

## SBS Table

**Schools Budget Summary (SBS) Table: FUNDING PERIOD 2011-12****Department for Education Section 251 Financial Data Collection**

<b>Local Authority Name</b>	Hillingdon	<b>Local Authority Number</b>	312
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This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		<b>2011-12 (a)</b>
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	£39,849
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	£5,420
3a.	Estimated Dedicated Schools Grant	£215,965,353
3b.	Academy Estimated Recoupment from Dedicated Schools Grant	<b>-£24,552,854</b>
3c.	Dedicate Schools Grant, amount brought forward	£0
4.	Pupil Premium to support disadvantaged pupils	£3,092,720
5.	YPLA funding	£19,539,459
6.	Local Authority additional contribution	£0
7.	Total funding supporting the Schools Budget (lines 3 to 7)	£214,044,679

**SBS Table Notes**

**Note that the information you provide in this section will be taken into account when returned to DfE**

## LA Table

## LA: 312

Description	Early Yrs	Primary	Secondary	Special	Gross	Income	Net	Dep
1.0.1 Individual Schools Budget	£12,309,100	£99,056,670	£95,454,730	£12,122,580	£218,943,080		£218,943,080	.00
1.0.2 Pupil premium allocated to schools		£1,935,630	£1,090,670	£66,420	£3,092,720	£0	£3,092,720	100.00
1.0.3 Pupil premium managed centrally					£0	£0	£0	.00
1.0.4 Threshold and Performance Pay (Devolved)	£0	£0	£0	£0	£0	£0	£0	.00
1.0.5 Central expenditure on education of children under 5	£2,563,700	£0	£0	£0	£2,563,700	£1,060,700	£1,503,000	.00
1.1.1 Support for schools in financial difficulty	£0	£0	£0	£0	£0	£0	£0	.00
1.1.2 School specific contingencies	£0	£682,908	£365,492	£0	£1,048,400	£0	£1,048,400	.00
1.1.3 Early Years contingency	£514,900				£514,900	£0	£514,900	.00
1.2.1 Provision for pupils with SEN (including assigned resources)	£0	£439,950	£188,550	£0	£628,500	£0	£628,500	.00
1.2.2 SEN support services	£0	£643,440	£428,960	£0	£1,072,400	£0	£1,072,400	.00
1.2.3 Support for inclusion	£139,200	£0	£114,800	£0	£254,000	£0	£254,000	.00
1.2.4 Fees for pupils with SEN at independent special schools & abroad	£0	£1,339,280	£5,357,120	£0	£6,696,400	£0	£6,696,400	.00
1.2.5 SEN transport	£0	£0	£0	£0	£0	£0	£0	.00
1.2.6 Fees to independent schools for pupils without SEN	£0	£0	£0	£0	£0	£0	£0	.00
1.2.7 Interauthority recoupmnt	£0	£416,350	£1,249,050	£0	£1,665,400	£717,300	£948,100	.00
1.2.8 Contribution to combined budgets	£17,900	£146,900	£140,500	£17,700	£323,000	£0	£323,000	.00
1.3.1 Pupil Referral Units	£0	£0	£1,308,100	£0	£1,308,100	£12,700	£1,295,400	.00
1.3.2 Behaviour Support Services	£32,900	£269,700	£257,800	£32,500	£592,900	£90,500	£502,400	.00
1.3.3 Education out of school	£49,200	£403,700	£385,900	£48,700	£887,500	£260,000	£627,500	.00
1.3.4 14-16 More practical learning options			£443,500	£0	£443,500	£0	£443,500	.00
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	£0	£0	£0	£0	£0	£0	£0	.00
1.5.1 School meals - nursery, primary and special schools	£0	£0		£0	£0	£0	£0	.00
1.5.2 Free school meals eligibility	£0	£0	£0	£0	£0	£0	£0	.00
1.5.3 Milk	£0	£0		£0	£0	£0	£0	.00
1.5.4 School kitchens repair and maintenance	£0	£0		£0	£0	£0	£0	.00
1.6.1 Insurance	£0	£0	£0	£0	£0	£0	£0	.00
1.6.2 Museum and Library Services	£0	£183,500	£0	£0	£183,500	£0	£183,500	.00
1.6.3 School admissions	£9,000	£73,900	£70,700	£8,900	£162,500	£0	£162,500	.00
1.6.4 Licences/subscriptions	£0	£0	£0	£0	£0	£0	£0	.00
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	£0	£0	£0	£0	£0	£0	£0	.00
1.6.6 Servicing of schools forums	£300	£2,300	£2,200	£300	£5,100	£0	£5,100	.00
1.6.7 Staff costs supply cover (not sickness)	£19,400	£159,400	£152,500	£19,200	£350,500	£247,100	£103,400	.00
1.6.8 Supply cover long term sickness	£31,700	£259,900	£248,300	£31,400	£571,300	£571,300	£0	.00
1.6.9 Termination of employment costs	£0	£0	£0	£0	£0	£0	£0	.00
1.6.10 Purchase of carbon reduction commitment allowances	£13,900	£113,700	£108,700	£13,700	£250,000	£0	£250,000	.00
1.7.1 Other Specific Grants	£0	£0	£0	£0	£0	£0	£0	.00
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	£0	£0	£0	£0	£0	£0	£0	.00
1.8.2 Prudential borrowing costs	£0	£0	£0	£0	£0	£0	£0	.00
1.9.1 TOTAL SCHOOLS BUDGET	£15,701,200	£106,127,228	£107,367,572	£12,361,400	£241,557,400	£2,959,600	£238,597,800	
2.0.1 Educational psychology service					£890,705	£56,000	£834,705	

LA Table

Description	Early Yrs	Primary	Secondary	Special	Gross	Income	Net	Dep
2.0.2 SEN administration, assessment and coordination					£487,566	£0	£487,566	
2.0.3 Therapies and other health related services					£214,900	£0	£214,900	
2.0.4 Parent partnership, guidance and information					£396,470	£9,700	£386,770	
2.0.5 Monitoring of SEN provision					£0	£0	£0	
2.0.6 Total Special Education	£0	£0	£0	£0	£1,989,641	£65,700	£1,923,941	
2.1.1 Excluded pupils					£295,379	£160,300	£135,079	
2.1.2 Pupil support	£0	£0	£0	£0	£0	£0	£0	
2.1.3 Home to school transport: SEN transport expenditure	£0	£171,800	£343,700	£2,921,392	£3,436,892	£43,000	£3,393,892	
2.1.4 Home to school transport: other home to school transport expenditure	£0	£0	£0	£51,500	£51,500	£0	£51,500	
2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)					£672,000	£0	£672,000	
2.1.6 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)					£448,000	£0	£448,000	
2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure					£0	£0	£0	
2.1.8 Education welfare service					£459,495	£20,700	£438,795	
2.1.9 School improvement					£1,957,944	£243,090	£1,714,854	
2.1.10 Total Learner Support	£0	£171,800	£343,700	£2,972,892	£7,321,210	£467,090	£6,854,120	
2.2.1 Asset management education					£429,631	£88,700	£340,931	
2.2.2 Supply of school places					£0	£0	£0	
2.2.3 Music services					£1,172,528	£946,986	£225,542	
2.2.4 Visual and performing arts (other than music)					£0	£0	£0	
2.2.5 Outdoor education including environmental and field studies (not sports)					£0	£0	£0	
2.2.6 Total Access	£0	£0	£0	£0	£1,602,159	£1,035,686	£566,473	
3.0.1 16-18 Provision other than schools and FE			£0	£0	£0	£0	£0	
3.0.2 14-19 Reform			£0	£297,897	£297,897	£48,700	£249,197	
3.0.3 Total Young people learning and development	£0	£0	£0	£297,897	£297,897	£48,700	£249,197	
3.1.1 Capital Expenditure from Revenue (CERA) (Young people learning and development)			£0	£0	£0	£0	£0	
4.0.1 Adult and Community learning					£2,514,300	£2,330,000	£184,300	
4.0.2 - Total Adult and Community Learning	£0	£0	£0	£0	£2,514,300	£2,330,000	£184,300	
4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)					£0	£0	£0	
5.0.1 Secure accommodation (youth justice)					£0	£0	£0	
5.0.2 Youth Offender Teams					£863,332	£290,992	£572,340	
5.0.3 Other Youth Justice Services					£812,515	£472,500	£340,015	
5.0.4 Total Youth Justice	£0	£0	£0	£0	£1,675,846	£763,492	£912,354	
6.0.1 Funding paid to early years providers to deliver free early education places for two year olds					£375,960	£0	£375,960	
6.0.2 Other early years funding					£3,190,595	£1,002,200	£2,188,395	
6.0.3 Total Early Years	£0	£0	£0	£0	£3,566,555	£1,002,200	£2,564,355	
6.1.1 Funding for individual Sure Start Children Centres					£4,378,066	£0	£4,378,066	

LA Table

Description	Early Yrs	Primary	Secondary	Special	Gross	Income	Net	Dep
6.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children Centres					£0	£0	£0	
6.1.3 Total Sure Start Children Centres	£0	£0	£0	£0	£4,378,066	£0	£4,378,066	
6.2.1 Residential care					£5,835,337	£979,200	£4,856,137	
6.2.2 Fostering services					£7,346,085	£45,900	£7,300,185	
6.2.3 Other children looked after services					£74,954	£0	£74,954	
6.2.4 Secure accommodation (welfare)					£138,578	£0	£138,578	
6.2.5 Short breaks (respite) for looked after disabled children					£1,195,881	£222,900	£972,981	
6.2.6 Children placed with family and friends					£0	£0	£0	
6.2.7 Advocacy services for children looked after					£514,602	£0	£514,602	
6.2.8 Education of looked after children	£0	£0	£0	£0	£0	£4,852	-£4,852	
6.2.9 Leaving care support services					£763,495	£0	£763,495	
6.2.10 Asylum seeker services children					£11,037,523	£10,850,770	£186,753	
6.2.11 Total Children Looked After	£0	£0	£0	£0	£26,906,454	£12,103,622	£14,802,832	
6.3.1 Child death review processes					£140,012	£111,500	£28,512	
6.3.2 LA functions in relation to child protection					£1,344,019	£255,000	£1,089,019	
6.3.3 Local safeguarding childrens board					£195,909	£134,400	£61,509	
6.3.4 Total Children and Young People Safety	£0	£0	£0	£0	£1,679,940	£500,900	£1,179,040	
6.4.1 Direct payments					£29,269	£14,500	£14,769	
6.4.2 Short breaks (respite) for disabled children					£1,005,682	£0	£1,005,682	
6.4.3 Home care services					£0	£0	£0	
6.4.4 Equipment and adaptations					£42,000	£0	£42,000	
6.4.5 Other family support services					£874,284	£0	£874,284	
6.4.6 Contribution to health care of individual children					£0	£0	£0	
6.4.7 Intensive family Interventions					£390,746	£0	£390,746	
6.4.8 Total Family Support Services	£0	£0	£0	£0	£2,341,981	£14,500	£2,327,481	
6.5.1 Adoption services					£1,504,782	£60,000	£1,444,782	
6.5.2 Special guardianship support					£227,250	£0	£227,250	
6.5.3 Other children and families services					£0	£0	£0	
6.5.4 Total Other Children and Families Services	£0	£0	£0	£0	£1,732,032	£60,000	£1,672,032	
6.6.1 Partnership costs					£0	£0	£0	
6.6.2 Central commissioning function					£253,860	£0	£253,860	
6.6.3 Total Children Services Strategy	£0	£0	£0	£0	£253,860	£0	£253,860	
6.7.1 Commissioning and social work					£4,945,932	£30,700	£4,915,232	
6.8.1 Capital Expenditure from Revenue ((CERA) (Children and young people services)					£0	£0	£0	
6.9.1 Universal services for young people (including youth work, positive activities and IAG)					£4,309,847	£289,400	£4,020,447	
6.9.2 Targeted services for young people (including youth work, positive activities and IAG)					£616,130	£227,200	£388,930	
6.9.3 Substance misuse services (Drugs, Alcohol and Volatile substances)					£0	£0	£0	
6.9.4 Teenage pregnancy services					£152,000	£0	£152,000	
6.9.5 Discretionary Awards					£0	£0	£0	
6.9.6 Student Support					£33	£0	£33	

LA Table

Description	Early Yrs	Primary	Secondary	Special	Gross	Income	Net	Dep
6.9.7 Total Services for young people	£0	£0	£0	£0	£5,078,010	£516,600	£4,561,410	
6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)					£0	£0	£0	
7.0.1 Statutory/ Regulatory Duties					£5,467,700	£4,994,200	£473,500	
7.0.2 Premature retirement costs / Redundancy costs (new provisions)					£1,184,980	£0	£1,184,980	
7.0.3 Existing early retirement costs					£0	£0	£0	
7.0.4 Residual pension liability (eg FE, Careers Service, etc)					£26,700	£0	£26,700	
7.0.5 Joint use arrangements					£0	£0	£0	
7.0.6 Insurance					£0	£0	£0	
7.0.7 Monitoring national curriculum assessment					£0	£0	£0	
7.0.8 Total Local Authority Education Functions	£0	£0	£0	£0	£6,679,380	£4,994,200	£1,685,180	
7.1.1 Other Specific Grant					£0	£1,606,100	-£1,606,100	
7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					£0	£0	£0	
8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.9.1+ 2.0.6 + 2.1.10 + 2.2.6 + 3.0.3 + 3.1.1 + 4.0.1 + 4.1)	£15,701,200	£106,299,028	£107,711,272	£15,632,189	£255,282,606	£6,906,776	£248,375,830	
8.1.2 - Total Youth Justice, Children and Young People Services Budget (including CERA)(lines 5.0.4 + 6.0.3 + 6.1.3 + 6.2.11 + 6.3.4 + 6.4.8 + 6.5.4 + 6.6.3 + 6.7.1 + 6.8.1 + 6.9.7 + 6.10.1)	£0	£0	£0	£0	£52,558,677	£14,992,014	£37,566,663	
8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.1 + 7.2.1)	£0	£0	£0	£0	£6,679,380	£6,600,300	£79,080	
9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People Services and Local Authority Education Functions Budget (lines 8.1.1+ 8.1.2+ 8.1.3)	£15,701,200	£106,299,028	£107,711,272	£15,632,189	£314,520,663	£28,499,090	£286,021,573	
10 Capital Expenditure (excluding CERA)	£0	£0	£0	£0	£0	£0	£0	
11a.1 SIXTH FORM YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))			£17,597,421		£17,597,421	£0	£17,597,421	
11a.2 SIXTH FORM YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (d))					£0		£0	
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)			£0	£0	£0	£0	£0	
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad			£0	£1,663,427	£1,663,427	£0	£1,663,427	
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)			£0	£0	£0	£0	£0	
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)			£0	£278,612	£278,612	£0	£278,612	
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.4 columns c and d)			£0	£0	£0	£0	£0	

