)
- d) Lump sums. An equal amount per primary school and a different equal amount per secondary school.
- e) NQTs. An equal amount per full-time equivalent NQT employed by each school on PLASC day January 2007.
- f) Free School Meals. For primary schools only, estimated FSM take-up for 2007/08, based on actual numbers taken on PLASC day January 2007, adjusted for over or under estimates for 2006. An equal amount per estimated FSM.
- g) An equal amount per place short of the threshold for primary (200 non-nursery places) and for secondary (600 places). Different amounts for each sector.
- h) Rent and rates (primary). Estimated rates payable, adjusted for over or under estimates for 2006/07. This will include rents for schoolkeeper houses where the property belongs to the Housing Services Group and is used as a service tenancy.
- i) Rates payable (community) (secondary). For county and community schools only. Based on 80% of the rateable value prevailing on the PLASC day January 2007. Any element covered by third party contributions (eg dual use) will not be included.
- j) Expanding Schools Factor. To take account of circumstances where schools are obliged to expand (where published statutory proposals to expand have been agreed) Funding to be based on the KS2 unit value (primary) and KS3 unit value (secondary) multiplied by the lowest of:
  - 1) The number of extra pupils planned for the admission year, multiplied by the proportion of the year.
  - 2) The new admission number less the number on roll in the January count preceding the financial year in last statutory yeargroup for pupils in the school.
  - 3) In a second or subsequent year of an expansion, the number of pupils admitted for the admission year (as at the January count immediately preceding the financial year (and September in the case of reception pupils)) compared to the previous admission number, multiplied by the proportion of the year.

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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- k) Brand new school factor (a). To recognise the need for a start up grant for books & materials that new schools will have. Based on a 45% increase since Barnhill opened in 1999. Applicable for 5 years with effect from 2006/07.
- l) Brand new school factor (b). To recognise the diseconomies of scale for schools that have fewer than 600 pupils. Funding rate to be based on the difference between the KS3 unit value and the secondary small schools unit value.
- m) SRP PD Primary: an equal amount per school
- n) Hydrotherapy pool: an amount for each school with a hydrotherapy pool agreed by the LEA as part of the design of the school.
- o) Teachers Pay Grant. Transitional factor to mainstream teachers pay grant.  
Funding based on:  
2006/07 - 1/3rd AWPU + 2/3rd 2005/06 Levels  
2007/08 - 2/3rd AWPU + 1/3rd 2005/06 Levels  
2008/09 - 100% AWPU.
- p) Teachers Pay Grant (post-16). Transitional factor to mainstream teachers pay grant.  
Funding based on:  
2006/07 - 1/3rd post-16 pupils + 2/3rd 2005/06 Levels  
2007/08 - 2/3rd post-16 pupils + 1/3rd 2005/06 Levels  
2008/09 - 100% post-16 pupils
- q) PFI Factor. Charges relating to the service element and school fund element of the PFI contract. £337,000 per year until 2024.

**BUDGET ADJUSTMENTS (21)**

TRANSITIONAL PROVISION (22)

Nursery:
Primary:
Secondary:

Method and worked example(s) where appropriate:

SRP funding was excluded from the MFG calculations on the proviso that schools were still protected and 4% increases were guaranteed. These allocations reflect that.

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (23)

Secondary:

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (24)

Nursery:
Primary:
187,115
Secondary:
698,851

Method and worked example(s) where appropriate:

In accordance with DFES requirements.

**TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (25)**

Nursery:	
322,746	322,746
Primary:	
78,346,439	78,346,427
Secondary:	
77,891,555	77,891,561

Method and worked example(s) where appropriate:



Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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		Special	
		1,242,352	

Method and worked example(s) where appropriate:
a) Therapists: An equal amount per point: 2 points for primary SLD, 1 point for secondary SLD b) Fixed: An equal amount per school. c) Free School Meals: An amount per meal, based on an estimate of the numbers for 2007/08, adjusted for over- or under-estimates from 2006. d) Work Related Learning: An amount per KS4 pupil. e) Outreach: An allocation dependent on actual agreed provision by the school. Based on a points score: 1 point to each participating school. f) Home tuition: An allocation dependent on actual agreed provision by the school. Based on a points score: 1 point to each participating school. g) Foundation: An amount per pupil for Foundation special schools. h) Teachers Pay Grant. Transitional factor to mainstream teachers pay grant. Funding based on: 2006/07 - 1/3rd Weighted Teacher Banding + 2/3rd 2005/06 Levels 2007/08 - 2/3rd Weighted Teacher Banding + 1/3rd 2005/06 Levels 2008/09 - 100% Weighted Teacher Banding.

**BUDGET ADJUSTMENTS (32)**

Special
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Method and worked example(s) where appropriate:

**MINIMUM FUNDING GUARANTEE (33)**

Special
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Method and worked example(s) where appropriate:

**TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (34)**

Special
8,065,352

**TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (35)**

All Schools
164,626,092

164,626,074