LA Table

Description	Early Yrs	Primary	Secondary	Special	Gross	Income	Net	Dep
12a.1 Funding on evidence based, early intervention services delivered through Sure Start Children Centres (whether provided by children centres using delegated budgets or commissioned by the local authority) (included in expenditure at 6.1.1 and 6.					£0	£0	£0	
12a.2 Funding on local authority management costs relating to Sure Start Children Centres (included in expenditure at 7.0.1)					£0	£0	£0	
13a.1 Youth work (included in expenditure at 6.9.1 and 6.9.2)					£0	£0	£0	

<b>CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 2011-12</b>
<b>Department for Education Section 251 Financial Data Collection</b>

<b>Local Authority Name</b>	Hillingdon	<b>Local Authority Number</b>	312
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Central Expenditure Limit = **(B-G)/G** must be less than or equal to **(C-I)/I**

Schools Budget = DSG +

	<b>2011-12</b>
Individual Schools Budget (pre 16)	i) £201,073,273
Post 16 funding from the YPLA delegated to schools	ii) £17,869,807
Local Authority Contribution (delegated to schools)	iii) £0
DSG carry forward (delegated to schools) (may be positive or negative)	iv) £0
<b>Total delegated funding</b>	<b>A</b> £218,943,080
	£0
Centrally retained budgets (excluding those specified above)	v) £16,562,000
Local Authority Contribution (as part of the centrally retained budget)	vi) £0
DSG carry forward (not delegated to schools) (may be positive or negative)	vii) £0
<b>Total central expenditure</b>	<b>B</b> £16,562,000
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>C</b> £235,505,080
	<b>£0</b>
	<b>2010-11</b>
Individual School Budget (pre 16)	viii) £167,757,827
Post 16 funding from the YPLA delegated to schools	ix) £17,712,236
Local Authority Contribution (delegated to schools)	x) £0
DSG carry forward (delegated to schools) (may be positive or negative)	xi) £0
	£0
Sum of viii) ix) x) and xi)	<b>D</b> £185,470,063
Private, Voluntary and Independent Providers	<b>E</b> £3,335,876
	£0
<b>Total expenditure treated as delegated (D + E)</b>	<b>F</b> £188,805,939
	£0
Centrally retained budgets (excluding those specified above)	xii) £13,609,173
Local Authority Contribution (as part of the centrally retained budget)	xiii) £0
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv) £0
<b>Total central expenditure - sum of xii) xiii) and xiv)</b>	<b>G</b> £13,609,173
	£0
Mainstream grants	<b>H</b> £26,697,815
<b>TOTAL ADJUSTED SCHOOLS BUDGET</b>	<b>I</b> £229,112,928
Percentage Increase in central expenditure (B-G)/G	xv) 21.70
Percentage Increase in Schools Budget (C-I)/I	xvi) 2.79
<b>Has the Central Expenditure Limit been breached?</b>	xvii) YES
<b>Where a breach is shown, has this been agreed with the Schools Forum</b>	xviii) Yes
<b>Date and Minute of meeting</b>	xix) 02/03/2011

Schools Table

School Name	DfE No	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE	Total Special Place led funding	Total Special FTE
<b>Nursery</b>												
McMillan Nursery School	1000	£302,827	75330.00	79.29	£0	.00						
<b>Total/Average Nursery Schools</b>		£302,827	75330.00	79.29	£0	.00						
<b>PVI Providers TOTAL</b>		£3,295,461	819766.50	862.91	£0	.00						
<b>Primary</b>												
Belmore Children's Centre, Nursery and Prim	2000	£167,152	41580.00	43.77	£0	.00	£1,214,326	444.00				
Bourne Primary School	2003	£85,385	21240.00	22.36	£0	.00	£519,930	192.00				
Breakspear Junior School	2004	£0	.00	.00	£0	.00	£899,694	348.00				
Colham Manor Primary School	2010	£158,167	39345.00	41.42	£0	.00	£1,255,511	460.00				
Coteford Junior School	2011	£0	.00	.00	£0	.00	£506,724	196.00				
Coteford Infant School	2012	£138,811	34530.00	36.35	£0	.00	£492,702	174.00				
Deanesfield Primary School	2016	£177,584	44175.00	46.50	£0	.00	£1,340,996	495.00				
Field End Junior School	2018	£0	.00	.00	£0	.00	£845,402	327.00				
Field End Infant School	2019	£215,331	53565.00	56.38	£0	.00	£760,446	267.00				
Glebe Primary School	2020	£86,289	21465.00	22.59	£0	.00	£905,540	333.00				
Harefield Junior School	2023	£0	.00	.00	£0	.00	£602,381	233.00				
Harefield Infant School	2024	£141,283	35145.00	36.99	£0	.00	£612,334	213.00				
Harlyn Primary School	2025	£111,555	27750.00	29.21	£0	.00	£871,970	321.00				
Harmondsworth Primary School	2026	£70,913	17640.00	18.57	£0	.00	£543,301	201.00				
Heathrow Primary School	2029	£87,797	21840.00	22.99	£0	.00	£768,714	284.00				
Lady Bankes Junior School	2032	£0	.00	.00	£0	.00	£837,646	324.00				
Lady Bankes Infant School	2033	£182,769	45465.00	47.86	£0	.00	£758,545	266.00				
Laurel Lane Primary School	2034	£67,536	16800.00	17.68	£0	.00	£641,190	231.00				
Minet Junior School	2036	£0	.00	.00	£0	.00	£1,160,812	449.00				
Minet Nursery and Infant School	2037	£227,934	56700.00	59.68	£0	.00	£1,025,320	360.00				
Newnham Junior School	2038	£0	.00	.00	£0	.00	£902,279	349.00				
Newnham Infant and Nursery School	2039	£154,308	38385.00	40.41	£0	.00	£759,024	267.00				
Ryefield Primary School	2048	£115,716	28785.00	30.30	£0	.00	£1,073,622	393.00				
West Drayton Primary School	2051	£137,484	34200.00	36.00	£0	.00	£1,125,434	417.00				
Whitehall Junior School	2052	£0	.00	.00	£0	.00	£829,890	321.00				
Whiteheath Junior School	2054	£0	.00	.00	£0	.00	£876,426	339.00				
William Byrd School	2055	£137,544	34215.00	36.02	£0	.00	£1,161,469	423.00				
Yeading Junior School	2059	£0	.00	.00	£0	.00	£1,284,908	497.00				
Yeading Infant and Nursery School	2060	£274,184	68205.00	71.79	£0	.00	£1,000,398	351.00				
Hermitage Primary School	2061	£66,390	16515.00	17.38	£0	.00	£551,057	204.00				
Brookside Primary School	2062	£147,916	36795.00	38.73	£0	.00	£1,040,491	380.00				
Highfield Primary School	2063	£100,098	24900.00	26.21	£0	.00	£566,569	210.00				
Rabbsfarm Primary School	2064	£122,891	30570.00	32.18	£0	.00	£936,162	344.00				
Warrender Primary School	2065	£78,511	19530.00	20.56	£0	.00	£548,847	204.00				
Breakspear Infant and Nursery School	2068	£199,231	49560.00	52.17	£0	.00	£768,990	270.00				
Whitehall Infant School	2069	£177,161	44070.00	46.39	£0	.00	£811,248	287.00				
Whiteheath Infant and Nursery School	2074	£173,543	43170.00	45.44	£0	.00	£753,091	265.00				



Schools Table

School Name	DfE No	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE	Total Special Place led funding	Total Special FTE
Frithwood Primary School	2076	£106,128	26400.00	27.79	£0	.00	£1,048,909	388.00				
Cranford Park Primary School	2078	£274,968	68400.00	72.00	£0	.00	£1,801,978	661.00				
Ruislip Gardens Primary School	2080	£94,370	23475.00	24.71	£0	.00	£940,029	348.00				
Hillingdon Primary School	2081	£133,565	33225.00	34.97	£0	.00	£1,127,968	418.00				
Wood End Park Community School	2082	£0	.00	.00	£0	.00	£2,154,035	797.00				
Pinkwell Primary School	2083	£196,819	48960.00	51.54	£0	.00	£2,173,139	801.00				
Cherry Lane Primary School	2084	£161,785	40245.00	42.36	£0	.00	£1,102,115	408.00				
Bishop Winnington-Ingram CofE Primary Sch	3300	£80,983	20145.00	21.21	£0	.00	£1,011,461	374.00				
Holy Trinity CofE Primary School	3302	£58,009	14430.00	15.19	£0	.00	£558,813	207.00				
St Matthew's CofE Primary School	3306	£88,159	21930.00	23.08	£0	.00	£1,072,810	397.00				
Dr Triplett's CofE Primary School	3307	£126,690	31515.00	33.17	£0	.00	£1,120,212	415.00				
St Swithun Wells Catholic Primary School	3400	£77,847	19365.00	20.38	£0	.00	£574,325	213.00				
Botwell House Catholic Primary School	3401	£179,815	44730.00	47.08	£0	.00	£1,626,427	602.00				
St Bernadette Catholic Primary School	3402	£135,313	33660.00	35.43	£0	.00	£1,104,700	409.00				
St Catherine Catholic Primary School	3403	£78,450	19515.00	20.54	£0	.00	£545,809	202.00				
St Mary's Catholic Primary School	3404	£79,114	19680.00	20.72	£0	.00	£556,176	206.00				
Sacred Heart Catholic Primary School	3405	£187,593	46665.00	49.12	£0	.00	£1,500,612	553.00				
Guru Nanak Sikh Primary School	3409	£129,766	32280.00	33.98	£0	.00	£1,002,760	369.00				
Cowley St Laurence CofE Primary School	3410	£122,409	30450.00	32.05	£0	.00	£784,146	287.00				
Oak Farm Infant School	5200	£214,246	53295.00	56.10	£0	.00	£765,668	269.00				
Oak Farm Junior School	5201	£0	.00	.00	£0	.00	£928,132	359.00				
Grange Park Junior School	5202	£0	.00	.00	£0	.00	£827,305	320.00				
Grange Park Infant and Nursery School	5203	£148,037	36825.00	38.76	£0	.00	£871,028	302.00				
Hillside Infant School	5204	£130,610	32490.00	34.20	£0	.00	£498,183	175.00				
Hillside Junior School	5205	£0	.00	.00	£0	.00	£501,553	194.00				
Charville Primary School	5206	£162,509	40425.00	42.55	£0	.00	£1,238,602	453.00				
St Andrew's CofE Primary School	5208	£65,727	16350.00	17.21	£0	.00	£558,813	207.00				
Hayes Park School	5211	£164,921	41025.00	43.18	£0	.00	£1,715,297	636.00				
<b>Total/Average Primary Schools</b>		£7,001,312	1741620.00	1833.28	£0	.00	£61,264,392	22609.00				
<b>Secondary</b>												
Ruislip High School	4023	£0	.00	.00	£0	.00			£2,684,800	750.00		
Bishop Ramsey CofE Voluntary Aided Second	4600	£0	.00	.00	£0	.00			£3,297,276	921.00		
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	£0	.00	.00	£0	.00			£2,188,631	612.00		
Bishopshalt School	5400	£0	.00	.00	£0	.00			£3,293,287	921.00		
Haydon School	5401	£0	.00	.00	£0	.00			£5,334,875	1491.00		
Vyners School	5402	£0	.00	.00	£0	.00			£3,263,691	912.00		
Queensmead School	5403	£0	.00	.00	£0	.00			£3,477,570	977.00		
Uxbridge High School	5404	£0	.00	.00	£0	.00			£3,295,097	928.00		
Northwood School	5405	£0	.00	.00	£0	.00			£1,147,995	317.00		
Rosedale College	5406	£0	.00	.00	£0	.00			£1,495,745	425.00		
Mellow Lane School	5407	£0	.00	.00	£0	.00			£2,167,046	594.00		
The Douay Martyrs Catholic School	5408	£0	.00	.00	£0	.00			£4,139,452	1159.00		

Schools Table

School Name	DfE No	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE	Total Special Place led funding	Total Special FTE
Abbotsfield School	5409	£0	.00	.00	£0	.00			£1,929,369	544.00		
Swakeleys School	5410	£0	.00	.00	£0	.00			£3,199,303	895.00		
Harlington Community School	5411	£0	.00	.00	£0	.00			£3,514,239	974.00		
Barnhill Community High School	5412	£0	.00	.00	£0	.00			£4,265,446	1192.00		
Stockley Academy	6905	£0	.00	.00	£0	.00			£0	.00		
The Harefield Academy	6906	£0	.00	.00	£0	.00			£0	.00		
<b>Total/Average Secondary Schools</b>		£0	.00	.00	£0	.00			£48,693,820	13612.00		
<b>Special</b>												
Chantry School	5950										£912,241	60.00
The Willows School	7002										£577,752	38.00
Meadow High School	7004										£2,525,456	196.00
Hedgewood School	7009										£1,316,793	94.00
Moorcroft School	7010										£1,484,491	70.00
Grangewood School	7012										£1,866,218	88.00
<b>Total/Average Special Schools</b>											£8,682,952	546.00
<b>Total All Schools</b>		£10,599,600	2636716.50	2775.49	£0	.00	£61,264,392	22609.00	£48,693,820	13612.00	£8,682,952	546.00
<b>Memorandum Items</b>												
Academy Funding for SEN pupils that would normally be delegated												
Pupil premium allocated to schools												
Unallocated pupil premium												
Total Pupil premium												
Unallocated Threshold and performance pay												
Total Threshold and performance pay												
Unallocated funding to support schools in financial difficulties												
Total funding for schools in financial difficulties												

Schools Table

School Name	DfE No	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs pupil led	Total AEN Identified Special educational needs non pupil led	Total AEN Other learning needs	Total AEN Social Need	Total Site specific factors including pupil led	Total Early Years Specific Factors	Total School specific factors Including pupil led
<b>Nursery</b>												
McMillan Nursery School	1000	£0	£0		£0	£0	£0	£0	£42,298	£0	£244,143	£0
<b>Total/Average Nursery Schools</b>		£0	£0		£0	£0	£0	£0	£42,298	£0	£244,143	£0
<b>PVI Providers TOTAL</b>		£0	£0		£0	£0	£0	£0	£259,787	£0	£169,527	£0
<b>Primary</b>												
Belmore Children's Centre, Nursery and Prim	2000	£13,634	£0		£44,048	£99,673	£0	£0	£214,304	£38,100	£7,388	£236,348
Bourne Primary School	2003	£0	£0		£14,015	£36,706	£0	£0	£22,081	£12,774	£3,774	£145,480
Breakspear Junior School	2004	£0	£0		£13,443	£25,388	£0	£0	£811	£15,629	£0	£145,276
Colham Manor Primary School	2010	£0	£0		£67,503	£95,581	£0	£0	£150,193	£27,633	£6,991	£242,230
Coteford Junior School	2011	£0	£0		£17,734	£105,088	£267,660	£0	£33,097	£23,166	£0	£147,980
Coteford Infant School	2012	£0	£0		£14,587	£84,399	£169,918	£0	£49,707	£13,122	£6,135	£171,551
Deanesfield Primary School	2016	£20,451	£0		£48,625	£73,570	£216,167	£0	£93,822	£29,672	£7,849	£206,582
Field End Junior School	2018	£0	£0		£18,592	£48,792	£0	£0	£27,824	£19,253	£0	£160,751
Field End Infant School	2019	£0	£0		£15,446	£36,020	£0	£0	£28,347	£19,253	£9,518	£150,191
Glebe Primary School	2020	£6,817	£0		£17,734	£52,075	£182,332	£0	£14,002	£17,537	£3,814	£149,405
Harefield Junior School	2023	£0	£0		£17,448	£65,977	£0	£0	£28,226	£32,616	£0	£146,145
Harefield Infant School	2024	£27,268	£0		£14,587	£29,277	£0	£0	£26,210	£15,669	£6,245	£143,092
Harlyn Primary School	2025	£20,451	£0		£20,880	£104,874	£0	£0	£18,806	£19,485	£4,931	£155,510
Harmondsworth Primary School	2026	£0	£0		£13,157	£37,866	£0	£0	£32,944	£12,606	£3,134	£149,537
Heathrow Primary School	2029	£40,902	£0		£13,157	£28,391	£0	£0	£11,966	£10,717	£3,881	£158,062
Lady Bankes Junior School	2032	£0	£0		£17,448	£69,709	£0	£0	£25,556	£13,703	£0	£162,255
Lady Bankes Infant School	2033	£0	£0		£14,587	£39,286	£0	£0	£34,153	£13,703	£8,078	£152,866
Laurel Lane Primary School	2034	£20,451	£0		£29,175	£56,436	£0	£0	£163,735	£16,513	£2,985	£250,010
Minet Junior School	2036	£0	£0		£64,357	£118,625	£0	£0	£130,374	£19,932	£0	£183,427
Minet Nursery and Infant School	2037	£0	£0		£53,487	£95,529	£0	£0	£170,037	£19,932	£10,075	£190,252
Newnham Junior School	2038	£0	£0		£14,015	£35,211	£0	£0	£9,467	£25,595	£0	£161,530
Newnham Infant and Nursery School	2039	£0	£0		£11,727	£25,095	£0	£0	£12,367	£25,595	£6,820	£149,552
Ryefield Primary School	2048	£6,817	£0		£26,315	£55,335	£0	£0	£85,272	£25,368	£5,115	£171,461
West Drayton Primary School	2051	£13,634	£0		£26,315	£114,289	£0	£0	£134,856	£28,086	£6,077	£193,299
Whitehall Junior School	2052	£0	£0		£32,035	£99,931	£0	£0	£60,573	£17,327	£0	£178,606
Whiteheath Junior School	2054	£0	£0		£13,729	£74,904	£0	£0	£15,219	£20,838	£0	£153,871
William Byrd School	2055	£0	£0		£55,490	£135,133	£0	£0	£94,534	£53,032	£6,079	£242,514
Yeading Junior School	2059	£0	£0		£44,907	£67,692	£0	£0	£101,325	£22,537	£0	£202,562
Yeading Infant and Nursery School	2060	£0	£0		£37,184	£70,045	£0	£0	£103,468	£22,537	£12,119	£168,523
Hermitage Primary School	2061	£0	£0		£9,439	£25,173	£0	£0	£5,336	£13,207	£2,934	£148,130
Brookside Primary School	2062	£13,634	£0		£31,463	£69,869	£0	£0	£165,538	£21,434	£6,538	£263,614
Highfield Primary School	2063	£0	£0		£10,011	£35,865	£0	£0	£52,423	£14,181	£4,424	£150,136
Rabbsfarm Primary School	2064	£13,634	£0		£37,184	£105,484	£0	£0	£129,143	£14,073	£5,432	£187,239
Warrender Primary School	2065	£0	£0		£5,721	£24,809	£0	£0	£3,270	£11,150	£3,470	£137,493
Breakspear Infant and Nursery School	2068	£0	£0		£11,155	£30,501	£0	£0	£7,875	£15,629	£8,806	£140,593
Whitehall Infant School	2069	£0	£0		£26,601	£52,837	£0	£0	£60,014	£17,327	£7,830	£157,123
Whiteheath Infant and Nursery School	2074	£0	£0		£11,441	£68,976	£0	£0	£21,477	£20,838	£7,671	£150,547

Schools Table

School Name	DfE No	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs pupil led	Total AEN Identified Special educational needs non pupil led	Total AEN Other learning needs	Total AEN Social Need	Total Site specific factors including pupil led	Total Early Years Specific Factors	Total School specific factors including pupil led
Frithwood Primary School	2076	£0	£0		£32,893	£76,383	£0	£0	£29,296	£11,589	£4,691	£165,425
Cranford Park Primary School	2078	£13,634	£0		£49,197	£183,040	£0	£0	£185,113	£38,732	£12,153	£273,903
Ruislip Gardens Primary School	2080	£13,634	£0		£24,026	£55,553	£0	£0	£54,307	£19,593	£4,171	£160,381
Hillingdon Primary School	2081	£0	£0		£38,328	£133,606	£0	£0	£104,595	£18,836	£5,903	£191,972
Wood End Park Community School	2082	£6,817	£0		£121,562	£244,843	£0	£0	£234,777	£39,638	£0	£254,999
Pinkwell Primary School	2083	£20,451	£0		£72,651	£133,223	£190,120	£0	£322,076	£41,450	£8,699	£276,986
Cherry Lane Primary School	2084	£0	£0		£59,208	£128,587	£0	£0	£181,213	£25,368	£7,151	£216,431
Bishop Winnington-Ingram CofE Primary Sch	3300	£13,634	£0		£16,876	£52,435	£0	£0	£19,432	£3,594	£3,579	£162,419
Holy Trinity CofE Primary School	3302	£0	£0		£6,293	£17,484	£0	£0	£9,749	£0	£2,564	£142,293
St Matthew's CofE Primary School	3306	£0	£0		£39,758	£81,456	£0	£0	£111,261	£4,200	£3,897	£195,969
Dr Triplett's CofE Primary School	3307	£13,634	£0		£20,880	£81,102	£0	£0	£58,264	£3,897	£5,600	£172,686
St Swithun Wells Catholic Primary School	3400	£0	£0		£6,293	£52,358	£0	£0	£5,784	£2,533	£3,441	£140,870
Botwell House Catholic Primary School	3401	£0	£0		£35,468	£140,974	£0	£0	£34,368	£3,468	£7,948	£190,732
St Bernadette Catholic Primary School	3402	£0	£0		£23,454	£51,569	£0	£0	£16,595	£3,952	£5,981	£169,475
St Catherine Catholic Primary School	3403	£0	£0		£10,869	£54,791	£0	£0	£38,229	£2,446	£3,467	£151,482
St Mary's Catholic Primary School	3404	£0	£0		£8,867	£45,649	£0	£0	£38,626	£3,096	£3,497	£165,952
Sacred Heart Catholic Primary School	3405	£0	£0		£20,308	£164,367	£0	£0	£16,239	£24,462	£8,292	£209,717
Guru Nanak Sikh Primary School	3409	£13,634	£0		£10,583	£28,690	£0	£0	£17,161	£31,484	£5,736	£191,681
Cowley St Laurence CofE Primary School	3410	£20,451	£0		£26,315	£68,501	£0	£0	£91,703	£21,650	£5,410	£165,983
Oak Farm Infant School	5200	£0	£0		£10,297	£67,343	£0	£0	£23,244	£3,918	£9,470	£155,583
Oak Farm Junior School	5201	£0	£0		£12,299	£93,708	£0	£0	£20,355	£3,918	£0	£167,190
Grange Park Junior School	5202	£0	£0		£26,029	£44,008	£0	£0	£84,212	£3,626	£0	£194,381
Grange Park Infant and Nursery School	5203	£13,634	£0		£21,738	£71,239	£123,337	£0	£96,550	£3,626	£6,543	£186,625
Hillside Infant School	5204	£0	£0		£9,153	£46,413	£0	£0	£24,440	£2,230	£5,773	£156,908
Hillside Junior School	5205	£0	£0		£10,869	£49,268	£0	£0	£6,023	£2,230	£0	£149,503
Charville Primary School	5206	£6,817	£0		£38,614	£73,014	£0	£0	£118,294	£7,485	£7,183	£189,826
St Andrew's CofE Primary School	5208	£0	£0		£10,583	£49,008	£0	£0	£12,389	£2,338	£2,905	£145,328
Hayes Park School	5211	£20,451	£0		£40,330	£113,876	£181,765	£0	£46,506	£8,969	£7,289	£205,433
<b>Total/Average Primary Schools</b>		£354,484	£0		£1,738,485	£4,796,896	£1,331,298	£0	£4,339,156	£1,098,096	£309,454	£11,553,878
<b>Secondary</b>												
Ruislip High School	4023	£0	£0	£200,518	£25,688	£338,710	£0	£0	£65,923	£94,677	£0	£284,705
Bishop Ramsey CofE Voluntary Aided Second	4600	£0	£0	£1,531,492	£13,258	£167,113	£0	£0	£75,543	£0	£0	£285,532
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	£0	£0	£0	£26,516	£90,087	£0	£0	£53,090	£0	£0	£256,002
Bishopshalt School	5400	£0	£0	£2,040,683	£61,319	£506,875	£0	£0	£156,010	£0	£0	£315,635
Haydon School	5401	£0	£0	£3,044,026	£67,119	£256,469	£0	£0	£140,548	£0	£0	£398,443
Vyners School	5402	£0	£0	£1,190,799	£27,345	£192,745	£189,475	£0	£58,902	£0	£0	£277,852
Queensmead School	5403	£0	£0	£1,293,840	£25,688	£167,815	£0	£0	£115,647	£0	£0	£505,714
Uxbridge High School	5404	£0	£0	£1,131,101	£94,464	£172,825	£0	£0	£325,912	£0	£0	£491,152
Northwood School	5405	£0	£0	£782,432	£54,690	£87,249	£170,173	£0	£170,032	£0	£0	£337,024
Rosedale College	5406	£0	£0	£973,388	£75,406	£220,873	£0	£0	£144,199	£0	£0	£372,504
Mellow Lane School	5407	£0	£0	£1,083,814	£127,610	£311,783	£365,842	£0	£177,067	£0	£0	£347,622
The Douay Martyrs Catholic School	5408	£0	£0	£1,199,999	£27,345	£140,021	£0	£0	£160,171	£98,585	£0	£386,406

Schools Table

School Name	DfE No	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs pupil led	Total AEN Identified Special educational needs non pupil led	Total AEN Other learning needs	Total AEN Social Need	Total Site specific factors including pupil led	Total Early Years Specific Factors	Total School specific factors including pupil led
Abbotsfield School	5409	£0	£0	£454,308	£80,378	£199,493	£0	£0	£179,152	£0	£0	£312,786
Swakeleys School	5410	£0	£0	£741,417	£48,061	£185,946	£0	£0	£160,411	£0	£0	£342,937
Harlington Community School	5411	£0	£0	£819,152	£159,098	£268,873	£91,548	£0	£693,039	£0	£0	£435,505
Barnhill Community High School	5412	£0	£0	£1,382,837	£199,701	£263,132	£0	£0	£324,355	£348,071	£0	£453,986
Stockley Academy	6905	£0	£0	£0	£0	£98,449	£0	£0	£0	£0	£0	£0
The Harefield Academy	6906	£0	£0	£0	£0	£109,440	£0	£0	£0	£0	£0	£0
<b>Total/Average Secondary Schools</b>		£0	£0	£17,869,807	£1,113,686	£3,777,899	£817,038	£0	£3,000,000	£541,333	£0	£5,803,804
<b>Special</b>												
Chantry School	5950	£0	£16,376	£0	£0	£0	£0	£29,629	£56,760	£0	£0	£232,382
The Willows School	7002	£0	£14,667	£0	£0	£0	£0	£0	£29,604	£0	£0	£327,900
Meadow High School	7004	£0	£67,284	£0	£0	£0	£0	£25,846	£127,563	£0	£0	£258,882
Hedgewood School	7009	£0	£33,464	£0	£0	£0	£0	£20,000	£73,523	£0	£0	£239,876
Moorcroft School	7010	£0	£44,785	£0	£0	£0	£0	£30,136	£52,388	£0	£0	£282,036
Grangewood School	7012	£0	£58,615	£0	£0	£0	£0	£20,000	£60,163	£0	£0	£273,478
<b>Total/Average Special Schools</b>		£0	£235,191	£0	£0	£0	£0	£125,610	£400,000	£0	£0	£1,614,553
<b>Total All Schools</b>		£354,484	£235,191	£17,869,807	£2,852,171	£8,574,795	£2,148,336	£125,610	£8,041,240	£1,639,430	£723,124	£18,972,234

**Memorandum Items**

Academy Funding for SEN pupils that would normally be

£0

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficu

Total funding for schools in financial difficulties

Schools Table

School Name	DfE No	Total Historical grants factors	Total budget adjs	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
<b>Nursery</b>												
McMillan Nursery School	1000	£0	-£7,662	£0	£581,605		79.29	£7,335			£0	£0
<b>Total/Average Nursery Schools</b>		£0	-£7,662	£0	£581,605		79.29	£7,335			£0	£0
<b>PVI Providers TOTAL</b>		£0	-£94,598	£0	£3,630,177		862.91	£4,207			£0	£0
<b>Primary</b>												
Belmore Children's Centre, Nursery and Prim	2000	£277,373	£151	£0	£2,312,497		487.77	£4,741		£87,720	£0	£0
Bourne Primary School	2003	£105,973	£10,363	£0	£956,481		214.36	£4,462		£11,150	£0	£0
Breakspear Junior School	2004	£150,485	£0	£0	£1,250,726		348.00	£3,594		£400	£0	£0
Colham Manor Primary School	2010	£278,904	-£1,292	£8,782	£2,290,202		501.42	£4,567		£57,620	£0	£0
Coteford Junior School	2011	£124,818	£0	£8,346	£1,234,614		196.00	£6,299		£18,490	£0	£0
Coteford Infant School	2012	£88,551	£3,422	£0	£1,232,905		210.35	£5,861		£19,950	£0	£0
Deansfield Primary School	2016	£234,778	-£4,773	£0	£2,445,321		541.50	£4,516		£42,050	£0	£0
Field End Junior School	2018	£169,216	£0	£0	£1,289,829		327.00	£3,944		£20,640	£0	£0
Field End Infant School	2019	£114,665	£10,880	£0	£1,360,096		323.38	£4,206		£12,040	£0	£0
Glebe Primary School	2020	£169,699	£11,695	£0	£1,616,939		355.59	£4,547		£12,500	£0	£0
Harefield Junior School	2023	£162,711	£0	£3,199	£1,058,703		233.00	£4,544		£14,190	£0	£0
Harefield Infant School	2024	£100,039	-£2,276	£30,806	£1,144,534		249.99	£4,578		£9,890	£0	£0
Harlyn Primary School	2025	£145,730	£1,479	£0	£1,475,671		350.21	£4,214		£10,170	£0	£0
Harmondsworth Primary School	2026	£113,035	£17,461	£0	£993,955		219.57	£4,527		£15,910	£0	£0
Heathrow Primary School	2029	£138,173	£1,743	£0	£1,263,502		306.99	£4,116		£5,160	£0	£0
Lady Bankes Junior School	2032	£163,293	£0	£0	£1,289,610		324.00	£3,980		£18,920	£0	£0
Lady Bankes Infant School	2033	£117,615	£5,841	£0	£1,327,444		313.86	£4,229		£16,970	£0	£0
Laurel Lane Primary School	2034	£265,362	£12,442	£0	£1,525,834		248.68	£6,136		£54,610	£0	£0
Minet Junior School	2036	£360,339	£0	£17,425	£2,055,289		449.00	£4,577		£59,770	£0	£0
Minet Nursery and Infant School	2037	£271,717	-£848	£18,396	£2,081,830		419.68	£4,960		£58,480	£0	£0
Newnham Junior School	2038	£164,005	£0	£0	£1,312,103		349.00	£3,760		£11,610	£0	£0
Newnham Infant and Nursery School	2039	£108,674	-£2,444	£0	£1,250,719		307.41	£4,069		£7,310	£0	£0
Ryefield Primary School	2048	£200,342	-£1,696	£0	£1,763,665		423.30	£4,166		£32,250	£0	£0
West Drayton Primary School	2051	£397,630	-£673	£0	£2,176,431		453.00	£4,804		£61,260	£0	£0
Whitehall Junior School	2052	£180,556	£0	£0	£1,398,919		321.00	£4,358		£33,190	£0	£0
Whiteheath Junior School	2054	£148,736	£0	£0	£1,303,723		339.00	£3,846		£14,300	£0	£0
William Byrd School	2055	£265,403	-£3,337	£0	£2,147,861		459.02	£4,679		£38,270	£0	£0
Yeading Junior School	2059	£341,307	£0	£13,849	£2,079,086		497.00	£4,183		£58,050	£0	£0
Yeading Infant and Nursery School	2060	£176,182	-£7,962	£23,007	£1,879,685		422.79	£4,446		£32,250	£0	£0
Hermitage Primary School	2061	£102,722	£8,254	£0	£932,643		221.38	£4,213		£4,930	£0	£0
Brookside Primary School	2062	£268,590	-£1,332	£0	£2,027,756		418.73	£4,843		£63,640	£0	£0
Highfield Primary School	2063	£135,761	£3,026	£0	£1,072,494		236.21	£4,540		£23,560	£0	£0
Rabbsfarm Primary School	2064	£264,010	-£1,331	£0	£1,813,921		376.18	£4,822		£53,750	£0	£0
Warrender Primary School	2065	£99,712	£6,793	£0	£919,776		224.56	£4,096		£860	£0	£0
Breakspear Infant and Nursery School	2068	£106,055	-£1,318	£0	£1,287,517		322.17	£3,996		£2,000	£0	£0
Whitehall Infant School	2069	£134,282	-£2,262	£0	£1,442,162		333.39	£4,326		£20,780	£0	£0
Whiteheath Infant and Nursery School	2074	£105,074	-£707	£0	£1,311,950		310.44	£4,226		£9,430	£0	£0

Schools Table

School Name	DfE No	Total Historical grants factors	Total budget adjs	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Frithwood Primary School	2076	£187,841	-£349	£0	£1,662,806		415.79	£3,999		£23,060	£0	£0
Cranford Park Primary School	2078	£392,867	-£6,024	£0	£3,219,561		733.00	£4,392		£89,010	£0	£0
Ruislip Gardens Primary School	2080	£177,303	£6,228	£32	£1,549,627		372.71	£4,158		£38,810	£0	£0
Hillingdon Primary School	2081	£219,980	-£3,329	£0	£1,971,423		452.97	£4,352		£43,630	£0	£0
Wood End Park Community School	2082	£667,203	£0	£0	£3,723,874		797.00	£4,672		£109,650	£0	£0
Pinkwell Primary School	2083	£508,336	-£592	£0	£3,943,360		852.54	£4,625		£125,010	£0	£0
Cherry Lane Primary School	2084	£302,456	-£1,710	£0	£2,182,603		450.36	£4,846		£73,960	£0	£0
Bishop Winnington-Ingram CofE Primary Sch	3300	£167,768	-£1,413	£0	£1,530,769		395.21	£3,873		£14,710	£0	£0
Holy Trinity CofE Primary School	3302	£108,289	£12,174	£7,035	£922,703		222.19	£4,153		£7,680	£0	£0
St Matthew's CofE Primary School	3306	£245,029	£1,074	£33,893	£1,877,505		420.08	£4,469		£55,470	£0	£0
Dr Triplett's CofE Primary School	3307	£194,147	-£5,543	£0	£1,791,569		448.17	£3,997		£27,090	£0	£0
St Swithun Wells Catholic Primary School	3400	£104,508	£9,792	£0	£977,752		233.38	£4,189		£1,720	£0	£0
Botwell House Catholic Primary School	3401	£261,775	-£1,070	£0	£2,479,903		649.08	£3,821		£13,760	£0	£0
St Bernadette Catholic Primary School	3402	£180,766	-£3,033	£0	£1,688,772		444.43	£3,800		£10,290	£0	£0
St Catherine Catholic Primary School	3403	£108,005	£9,609	£0	£1,003,158		222.54	£4,508		£15,910	£0	£0
St Mary's Catholic Primary School	3404	£117,256	£9,254	£39,777	£1,067,264		226.72	£4,707		£15,420	£0	£0
Sacred Heart Catholic Primary School	3405	£239,068	-£4,216	£0	£2,366,441		602.12	£3,930		£6,650	£0	£0
Guru Nanak Sikh Primary School	3409	£199,531	-£4,528	£0	£1,626,498		402.98	£4,036		£6,880	£0	£0
Cowley St Laurence CofE Primary School	3410	£219,922	-£1,560	£61,131	£1,586,061		319.05	£4,971		£33,970	£0	£0
Oak Farm Infant School	5200	£113,855	-£1,461	£0	£1,362,164		325.10	£4,190		£10,320	£0	£0
Oak Farm Junior School	5201	£174,657	£0	£0	£1,400,259		359.00	£3,900		£17,630	£0	£0
Grange Park Junior School	5202	£256,778	£0	£0	£1,436,338		320.00	£4,489		£41,710	£0	£0
Grange Park Infant and Nursery School	5203	£186,897	£8,779	£0	£1,738,033		340.76	£5,100		£37,410	£0	£0
Hillside Infant School	5204	£98,028	-£2,028	£0	£969,709		209.20	£4,635		£9,430	£0	£0
Hillside Junior School	5205	£103,181	£0	£0	£822,627		194.00	£4,240		£7,080	£0	£0
Charville Primary School	5206	£274,860	-£4,372	£50,982	£2,163,813		495.55	£4,366		£46,440	£0	£0
St Andrew's CofE Primary School	5208	£112,141	£7,918	£0	£967,150		224.21	£4,314		£9,620	£0	£0
Hayes Park School	5211	£275,753	£17,360	£0	£2,797,951		679.18	£4,120		£29,240	£0	£0
<b>Total/Average Primary Schools</b>		£12,949,716	£102,260	£316,658	£107,156,086		24442.28	£4,384		£1,935,630	£0	£0
<b>Secondary</b>												
Ruislip High School	4023	£522,993	£0	£681,587	£4,899,601	£67	817.00	£5,997		£26,330	£0	£0
Bishop Ramsey CofE Voluntary Aided Second	4600	£632,497	£0	£196,850	£6,199,561	£334	1255.00	£4,940		£16,110	£0	£0
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	£529,739	£0	£333,652	£3,477,716	£0	612.00	£5,683		£25,370	£0	£0
Bishopshalt School	5400	£734,357	£0	£0	£7,108,166	£390	1311.00	£5,422		£50,410	£0	£0
Haydon School	5401	£1,056,283	£0	£167,889	£10,465,653	£548	2039.00	£5,133		£54,290	£0	£0
Vyners School	5402	£606,658	£0	£0	£5,807,467	£245	1157.00	£5,019		£19,630	£0	£0
Queensmead School	5403	£707,497	£0	£72,269	£6,366,040	£237	1214.00	£5,244		£55,610	£0	£0
Uxbridge High School	5404	£1,074,830	£0	£1,625	£6,587,006	£219	1147.00	£5,743		£133,780	£0	£0
Northwood School	5405	£368,315	£0	£0	£3,117,909	£161	478.00	£6,523		£31,240	£0	£0
Rosedale College	5406	£755,221	£0	£289,762	£4,327,099	£157	582.00	£7,435		£66,650	£0	£0
Mellow Lane School	5407	£764,977	£0	£0	£5,345,762	£201	795.00	£6,724		£84,280	£0	£0
The Douay Martyrs Catholic School	5408	£843,348	£0	£0	£6,995,326	£242	1401.00	£4,993		£68,820	£0	£0

Schools Table

School Name	DfE No	Total Historical grants factors	Total budget adjs	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Abbotsfield School	5409	£626,763	£0	£46,440	£3,828,689	£91	635.00	£6,029		£60,200	£0	£0
Swakeleys School	5410	£685,685	£0	£0	£5,363,760	£145	1040.00	£5,157		£76,540	£0	£0
Harlington Community School	5411	£940,363	£0	£0	£6,921,815	£180	1154.00	£5,998		£163,170	£0	£0
Barnhill Community High School	5412	£1,191,537	£0	£0	£8,429,065	£245	1437.00	£5,866		£158,240	£0	£0
Stockley Academy	6905	£0	£0	£0	£98,449	£0	.00	£0		£0	£0	£0
The Harefield Academy	6906	£0	£0	£0	£109,440	£0	.00	£0		£0	£0	£0
<b>Total/Average Secondary Schools</b>		£12,041,063	£0	£1,790,074	£95,448,524	£3,462	17074.00	£5,590		£1,090,670	£0	£0
<b>Special</b>												
Chantry School	5950	£171,130	£0	£0	£1,418,517	£0	60.00	£23,642		£13,760	£0	£0
The Willows School	7002	£105,380	£0	£0	£1,055,303	£0	38.00	£27,771		£7,310	£0	£0
Meadow High School	7004	£337,093	£0	£0	£3,342,124	£0	196.00	£17,052		£11,380	£0	£0
Hedgewood School	7009	£140,335	£0	£0	£1,823,991	£0	94.00	£19,404		£12,040	£0	£0
Moorcroft School	7010	£133,857	£0	£0	£2,027,693	£0	70.00	£28,967		£6,450	£0	£0
Grangewood School	7012	£176,553	£0	£0	£2,455,027	£0	88.00	£27,898		£15,480	£0	£0
<b>Total/Average Special Schools</b>		£1,064,349	£0	£0	£12,122,654	£0	546.00	£22,203		£66,420	£0	£0
<b>Total All Schools</b>		£26,055,127	£0	£2,106,732	£218,939,046	£3,462	43004.49	£5,091		£3,092,720	£0	£0

Memorandum Items

Academy Funding for SEN pupils that would normally be

Pupil premium allocated to schools

£3,092,720

Unallocated pupil premium

£0

Total Pupil premium

£3,092,720

Unallocated Threshold and performance pay

£0

Total Threshold and performance pay

£0

Unallocated funding to support schools in financial difficu

£0

Total funding for schools in financial difficulties

£0



Schools Table

School Name	DfE No	Notional SEN Budget	School Opening Closing	Date Opening Closing
<b>Nursery</b>				
McMillan Nursery School	1000	£0		
<b>Total/Average Nursery Schools</b>		£0		
<b>PVI Providers TOTAL</b>		£0		
<b>Primary</b>				
Belmore Children's Centre, Nursery and Prim	2000	£99,673		
Bourne Primary School	2003	£36,706		
Breakspear Junior School	2004	£25,388		
Colham Manor Primary School	2010	£95,581		
Coteford Junior School	2011	£372,748		
Coteford Infant School	2012	£254,317		
Deanesfield Primary School	2016	£289,736		
Field End Junior School	2018	£48,792		
Field End Infant School	2019	£36,020		
Glebe Primary School	2020	£234,407		
Harefield Junior School	2023	£65,977		
Harefield Infant School	2024	£29,277		
Harlyn Primary School	2025	£104,874		
Harmondsworth Primary School	2026	£37,866		
Heathrow Primary School	2029	£28,391		
Lady Bankes Junior School	2032	£69,709		
Lady Bankes Infant School	2033	£39,286		
Laurel Lane Primary School	2034	£56,436		
Minet Junior School	2036	£118,625		
Minet Nursery and Infant School	2037	£95,529		
Newnham Junior School	2038	£35,211		
Newnham Infant and Nursery School	2039	£25,095		
Ryefield Primary School	2048	£55,335		
West Drayton Primary School	2051	£114,289		
Whitehall Junior School	2052	£99,931		
Whiteheath Junior School	2054	£74,904		
William Byrd School	2055	£135,133		
Yeading Junior School	2059	£67,692		
Yeading Infant and Nursery School	2060	£70,045		
Hermitage Primary School	2061	£25,173		
Brookside Primary School	2062	£69,869		
Highfield Primary School	2063	£35,865		
Rabbsfarm Primary School	2064	£105,484		
Warrender Primary School	2065	£24,809		
Breakspear Infant and Nursery School	2068	£30,501		
Whitehall Infant School	2069	£52,837		
Whiteheath Infant and Nursery School	2074	£68,976		

Schools Table

School Name	DfE No	Notional SEN Budget	School Opening Closing	Date Opening Closing
Frithwood Primary School	2076	£76,383		
Cranford Park Primary School	2078	£183,040		
Ruislip Gardens Primary School	2080	£55,553		
Hillingdon Primary School	2081	£133,606		
Wood End Park Community School	2082	£244,843		
Pinkwell Primary School	2083	£323,343		
Chery Lane Primary School	2084	£128,587		
Bishop Winnington-Ingram CofE Primary Sch	3300	£52,435		
Holy Trinity CofE Primary School	3302	£17,484		
St Matthew's CofE Primary School	3306	£81,456		
Dr Triplett's CofE Primary School	3307	£81,102		
St Swithun Wells Catholic Primary School	3400	£52,358		
Botwell House Catholic Primary School	3401	£140,974		
St Bernadette Catholic Primary School	3402	£51,569		
St Catherine Catholic Primary School	3403	£54,791		
St Mary's Catholic Primary School	3404	£45,649		
Sacred Heart Catholic Primary School	3405	£164,367		
Guru Nanak Sikh Primary School	3409	£28,690		
Cowley St Laurence CofE Primary School	3410	£68,501		
Oak Farm Infant School	5200	£67,343		
Oak Farm Junior School	5201	£93,708		
Grange Park Junior School	5202	£44,008		
Grange Park Infant and Nursery School	5203	£194,576		
Hillside Infant School	5204	£46,413		
Hillside Junior School	5205	£49,268		
Charville Primary School	5206	£73,014		
St Andrew's CofE Primary School	5208	£49,008		
Hayes Park School	5211	£295,641		
<b>Total/Average Primary Schools</b>		£6,128,194		
<b>Secondary</b>				
Ruislip High School	4023	£338,710		
Bishop Ramsey CofE Voluntary Aided Second	4600	£167,113		
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	£90,087		
Bishopshalt School	5400	£506,875		
Haydon School	5401	£256,469		
Vyners School	5402	£382,220		
Queensmead School	5403	£167,815		
Uxbridge High School	5404	£172,825		
Northwood School	5405	£257,422		
Rosedale College	5406	£220,873		
Mellow Lane School	5407	£677,625		
The Douay Martyrs Catholic School	5408	£140,021		

Schools Table

School Name	DfE No	Notional SEN Budget	School Opening Closing	Date Opening Closing
Abbotsfield School	5409	£199,493		
Swakeleys School	5410	£185,946		
Harlington Community School	5411	£360,421		
Barnhill Community High School	5412	£263,132		
Stockley Academy	6905	£98,449		
The Harefield Academy	6906	£109,440		
<b>Total/Average Secondary Schools</b>		£4,594,937		
<b>Special</b>				
Chantry School	5950	£0		
The Willows School	7002	£0		
Meadow High School	7004	£0		
Hedgewood School	7009	£0		
Moorcroft School	7010	£0		
Grangewood School	7012	£0		
<b>Total/Average Special Schools</b>		£0		
<b>Total All Schools</b>		£10,723,131		

**Memorandum Items**

Academy Funding for SEN pupils that would normally be

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficu

Total funding for schools in financial difficulties

# S251 Budget 2011-12 Nursery Report

Nursery Report

LEA: 312

Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Base Rate	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Base Rate 8
						Unit Value	4.02000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
						Deprivation	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	McMillan Nursery School	1000		£581,605			75330.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

## S251 Budget 2011-12

### Nursery Report

LEA: 312

Fed or Through School	School Name	DfE number	Base Rate 9	Base Rate 10	Early Years Total age-weighted funding	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Class Size in KS1 factor	KS1 Alternative Funding Routes Ghost Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds
			1.00000	1.00000		1.00000	1.00000	1.00000	1.00000					
			0.00000	0.00000		0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000	0.00000
	McMillan Nursery School	1000	0.00000	0.00000	302826.60000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

## S251 Budget 2011-12

### Nursery Report

LEA: 312

Fed or Through School	School Name	DfE number	Other Place led Funding (treated as Pupil Led)	Total Additional Pupil Led Funding	Special Schs Pupil Factor	Total Other Pupil or Place Led funding	SEN:Non-statemented special needs	Total AEN Learning needs associated with EAL	SEN:Individual Statement Funding	SEN:Proxy High Incidence SEN	Pupils with or without statements (place-led treated as pupil-led) named pupil individually assigned resources	Pupils with or without statements (place-led treated as pupil-led) - Other	Total AEN - Identified Special Educational Needs (pupil-led)	SEN: Specialist Resourced Provision
			0.00000		0.00000		0.00000		0.00000	0.00000	0.00000	0.00000		0.00000
	McMillan Nursery School	1000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

## S251 Budget 2011-12

### Nursery Report

LEA: 312

Fed or Through School	School Name	DfE number	Total AEN - identified Special educational needs (non-pupil led)	Work related Learning	Outreach	Home Tuition	Total AEN - Other learning needs	Social Dep:FSM Eligibility	Social Dep:Pupil Mobility / Turnover	Social Dep:Looked After Children	Social Dep: Personalised Learning	Social Dep: Unauthorised Absence	Social Dep: EYSFF	Total AEN - Social Need
				0.00000	0.00000	0.00000		100.00000	100.00000	100.00000	100.00000	100.00000	100.00000	
	McMillan Nursery School	1000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	42297.55226	42297.55226

# S251 Budget 2011-12

## Nursery Report

LEA: 312

Fed or Through School	School Name	DfE number	Air conditioning	NNDR Rates	Split Site Factor	PFI	Total Site-specific factors (including pupil led)	EYSFF- Quality	EYSFF Nursery Lump Sum	Total Early Years Specific Factors	Fixed factor	Small school	Expanding Schools Factor	Foundation / VA additional resps
			0.00000	0.00000	0.00000	0.00000		0.00000	0.00000		0.00000	0.00000	0.00000	0.00000
	McMillan Nursery School	1000	0.00000	0.00000	0.00000	0.00000	0.00000	13384.75445	230758.00000	244142.75445	0.00000	0.00000	0.00000	0.00000



## S251 Budget 2011-12

### Nursery Report

LEA: 312

Fed or Through School	School Name	DfE number	Ex GM only Libraries	Free school meals	Teachers Pay Grant	NQT Factor	Hydrotherapy	Protected support (pre 2008/09)	Therapists	Total School-specific factors (Including pupil-led)	(SSG) Sch Standards Grant	SSG(P) Sch Standards Grant Person.	London Additional Pay Grant	SF(1.1) Sch Development Grant
			0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000	0.00000
	McMillan Nursery School	1000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

## S251 Budget 2011-12

### Nursery Report

LEA: 312

Fed or Through School	School Name	DfE number	SF(1.2) Sch Lunch Grant	SF(1.3) Ethnic Minority Achievement Grant	SF(1.5)1-2-1 Tuition {making good progress}	SF(1.6): Extended Schools-Sustainability	SF(1.6a): Extended Schools-Subsidy	SF(1.7): Primary Strategy	SF(1.8): Secondary Strategy-Targeted Support [National Strategies]	Total Historical grants factors	Transitional provision	EYSFF: Transitional Protection	Abatement of Secondary Funding	Total budget adjustments
			0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000	
	McMillan Nursery School	1000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	-7661.62690	0.00000	-7661.62690

## S251 Budget 2011-12 Primary Report

LEA: 312

	Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open / Close Indicator	Open / Close Date	Base Rate	Base Rate 2	Base Rate 3	Base Rate 4
Unit Value								4.02000	1.00000	1.00000	1.00000
Deprivation								0.00000	0.00000	0.00000	0.00000
		Belmore Children's Centre, Nursery and Primary School	2000		£2,312,497			41580.00000	0.00000	0.00000	0.00000
		Bourne Primary School	2003		£956,481			21240.00000	0.00000	0.00000	0.00000
		Breakspear Junior School	2004		£1,250,726			0.00000	0.00000	0.00000	0.00000
		Colham Manor Primary School	2010		£2,290,202			39345.00000	0.00000	0.00000	0.00000
		Coteford Junior School	2011		£1,234,614			0.00000	0.00000	0.00000	0.00000
		Coteford Infant School	2012		£1,232,905			34530.00000	0.00000	0.00000	0.00000
		Deanesfield Primary School	2016		£2,445,321			44175.00000	0.00000	0.00000	0.00000
		Field End Junior School	2018		£1,289,829			0.00000	0.00000	0.00000	0.00000
		Field End Infant School	2019		£1,360,096			53565.00000	0.00000	0.00000	0.00000
		Glebe Primary School	2020		£1,616,939			21465.00000	0.00000	0.00000	0.00000
		Harefield Junior School	2023		£1,058,703			0.00000	0.00000	0.00000	0.00000
		Harefield Infant School	2024		£1,144,534			35145.00000	0.00000	0.00000	0.00000
		Harlyn Primary School	2025		£1,475,671			27750.00000	0.00000	0.00000	0.00000
		Harmondsworth Primary School	2026		£993,955			17640.00000	0.00000	0.00000	0.00000
		Heathrow Primary School	2029		£1,263,502			21840.00000	0.00000	0.00000	0.00000
		Lady Bankes Junior School	2032		£1,289,610			0.00000	0.00000	0.00000	0.00000
		Lady Bankes Infant School	2033		£1,327,444			45465.00000	0.00000	0.00000	0.00000
		Laurel Lane Primary School	2034		£1,525,834			16800.00000	0.00000	0.00000	0.00000
		Minet Junior School	2036		£2,055,289			0.00000	0.00000	0.00000	0.00000
		Minet Nursery and Infant School	2037		£2,081,830			56700.00000	0.00000	0.00000	0.00000
		Newnham Junior School	2038		£1,312,103			0.00000	0.00000	0.00000	0.00000
		Newnham Infant and Nursery School	2039		£1,250,719			38385.00000	0.00000	0.00000	0.00000
		Ryefield Primary School	2048		£1,763,665			28785.00000	0.00000	0.00000	0.00000
		West Drayton Primary School	2051		£2,176,431			34200.00000	0.00000	0.00000	0.00000
		Whitehall Junior School	2052		£1,398,919			0.00000	0.00000	0.00000	0.00000
		Whiteheath Junior School	2054		£1,303,723			0.00000	0.00000	0.00000	0.00000
		William Byrd School	2055		£2,147,861			34215.00000	0.00000	0.00000	0.00000
		Yeading Junior School	2059		£2,079,086			0.00000	0.00000	0.00000	0.00000
		Yeading Infant and Nursery School	2060		£1,879,685			68205.00000	0.00000	0.00000	0.00000
		Hermitage Primary School	2061		£932,643			16515.00000	0.00000	0.00000	0.00000
		Brookside Primary School	2062		£2,027,756			36795.00000	0.00000	0.00000	0.00000
		Highfield Primary School	2063		£1,072,494			24900.00000	0.00000	0.00000	0.00000
		Rabbsfarm Primary School	2064		£1,813,921			30570.00000	0.00000	0.00000	0.00000
		Warrender Primary School	2065		£919,776			19530.00000	0.00000	0.00000	0.00000

Primary Report

	Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open / Close Indicator	Open / Close Date	Base Rate	Base Rate 2	Base Rate 3	Base Rate 4
Unit Value								4.02000	1.00000	1.00000	1.00000
Deprivation								0.00000	0.00000	0.00000	0.00000
		Breakspear Infant and Nursery School	2068		£1,287,517			49560.00000	0.00000	0.00000	0.00000
		Whitehall Infant School	2069		£1,442,162			44070.00000	0.00000	0.00000	0.00000
		Whiteheath Infant and Nursery School	2074		£1,311,950			43170.00000	0.00000	0.00000	0.00000
		Frithwood Primary School	2076		£1,662,806			26400.00000	0.00000	0.00000	0.00000
		Cranford Park Primary School	2078		£3,219,561			68400.00000	0.00000	0.00000	0.00000
		Ruislip Gardens Primary School	2080		£1,549,627			23475.00000	0.00000	0.00000	0.00000
		Hillingdon Primary School	2081		£1,971,423			33225.00000	0.00000	0.00000	0.00000
		Wood End Park Community School	2082		£3,723,874			0.00000	0.00000	0.00000	0.00000
		Pinkwell Primary School	2083		£3,943,360			48960.00000	0.00000	0.00000	0.00000
		Cherry Lane Primary School	2084		£2,182,603			40245.00000	0.00000	0.00000	0.00000
		Bishop Winnington-Ingram CofE Primary School	3300		£1,530,769			20145.00000	0.00000	0.00000	0.00000
		Holy Trinity CofE Primary School	3302		£922,703			14430.00000	0.00000	0.00000	0.00000
		St Matthew's CofE Primary School	3306		£1,877,505			21930.00000	0.00000	0.00000	0.00000
		Dr Triplett's CofE Primary School	3307		£1,791,569			31515.00000	0.00000	0.00000	0.00000
		St Swithun Wells Catholic Primary School	3400		£977,752			19365.00000	0.00000	0.00000	0.00000
		Botwell House Catholic Primary School	3401		£2,479,903			44730.00000	0.00000	0.00000	0.00000
		St Bernadette Catholic Primary School	3402		£1,688,772			33660.00000	0.00000	0.00000	0.00000
		St Catherine Catholic Primary School	3403		£1,003,158			19515.00000	0.00000	0.00000	0.00000
		St Mary's Catholic Primary School	3404		£1,067,264			19680.00000	0.00000	0.00000	0.00000
		Sacred Heart Catholic Primary School	3405		£2,366,441			46665.00000	0.00000	0.00000	0.00000
		Guru Nanak Sikh Primary School	3409		£1,626,498			32280.00000	0.00000	0.00000	0.00000
		Cowley St Laurence CofE Primary School	3410		£1,586,061			30450.00000	0.00000	0.00000	0.00000
		Oak Farm Infant School	5200		£1,362,164			53295.00000	0.00000	0.00000	0.00000
		Oak Farm Junior School	5201		£1,400,259			0.00000	0.00000	0.00000	0.00000
		Grange Park Junior School	5202		£1,436,338			0.00000	0.00000	0.00000	0.00000
		Grange Park Infant and Nursery School	5203		£1,738,033			36825.00000	0.00000	0.00000	0.00000
		Hillside Infant School	5204		£969,709			32490.00000	0.00000	0.00000	0.00000
		Hillside Junior School	5205		£822,627			0.00000	0.00000	0.00000	0.00000
		Charville Primary School	5206		£2,163,813			40425.00000	0.00000	0.00000	0.00000
		St Andrew's CofE Primary School	5208		£967,150			16350.00000	0.00000	0.00000	0.00000
		Hayes Park School	5211		£2,797,951			41025.00000	0.00000	0.00000	0.00000

Primary Report

# 011-12 Primary Report

School Name	DfE number	Base Rate 5	Base Rate 6	Base Rate 7	Base Rate 8	Base Rate 9	Base Rate 10	Early Years Total age- weighted funding	Additional Rate 1	Additional Rate 2	Additional Rate 3
		1.00000	1.00000	1.00000	1.00000	1.00000	1.00000		1.00000	1.00000	1.00000
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000
Belmore Children's Centre, Nursery and Primary School	2000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	167151.60000	0.00000	0.00000	0.00000
Bourne Primary School	2003	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	85384.80000	0.00000	0.00000	0.00000
Breakspears Junior School	2004	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Colham Manor Primary School	2010	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	158166.90000	0.00000	0.00000	0.00000
Coteford Junior School	2011	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Coteford Infant School	2012	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	138810.60000	0.00000	0.00000	0.00000
Deanesfield Primary School	2016	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	177583.50000	0.00000	0.00000	0.00000
Field End Junior School	2018	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Field End Infant School	2019	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	215331.30000	0.00000	0.00000	0.00000
Glebe Primary School	2020	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	86289.30000	0.00000	0.00000	0.00000
Harefield Junior School	2023	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Harefield Infant School	2024	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	141282.90000	0.00000	0.00000	0.00000
Harlyn Primary School	2025	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	111555.00000	0.00000	0.00000	0.00000
Harmondsworth Primary School	2026	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	70912.80000	0.00000	0.00000	0.00000
Heathrow Primary School	2029	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	87796.80000	0.00000	0.00000	0.00000
Lady Bankes Junior School	2032	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Lady Bankes Infant School	2033	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	182769.30000	0.00000	0.00000	0.00000
Laurel Lane Primary School	2034	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	67536.00000	0.00000	0.00000	0.00000
Minet Junior School	2036	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Minet Nursery and Infant School	2037	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	227934.00000	0.00000	0.00000	0.00000
Newnham Junior School	2038	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Newnham Infant and Nursery School	2039	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	154307.70000	0.00000	0.00000	0.00000
Ryefield Primary School	2048	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	115715.70000	0.00000	0.00000	0.00000
West Drayton Primary School	2051	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	137484.00000	0.00000	0.00000	0.00000
Whitehall Junior School	2052	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Whiteheath Junior School	2054	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
William Byrd School	2055	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	137544.30000	0.00000	0.00000	0.00000
Yeading Junior School	2059	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Yeading Infant and Nursery School	2060	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	274184.10000	0.00000	0.00000	0.00000
Hermitage Primary School	2061	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	66390.30000	0.00000	0.00000	0.00000
Brookside Primary School	2062	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	147915.90000	0.00000	0.00000	0.00000
Highfield Primary School	2063	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	100098.00000	0.00000	0.00000	0.00000
Rabbsfarm Primary School	2064	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	122891.40000	0.00000	0.00000	0.00000
Warrender Primary School	2065	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	78510.60000	0.00000	0.00000	0.00000

Primary Report

School Name	DfE number	Base Rate 5	Base Rate 6	Base Rate 7	Base Rate 8	Base Rate 9	Base Rate 10	Early Years Total age- weighted funding	Additional Rate 1	Additional Rate 2	Additional Rate 3
		1.00000	1.00000	1.00000	1.00000	1.00000	1.00000		1.00000	1.00000	1.00000
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000
Breakspear Infant and Nursery School	2068	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	199231.20000	0.00000	0.00000	0.00000
Whitehall Infant School	2069	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	177161.40000	0.00000	0.00000	0.00000
Whiteheath Infant and Nursery School	2074	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	173543.40000	0.00000	0.00000	0.00000
Frithwood Primary School	2076	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	106128.00000	0.00000	0.00000	0.00000
Cranford Park Primary School	2078	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	274968.00000	0.00000	0.00000	0.00000
Ruislip Gardens Primary School	2080	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	94369.50000	0.00000	0.00000	0.00000
Hillingdon Primary School	2081	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	133564.50000	0.00000	0.00000	0.00000
Wood End Park Community School	2082	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Pinkwell Primary School	2083	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	196819.20000	0.00000	0.00000	0.00000
Cherry Lane Primary School	2084	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	161784.90000	0.00000	0.00000	0.00000
Bishop Winnington-Ingram CofE Primary School	3300	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	80982.90000	0.00000	0.00000	0.00000
Holy Trinity CofE Primary School	3302	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	58008.60000	0.00000	0.00000	0.00000
St Matthew's CofE Primary School	3306	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	88158.60000	0.00000	0.00000	0.00000
Dr Triplett's CofE Primary School	3307	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	126690.30000	0.00000	0.00000	0.00000
St Swithun Wells Catholic Primary School	3400	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	77847.30000	0.00000	0.00000	0.00000
Botwell House Catholic Primary School	3401	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	179814.60000	0.00000	0.00000	0.00000
St Bernadette Catholic Primary School	3402	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	135313.20000	0.00000	0.00000	0.00000
St Catherine Catholic Primary School	3403	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	78450.30000	0.00000	0.00000	0.00000
St Mary's Catholic Primary School	3404	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	79113.60000	0.00000	0.00000	0.00000
Sacred Heart Catholic Primary School	3405	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	187593.30000	0.00000	0.00000	0.00000
Guru Nanak Sikh Primary School	3409	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	129765.60000	0.00000	0.00000	0.00000
Cowley St Laurence CofE Primary School	3410	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	122409.00000	0.00000	0.00000	0.00000
Oak Farm Infant School	5200	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	214245.90000	0.00000	0.00000	0.00000
Oak Farm Junior School	5201	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Grange Park Junior School	5202	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Grange Park Infant and Nursery School	5203	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	148036.50000	0.00000	0.00000	0.00000
Hillside Infant School	5204	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	130609.80000	0.00000	0.00000	0.00000
Hillside Junior School	5205	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Charville Primary School	5206	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	162508.50000	0.00000	0.00000	0.00000
St Andrew's CofE Primary School	5208	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	65727.00000	0.00000	0.00000	0.00000
Hayes Park School	5211	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	164920.50000	0.00000	0.00000	0.00000

# 011-12 Primary Report

School Name	DfE number	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Reception	Reception	Reception	Reception	Key Stage1 - Year 1	Key Stage1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4
		1.00000		1.00000	1.00000	1.00000	3321.97275	2611.18024	2611.18024	2585.32697	2585.32697
		0.00000		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Belmore Children's Centre, Nursery and Primary School	2000	0.00000	0.00000	0.00000	0.00000	0.00000	85.00000	81.00000	67.00000	42.00000	42.00000
Bourne Primary School	2003	0.00000	0.00000	0.00000	0.00000	0.00000	30.00000	30.00000	26.00000	30.00000	28.00000
Breakspears Junior School	2004	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	81.00000	90.00000
Colham Manor Primary School	2010	0.00000	0.00000	0.00000	0.00000	0.00000	85.00000	82.00000	59.00000	66.00000	59.00000
Coteford Junior School	2011	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	38.00000	54.00000
Coteford Infant School	2012	0.00000	0.00000	0.00000	0.00000	0.00000	54.00000	59.00000	60.00000	1.00000	0.00000
Deanesfield Primary School	2016	0.00000	0.00000	0.00000	0.00000	0.00000	78.00000	82.00000	65.00000	61.00000	72.00000
Field End Junior School	2018	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	79.00000	80.00000
Field End Infant School	2019	0.00000	0.00000	0.00000	0.00000	0.00000	89.00000	89.00000	89.00000	0.00000	0.00000
Glebe Primary School	2020	0.00000	0.00000	0.00000	0.00000	0.00000	57.00000	55.00000	47.00000	57.00000	41.00000
Harefield Junior School	2023	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	66.00000	49.00000
Harefield Infant School	2024	0.00000	0.00000	0.00000	0.00000	0.00000	79.00000	70.00000	64.00000	0.00000	0.00000
Harlyn Primary School	2025	0.00000	0.00000	0.00000	0.00000	0.00000	54.00000	43.00000	46.00000	49.00000	31.00000
Harmondsworth Primary School	2026	0.00000	0.00000	0.00000	0.00000	0.00000	30.00000	30.00000	30.00000	28.00000	27.00000
Heathrow Primary School	2029	0.00000	0.00000	0.00000	0.00000	0.00000	44.00000	40.00000	40.00000	41.00000	40.00000
Lady Bankes Junior School	2032	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	88.00000	83.00000
Lady Bankes Infant School	2033	0.00000	0.00000	0.00000	0.00000	0.00000	90.00000	88.00000	88.00000	0.00000	0.00000
Laurel Lane Primary School	2034	0.00000	0.00000	0.00000	0.00000	0.00000	57.00000	46.00000	31.00000	30.00000	19.00000
Minet Junior School	2036	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	112.00000	106.00000
Minet Nursery and Infant School	2037	0.00000	0.00000	0.00000	0.00000	0.00000	120.00000	120.00000	120.00000	0.00000	0.00000
Newnham Junior School	2038	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	89.00000	85.00000
Newnham Infant and Nursery School	2039	0.00000	0.00000	0.00000	0.00000	0.00000	87.00000	90.00000	90.00000	0.00000	0.00000
Ryefield Primary School	2048	0.00000	0.00000	0.00000	0.00000	0.00000	74.00000	59.00000	60.00000	50.00000	36.00000
West Drayton Primary School	2051	0.00000	0.00000	0.00000	0.00000	0.00000	60.00000	62.00000	60.00000	61.00000	56.00000
Whitehall Junior School	2052	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	85.00000	71.00000
Whiteheath Junior School	2054	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	86.00000	87.00000
William Byrd School	2055	0.00000	0.00000	0.00000	0.00000	0.00000	88.00000	59.00000	59.00000	51.00000	59.00000
Yeading Junior School	2059	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	126.00000	124.00000
Yeading Infant and Nursery School	2060	0.00000	0.00000	0.00000	0.00000	0.00000	118.00000	118.00000	115.00000	0.00000	0.00000
Hermitage Primary School	2061	0.00000	0.00000	0.00000	0.00000	0.00000	30.00000	30.00000	30.00000	30.00000	29.00000
Brookside Primary School	2062	0.00000	0.00000	0.00000	0.00000	0.00000	75.00000	57.00000	52.00000	52.00000	44.00000
Highfield Primary School	2063	0.00000	0.00000	0.00000	0.00000	0.00000	30.00000	30.00000	30.00000	30.00000	30.00000
Rabbsfarm Primary School	2064	0.00000	0.00000	0.00000	0.00000	0.00000	60.00000	59.00000	42.00000	59.00000	53.00000
Warrender Primary School	2065	0.00000	0.00000	0.00000	0.00000	0.00000	27.00000	30.00000	30.00000	28.00000	30.00000

Primary Report

School Name	DfE number	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Reception	Reception	Reception	Reception	Key Stage1 - Year 1	Key Stage1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4
		1.00000		1.00000	1.00000	1.00000	3321.97275	2611.18024	2611.18024	2585.32697	2585.32697
		0.00000		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Breakspear Infant and Nursery School	2068	0.00000	0.00000	0.00000	0.00000	0.00000	90.00000	90.00000	90.00000	0.00000	0.00000
Whitehall Infant School	2069	0.00000	0.00000	0.00000	0.00000	0.00000	87.00000	115.00000	85.00000	0.00000	0.00000
Whiteheath Infant and Nursery School	2074	0.00000	0.00000	0.00000	0.00000	0.00000	86.00000	89.00000	90.00000	0.00000	0.00000
Frithwood Primary School	2076	0.00000	0.00000	0.00000	0.00000	0.00000	58.00000	60.00000	59.00000	57.00000	53.00000
Cranford Park Primary School	2078	0.00000	0.00000	0.00000	0.00000	0.00000	120.00000	91.00000	90.00000	89.00000	90.00000
Ruislip Gardens Primary School	2080	0.00000	0.00000	0.00000	0.00000	0.00000	51.00000	53.00000	54.00000	44.00000	52.00000
Hillingdon Primary School	2081	0.00000	0.00000	0.00000	0.00000	0.00000	60.00000	60.00000	60.00000	60.00000	60.00000
Wood End Park Community School	2082	0.00000	0.00000	0.00000	0.00000	0.00000	119.00000	120.00000	107.00000	111.00000	101.00000
Pinkwell Primary School	2083	0.00000	0.00000	0.00000	0.00000	0.00000	131.00000	121.00000	103.00000	112.00000	107.00000
Cherry Lane Primary School	2084	0.00000	0.00000	0.00000	0.00000	0.00000	60.00000	60.00000	60.00000	60.00000	57.00000
Bishop Winnington-Ingram CofE Primary School	3300	0.00000	0.00000	0.00000	0.00000	0.00000	57.00000	49.00000	50.00000	60.00000	49.00000
Holy Trinity CofE Primary School	3302	0.00000	0.00000	0.00000	0.00000	0.00000	30.00000	30.00000	30.00000	29.00000	30.00000
St Matthew's CofE Primary School	3306	0.00000	0.00000	0.00000	0.00000	0.00000	59.00000	60.00000	55.00000	58.00000	56.00000
Dr Triplett's CofE Primary School	3307	0.00000	0.00000	0.00000	0.00000	0.00000	60.00000	59.00000	61.00000	60.00000	56.00000
St Swithun Wells Catholic Primary School	3400	0.00000	0.00000	0.00000	0.00000	0.00000	30.00000	30.00000	30.00000	32.00000	29.00000
Botwell House Catholic Primary School	3401	0.00000	0.00000	0.00000	0.00000	0.00000	89.00000	84.00000	90.00000	81.00000	87.00000
St Bernadette Catholic Primary School	3402	0.00000	0.00000	0.00000	0.00000	0.00000	60.00000	60.00000	60.00000	59.00000	60.00000
St Catherine Catholic Primary School	3403	0.00000	0.00000	0.00000	0.00000	0.00000	30.00000	30.00000	27.00000	30.00000	26.00000
St Mary's Catholic Primary School	3404	0.00000	0.00000	0.00000	0.00000	0.00000	30.00000	28.00000	30.00000	29.00000	28.00000
Sacred Heart Catholic Primary School	3405	0.00000	0.00000	0.00000	0.00000	0.00000	90.00000	90.00000	89.00000	87.00000	68.00000
Guru Nanak Sikh Primary School	3409	0.00000	0.00000	0.00000	0.00000	0.00000	62.00000	60.00000	60.00000	62.00000	62.00000
Cowley St Laurence CofE Primary School	3410	0.00000	0.00000	0.00000	0.00000	0.00000	54.00000	45.00000	47.00000	45.00000	31.00000
Oak Farm Infant School	5200	0.00000	0.00000	0.00000	0.00000	0.00000	89.00000	90.00000	90.00000	0.00000	0.00000
Oak Farm Junior School	5201	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	90.00000	89.00000
Grange Park Junior School	5202	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	88.00000	70.00000
Grange Park Infant and Nursery School	5203	0.00000	0.00000	0.00000	0.00000	0.00000	116.00000	93.00000	93.00000	0.00000	0.00000
Hillside Infant School	5204	0.00000	0.00000	0.00000	0.00000	0.00000	58.00000	58.00000	59.00000	0.00000	0.00000
Hillside Junior School	5205	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	50.00000	46.00000
Charville Primary School	5206	0.00000	0.00000	0.00000	0.00000	0.00000	87.00000	72.00000	58.00000	65.00000	62.00000
St Andrew's CofE Primary School	5208	0.00000	0.00000	0.00000	0.00000	0.00000	30.00000	30.00000	30.00000	29.00000	28.00000
Hayes Park School	5211	0.00000	0.00000	0.00000	0.00000	0.00000	90.00000	91.00000	92.00000	90.00000	90.00000



Primary Report

# 011-12 Primary Report

School Name	DfE number	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	KS4 - Year 10	KS4 - Year 11	Retakes(Year 12+)	Primary Total age-weighted funding	Class Size in KS1 factor
		2585.32697	2585.32697	2585.32697	1.00000	1.00000	1.00000	1.00000	1.00000		
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000
Belmore Children's Centre, Nursery and Primary School	2000	66.00000	61.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1214326.34994	13634.00000
Bourne Primary School	2003	27.00000	21.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	519929.93476	0.00000
Breakspear Junior School	2004	89.00000	88.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	899693.78556	0.00000
Colham Manor Primary School	2010	51.00000	58.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1255510.60857	0.00000
Coteford Junior School	2011	44.00000	60.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	506724.08612	0.00000
Coteford Infant School	2012	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	492702.30403	0.00000
Deanesfield Primary School	2016	61.00000	76.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1340995.65168	20451.00000
Field End Junior School	2018	81.00000	87.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	845401.91919	0.00000
Field End Infant School	2019	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	760445.65747	0.00000
Glebe Primary School	2020	36.00000	40.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	905539.72401	6817.00000
Harefield Junior School	2023	57.00000	61.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	602381.18401	0.00000
Harefield Infant School	2024	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	612333.99941	27268.00000
Harlyn Primary School	2025	50.00000	48.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	871969.77052	20451.00000
Harmondsworth Primary School	2026	30.00000	26.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	543301.29057	0.00000
Heathrow Primary School	2029	39.00000	40.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	768713.53540	40902.00000
Lady Bankes Junior School	2032	85.00000	68.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	837645.93828	0.00000
Lady Bankes Infant School	2033	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	758545.26974	0.00000
Laurel Lane Primary School	2034	20.00000	28.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	641190.04132	20451.00000
Minet Junior School	2036	118.00000	113.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1160811.80953	0.00000
Minet Nursery and Infant School	2037	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1025319.98760	0.00000
Newnham Junior School	2038	87.00000	88.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	902279.11253	0.00000
Newnham Infant and Nursery School	2039	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	759024.07245	0.00000
Ryefield Primary School	2048	58.00000	56.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1073621.82606	6817.00000
West Drayton Primary School	2051	59.00000	59.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1125434.19223	13634.00000
Whitehall Junior School	2052	85.00000	80.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	829889.95737	0.00000
Whiteheath Junior School	2054	81.00000	85.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	876425.84283	0.00000
William Byrd School	2055	56.00000	51.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1161468.82281	0.00000
Yeading Junior School	2059	124.00000	123.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1284907.50409	0.00000
Yeading Infant and Nursery School	2060	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1000397.78042	0.00000
Hermitage Primary School	2061	25.00000	30.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	551057.27148	0.00000
Brookside Primary School	2062	51.00000	49.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1040490.68853	13634.00000
Highfield Primary School	2063	30.00000	30.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	566569.23330	0.00000
Rabbsfarm Primary School	2064	43.00000	28.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	936162.40475	13634.00000
Warrender Primary School	2065	30.00000	29.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	548847.33414	0.00000

Primary Report

School Name	DfE number	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	KS4 - Year 10	KS4 - Year 11	Retakes(Year 12+)	Primary Total age-weighted funding	Class Size in KS1 factor
		2585.32697	2585.32697	2585.32697	1.00000	1.00000	1.00000	1.00000	1.00000		
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000
Breakspear Infant and Nursery School	2068	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	768989.99070	0.00000
Whitehall Infant School	2069	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	811247.67725	0.00000
Whiteheath Infant and Nursery School	2074	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	753090.91946	0.00000
Frithwood Primary School	2076	52.00000	49.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1048908.85873	0.00000
Cranford Park Primary School	2078	91.00000	90.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1801978.06264	13634.00000
Ruislip Gardens Primary School	2080	40.00000	54.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	940029.02023	13634.00000
Hillingdon Primary School	2081	58.00000	60.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1127967.81266	0.00000
Wood End Park Community School	2082	119.00000	120.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	2154035.13520	6817.00000
Pinkwell Primary School	2083	119.00000	108.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	2173138.63263	20451.00000
Cherry Lane Primary School	2084	53.00000	58.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1102114.54296	0.00000
Bishop Winnington-Ingram CofE Primary School	3300	51.00000	58.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1011460.56997	13634.00000
Holy Trinity CofE Primary School	3302	29.00000	29.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	558813.25239	0.00000
St Matthew's CofE Primary School	3306	50.00000	59.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1072810.03416	0.00000
Dr Triplett's CofE Primary School	3307	60.00000	59.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1120211.83175	13634.00000
St Swithun Wells Catholic Primary School	3400	30.00000	32.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	574325.21421	0.00000
Botwell House Catholic Primary School	3401	82.00000	89.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1626426.77934	0.00000
St Bernadette Catholic Primary School	3402	56.00000	54.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1104699.86993	0.00000
St Catherine Catholic Primary School	3403	29.00000	30.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	545809.05773	0.00000
St Mary's Catholic Primary School	3404	31.00000	30.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	556176.21888	0.00000
Sacred Heart Catholic Primary School	3405	63.00000	66.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1500611.66994	0.00000
Guru Nanak Sikh Primary School	3409	31.00000	32.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1002760.08269	13634.00000
Cowley St Laurence CofE Primary School	3410	27.00000	38.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	784146.21335	20451.00000
Oak Farm Infant School	5200	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	765668.01795	0.00000
Oak Farm Junior School	5201	89.00000	91.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	928132.38223	0.00000
Grange Park Junior School	5202	85.00000	77.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	827304.63040	0.00000
Grange Park Infant and Nursery School	5203	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	871028.36364	13634.00000
Hillside Infant School	5204	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	498182.50758	0.00000
Hillside Junior School	5205	45.00000	53.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	501553.43218	0.00000
Charville Primary School	5206	58.00000	51.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1238602.22537	6817.00000
St Andrew's CofE Primary School	5208	30.00000	30.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	558813.25239	0.00000
Hayes Park School	5211	91.00000	92.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1715297.22153	20451.00000

Primary Report

# 011-12 Primary Report

School Name	DfE number	KS1 Alternative Funding Routes Ghost Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds	Other Place led Funding (treated as Pupil Led)	Total Additional Pupil Led Funding	Special Schs Pupil Factor	Total Other Pupil or Place Led funding	SEN: Non-statemented special needs	Total AEN Learning needs associated with EAL	SEN: Individual Statement Funding
		0.00000	0.00000	0.00000	0.00000		0.00000		0.00000		0.00000
Belmore Children's Centre, Nursery and Primary School	2000	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	44048.48085	44048.48085	35589.00000
Bourne Primary School	2003	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	14015.42573	14015.42573	14441.00000
Breakspear Junior School	2004	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	13443.36753	13443.36753	6299.00000
Colham Manor Primary School	2010	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	67502.86676	67502.86676	17559.00000
Coteford Junior School	2011	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	17733.80398	17733.80398	85839.00000
Coteford Infant School	2012	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	14587.48392	14587.48392	55428.00000
Deanesfield Primary School	2016	0.00000	0.00000	0.00000	0.00000	20451.00000	0.00000	0.00000	48624.94640	48624.94640	29954.00000
Field End Junior School	2018	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	18591.89127	18591.89127	35576.00000
Field End Infant School	2019	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	15445.57121	15445.57121	17559.00000
Glebe Primary School	2020	0.00000	0.00000	0.00000	0.00000	6817.00000	0.00000	0.00000	17733.80398	17733.80398	30432.00000
Harefield Junior School	2023	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	17447.77488	17447.77488	48422.00000
Harefield Infant School	2024	0.00000	0.00000	0.00000	0.00000	27268.00000	0.00000	0.00000	14587.48392	14587.48392	5164.00000
Harlyn Primary School	2025	0.00000	0.00000	0.00000	0.00000	20451.00000	0.00000	0.00000	20880.12404	20880.12404	82199.00000
Harmondsworth Primary School	2026	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	13157.33844	13157.33844	16894.00000
Heathrow Primary School	2029	0.00000	0.00000	0.00000	0.00000	40902.00000	0.00000	0.00000	13157.33844	13157.33844	10799.00000
Lady Bankes Junior School	2032	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	17447.77488	17447.77488	50426.00000
Lady Bankes Infant School	2033	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	14587.48392	14587.48392	9663.00000
Laurel Lane Primary School	2034	0.00000	0.00000	0.00000	0.00000	20451.00000	0.00000	0.00000	29174.96784	29174.96784	24790.00000
Minet Junior School	2036	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	64356.54670	64356.54670	87268.00000
Minet Nursery and Infant School	2037	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	53487.44104	53487.44104	49580.00000
Newnham Junior School	2038	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	14015.42573	14015.42573	19625.00000
Newnham Infant and Nursery School	2039	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	11727.19295	11727.19295	5164.00000
Ryefield Primary School	2048	0.00000	0.00000	0.00000	0.00000	6817.00000	0.00000	0.00000	26314.67687	26314.67687	19679.00000
West Drayton Primary School	2051	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	26314.67687	26314.67687	72023.00000
Whitehall Junior School	2052	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	32035.25880	32035.25880	78799.00000
Whiteheath Junior School	2054	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	13729.39663	13729.39663	59832.00000
William Byrd School	2055	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	55489.64471	55489.64471	86590.00000
Yeading Junior School	2059	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	44906.56814	44906.56814	34376.00000
Yeading Infant and Nursery School	2060	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	37183.78254	37183.78254	24790.00000
Hermitage Primary School	2061	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	9438.96018	9438.96018	10799.00000
Brookside Primary School	2062	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	31463.20061	31463.20061	20536.00000
Highfield Primary School	2063	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	10011.01838	10011.01838	8741.00000
Rabbsfarm Primary School	2064	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	37183.78254	37183.78254	76342.00000
Warrender Primary School	2065	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	5720.58193	5720.58193	12395.00000

Primary Report

School Name	DfE number	KS1 Alternative Funding Routes Ghost Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds	Other Place led Funding (treated as Pupil Led)	Total Additional Pupil Led Funding	Special Schs Pupil Factor	Total Other Pupil or Place Led funding	SEN: Non-statemented special needs	Total AEN Learning needs associated with EAL	SEN: Individual Statement Funding
		0.00000	0.00000	0.00000	0.00000		0.00000		0.00000		0.00000
Breakspear Infant and Nursery School	2068	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	11155.13476	11155.13476	4499.00000
Whitehall Infant School	2069	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	26600.70597	26600.70597	20656.00000
Whiteheath Infant and Nursery School	2074	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	11441.16386	11441.16386	47298.00000
Frithwood Primary School	2076	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	32893.34609	32893.34609	53916.00000
Cranford Park Primary School	2078	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	49197.00459	49197.00459	131844.00000
Ruislip Gardens Primary School	2080	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	24026.44410	24026.44410	24790.00000
Hillingdon Primary School	2081	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	38327.89893	38327.89893	77699.00000
Wood End Park Community School	2082	0.00000	0.00000	0.00000	0.00000	6817.00000	0.00000	0.00000	121562.36600	121562.36600	142029.00000
Pinkwell Primary School	2083	0.00000	0.00000	0.00000	0.00000	20451.00000	0.00000	0.00000	72651.39050	72651.39050	86388.00000
Cherry Lane Primary School	2084	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	59208.02297	59208.02297	69377.00000
Bishop Winnington-Ingram CofE Primary School	3300	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	16875.71669	16875.71669	27693.00000
Holy Trinity CofE Primary School	3302	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	6292.64012	6292.64012	4499.00000
St Matthew's CofE Primary School	3306	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	39758.04441	39758.04441	49651.00000
Dr Triplett's CofE Primary School	3307	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	20880.12404	20880.12404	50416.00000
St Swithun Wells Catholic Primary School	3400	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	6292.64012	6292.64012	40676.00000
Botwell House Catholic Primary School	3401	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	35467.60796	35467.60796	81340.00000
St Bernadette Catholic Primary School	3402	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	23454.38591	23454.38591	23194.00000
St Catherine Catholic Primary School	3403	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	10869.10567	10869.10567	36434.00000
St Mary's Catholic Primary School	3404	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	8866.90199	8866.90199	24790.00000
Sacred Heart Catholic Primary School	3405	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	20308.06585	20308.06585	128844.00000
Guru Nanak Sikh Primary School	3409	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	10583.07657	10583.07657	15298.00000
Cowley St Laurence CofE Primary School	3410	0.00000	0.00000	0.00000	0.00000	20451.00000	0.00000	0.00000	26314.67687	26314.67687	33531.00000
Oak Farm Infant School	5200	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	10297.04747	10297.04747	44395.00000
Oak Farm Junior School	5201	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	12299.25115	12299.25115	76415.00000
Grange Park Junior School	5202	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	26028.64778	26028.64778	26761.00000
Grange Park Infant and Nursery School	5203	0.00000	0.00000	0.00000	0.00000	13634.00000	0.00000	0.00000	21738.21133	21738.21133	45252.00000
Hillside Infant School	5204	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	9152.93109	9152.93109	33576.00000
Hillside Junior School	5205	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	10869.10567	10869.10567	40075.00000
Charville Primary School	5206	0.00000	0.00000	0.00000	0.00000	6817.00000	0.00000	0.00000	38613.92802	38613.92802	26762.00000
St Andrew's CofE Primary School	5208	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	10583.07657	10583.07657	32524.00000
Hayes Park School	5211	0.00000	0.00000	0.00000	0.00000	20451.00000	0.00000	0.00000	40330.10260	40330.10260	53071.00000

Primary Report

# 011-12 Primary Report

School Name	DfE number	SEN: Proxy High Incidence SEN	Pupils with or without statements (place-led treated as pupil-led) named pupil individually assigned resources	Pupils with or without statements (place-led treated as pupil-led) -Other	Total AEN - Identified Special Educational Needs (pupil-led)	SEN: Specialist Resourced Provision	Total AEN - identified Special educational needs (non-pupil led)	Work related Learning	Outreach	Home Tuition	Total AEN - Other learning needs
		0.00000	0.00000	0.00000		0.00000		0.00000	0.00000	0.00000	
Belmore Children's Centre, Nursery and Primary School	2000	64083.97060	0.00000	0.00000	99672.97060	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Bourne Primary School	2003	22265.40940	0.00000	0.00000	36706.40940	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Breakspears Junior School	2004	19088.77100	0.00000	0.00000	25387.77100	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Colham Manor Primary School	2010	78021.68560	0.00000	0.00000	95580.68560	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Coteford Junior School	2011	19249.25760	0.00000	0.00000	105088.25760	267660.13490	267660.13490	0.00000	0.00000	0.00000	0.00000
Coteford Infant School	2012	28971.08610	0.00000	0.00000	84399.08610	169917.57350	169917.57350	0.00000	0.00000	0.00000	0.00000
Deanesfield Primary School	2016	43615.53880	0.00000	0.00000	73569.53880	216166.70330	216166.70330	0.00000	0.00000	0.00000	0.00000
Field End Junior School	2018	13216.02130	0.00000	0.00000	48792.02130	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Field End Infant School	2019	18460.94450	0.00000	0.00000	36019.94450	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Glebe Primary School	2020	21643.12360	0.00000	0.00000	52075.12360	182332.29870	182332.29870	0.00000	0.00000	0.00000	0.00000
Harefield Junior School	2023	17555.29660	0.00000	0.00000	65977.29660	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Harefield Infant School	2024	24112.80300	0.00000	0.00000	29276.80300	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Harlyn Primary School	2025	22674.63000	0.00000	0.00000	104873.63000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Harmodsworth Primary School	2026	20972.40060	0.00000	0.00000	37866.40060	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Heathrow Primary School	2029	17591.95910	0.00000	0.00000	28390.95910	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Lady Bankes Junior School	2032	19283.04600	0.00000	0.00000	69709.04600	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Lady Bankes Infant School	2033	29622.74820	0.00000	0.00000	39285.74820	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Laurel Lane Primary School	2034	31646.11430	0.00000	0.00000	56436.11430	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Minet Junior School	2036	31357.01900	0.00000	0.00000	118625.01900	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Minet Nursery and Infant School	2037	45948.88130	0.00000	0.00000	95528.88130	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Newnham Junior School	2038	15585.73670	0.00000	0.00000	35210.73670	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Newnham Infant and Nursery School	2039	19931.29260	0.00000	0.00000	25095.29260	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Ryefield Primary School	2048	35656.11580	0.00000	0.00000	55335.11580	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
West Drayton Primary School	2051	42266.03750	0.00000	0.00000	114289.03750	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Whitehall Junior School	2052	21132.33030	0.00000	0.00000	99931.33030	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Whiteheath Junior School	2054	15071.97420	0.00000	0.00000	74903.97420	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
William Byrd School	2055	48542.78910	0.00000	0.00000	135132.78910	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Yeading Junior School	2059	33316.03670	0.00000	0.00000	67692.03670	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Yeading Infant and Nursery School	2060	45255.47480	0.00000	0.00000	70045.47480	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Hermitage Primary School	2061	14373.51620	0.00000	0.00000	25172.51620	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Brookside Primary School	2062	49333.33070	0.00000	0.00000	69869.33070	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Highfield Primary School	2063	27123.72800	0.00000	0.00000	35864.72800	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Rabbsfarm Primary School	2064	29141.54850	0.00000	0.00000	105483.54850	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Warrender Primary School	2065	12414.07550	0.00000	0.00000	24809.07550	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

Primary Report

School Name	DfE number	SEN: Proxy High Incidence SEN	Pupils with or without statements (place-led treated as pupil-led) named pupil individually assigned resources	Pupils with or without statements (place-led treated as pupil-led) -Other	Total AEN - Identified Special Educational Needs (pupil-led)	SEN: Specialist Resourced Provision	Total AEN - identified Special educational needs (non-pupil led)	Work related Learning	Outreach	Home Tuition	Total AEN - Other learning needs
		0.00000	0.00000	0.00000		0.00000		0.00000	0.00000	0.00000	0.00000
Breakspears Infant and Nursery School	2068	26002.15290	0.00000	0.00000	30501.15290	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Whitehall Infant School	2069	32180.99660	0.00000	0.00000	52836.99660	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Whiteheath Infant and Nursery School	2074	21677.88700	0.00000	0.00000	68975.88700	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Frithwood Primary School	2076	22466.81730	0.00000	0.00000	76382.81730	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Cranford Park Primary School	2078	51195.85310	0.00000	0.00000	183039.85310	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Ruislip Gardens Primary School	2080	30762.64520	0.00000	0.00000	55552.64520	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Hillingdon Primary School	2081	55906.76490	0.00000	0.00000	133605.76490	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Wood End Park Community School	2082	102813.82750	0.00000	0.00000	244842.82750	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Pinkwell Primary School	2083	46834.65160	0.00000	0.00000	133222.65160	190120.35670	190120.35670	0.00000	0.00000	0.00000	0.00000
Cherry Lane Primary School	2084	59209.59970	0.00000	0.00000	128586.59970	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Bishop Winnington-Ingram CofE Primary School	3300	24741.61100	0.00000	0.00000	52434.61100	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Holy Trinity CofE Primary School	3302	12985.34040	0.00000	0.00000	17484.34040	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
St Matthew's CofE Primary School	3306	31805.09110	0.00000	0.00000	81456.09110	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Dr Triplett's CofE Primary School	3307	30685.52460	0.00000	0.00000	81101.52460	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
St Swithun Wells Catholic Primary School	3400	11682.45340	0.00000	0.00000	52358.45340	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Botwell House Catholic Primary School	3401	59633.78920	0.00000	0.00000	140973.78920	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
St Bernadette Catholic Primary School	3402	28374.56230	0.00000	0.00000	51568.56230	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
St Catherine Catholic Primary School	3403	18356.82680	0.00000	0.00000	54790.82680	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
St Mary's Catholic Primary School	3404	20859.01690	0.00000	0.00000	45649.01690	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Sacred Heart Catholic Primary School	3405	35523.04010	0.00000	0.00000	164367.04010	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Guru Nanak Sikh Primary School	3409	13391.57840	0.00000	0.00000	28689.57840	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Cowley St Laurence CofE Primary School	3410	34969.56540	0.00000	0.00000	68500.56540	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Oak Farm Infant School	5200	22948.43760	0.00000	0.00000	67343.43760	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Oak Farm Junior School	5201	17292.73600	0.00000	0.00000	93707.73600	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Grange Park Junior School	5202	17246.94820	0.00000	0.00000	44007.94820	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Grange Park Infant and Nursery School	5203	25986.95570	0.00000	0.00000	71238.95570	123336.69500	123336.69500	0.00000	0.00000	0.00000	0.00000
Hillside Infant School	5204	12836.65410	0.00000	0.00000	46412.65410	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Hillside Junior School	5205	9193.06230	0.00000	0.00000	49268.06230	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Charville Primary School	5206	46252.11500	0.00000	0.00000	73014.11500	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
St Andrew's CofE Primary School	5208	16484.40150	0.00000	0.00000	49008.40150	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Hayes Park School	5211	60805.40120	0.00000	0.00000	113876.40120	181764.64290	181764.64290	0.00000	0.00000	0.00000	0.00000

Primary Report

# 011-12 Primary Report

School Name	DfE number	Social Dep: FSM Eligibility	Social Dep: Pupil Mobility / Turnover	Social Dep: Looked After Children	Social Dep: Personalised Learning	Social Dep: Unauthorised Absence	Social Dep: EYSFF	Total AEN - Social Need	Air conditioning	NNDR Rates	Split Site Factor
		100.00000	100.00000	100.00000	100.00000	100.00000	100.00000		0.00000	0.00000	0.00000
Belmore Children's Centre, Nursery and Primary School	2000	147548.65142	34518.57041	3305.56667	4051.58680	0.00000	24879.36443	214303.73973	0.00000	38100.00000	0.00000
Bourne Primary School	2003	12160.60314	0.00000	0.00000	1335.47668	0.00000	8584.82541	22080.90523	0.00000	12774.00000	0.00000
Breakspears Junior School	2004	0.00000	0.00000	0.00000	811.03464	0.00000	0.00000	811.03464	0.00000	15629.00000	0.00000
Colham Manor Primary School	2010	89988.46323	37173.84505	1652.78333	3485.81269	0.00000	17892.55643	150193.46073	0.00000	27633.00000	0.00000
Coteford Junior School	2011	26753.32691	5310.54929	0.00000	1033.47167	0.00000	0.00000	33097.34787	0.00000	23166.00000	0.00000
Coteford Infant School	2012	29185.44753	9293.46126	1652.78333	847.16580	0.00000	8728.20850	49707.06642	0.00000	13122.00000	0.00000
Deanesfield Primary School	2016	56749.48131	19914.55985	0.00000	2585.38612	0.00000	14572.93150	93822.35878	0.00000	29672.00000	0.00000
Field End Junior School	2018	25942.62003	0.00000	0.00000	1881.33449	0.00000	0.00000	27823.95452	0.00000	19253.00000	0.00000
Field End Infant School	2019	12160.60314	0.00000	0.00000	1788.03024	0.00000	14398.84850	28347.48188	0.00000	19253.00000	0.00000
Glebe Primary School	2020	0.00000	9293.46126	0.00000	1334.71257	0.00000	3373.88507	14002.05890	0.00000	17537.00000	0.00000
Harefield Junior School	2023	17024.84439	7965.82394	1652.78333	1583.00628	0.00000	0.00000	28226.45794	0.00000	32616.00000	0.00000
Harefield Infant School	2024	9728.48251	0.00000	1652.78333	1240.47576	0.00000	13587.77597	26209.51757	0.00000	15669.00000	0.00000
Harlyn Primary School	2025	2432.12063	5310.54929	3305.56667	1693.75647	0.00000	6064.49016	18806.48322	0.00000	19485.00000	0.00000
Harmondsworth Primary School	2026	21889.08565	0.00000	1652.78333	1597.83943	0.00000	7804.73265	32944.44106	9014.58210	3591.00000	0.00000
Heathrow Primary School	2029	0.00000	0.00000	0.00000	2090.84181	0.00000	9874.75918	11965.60099	0.00000	10717.00000	0.00000
Lady Bankes Junior School	2032	22699.79253	0.00000	1652.78333	1203.36002	0.00000	0.00000	25555.93588	0.00000	13703.00000	0.00000
Lady Bankes Infant School	2033	21078.37877	2655.27465	0.00000	1171.93543	0.00000	9247.73881	34153.32766	0.00000	13703.00000	0.00000
Laurel Lane Primary School	2034	93231.29073	58416.04223	0.00000	1642.70931	0.00000	10444.53808	163734.58035	0.00000	16513.00000	0.00000
Minet Junior School	2036	94852.70448	25225.10914	6611.13333	3684.73468	0.00000	0.00000	130373.68163	0.00000	19932.00000	0.00000
Minet Nursery and Infant School	2037	95663.41136	37173.84505	3305.56667	3451.27549	0.00000	30442.62950	170036.72807	0.00000	19932.00000	0.00000
Newnham Junior School	2038	8107.06876	0.00000	0.00000	1359.78596	0.00000	0.00000	9466.85472	0.00000	25595.00000	0.00000
Newnham Infant and Nursery School	2039	3242.82750	0.00000	0.00000	1236.79486	0.00000	7887.20255	12366.82491	0.00000	25595.00000	0.00000
Ryefield Primary School	2048	44588.87818	14604.01056	13222.26667	2471.28095	0.00000	10385.39893	85271.83529	0.00000	25368.00000	0.00000
West Drayton Primary School	2051	98095.53199	11948.73591	3305.56667	3666.70813	0.00000	17839.19509	134855.73779	0.00000	28086.00000	0.00000
Whitehall Junior School	2052	46210.29193	10621.09859	1652.78333	2089.03149	0.00000	0.00000	60573.20534	0.00000	17327.00000	0.00000
Whiteheath Junior School	2054	10539.18939	0.00000	3305.56667	1373.86732	0.00000	0.00000	15218.62338	0.00000	20838.00000	0.00000
William Byrd School	2055	55128.06756	17259.28520	3305.56667	3122.43880	0.00000	15718.56047	94533.91870	29865.62800	23166.00000	0.00000
Yeading Junior School	2059	89177.75635	6638.18662	1652.78333	3856.40049	0.00000	0.00000	101325.12679	0.00000	22537.00000	0.00000
Yeading Infant and Nursery School	2060	46210.29193	14604.01056	0.00000	3186.31365	0.00000	39467.33091	103467.94705	0.00000	22537.00000	0.00000
Hermitage Primary School	2061	810.70688	0.00000	0.00000	855.16026	0.00000	3669.93871	5335.80585	0.00000	13207.00000	0.00000
Brookside Primary School	2062	104581.18699	33190.93308	0.00000	3548.10864	0.00000	24218.10379	165538.33250	0.00000	21434.00000	0.00000
Highfield Primary School	2063	34049.68879	5310.54929	0.00000	1597.30948	0.00000	11465.16114	52422.70870	0.00000	14181.00000	0.00000
Rabbsfarm Primary School	2064	87556.34260	21242.19717	0.00000	3057.07817	0.00000	17287.34805	129142.96599	0.00000	14073.00000	0.00000
Warrender Primary School	2065	0.00000	0.00000	0.00000	651.22427	0.00000	2619.09738	3270.32165	0.00000	11150.00000	0.00000

Primary Report

School Name	DfE number	Social Dep: FSM Eligibility	Social Dep: Pupil Mobility / Turnover	Social Dep: Looked After Children	Social Dep: Personalised Learning	Social Dep: Unauthorised Absence	Social Dep: EYSFF	Total AEN - Social Need	Air conditioning	NNDR Rates	Split Site Factor
		100.00000	100.00000	100.00000	100.00000	100.00000	100.00000		0.00000	0.00000	0.00000
Breakspear Infant and Nursery School	2068	0.00000	0.00000	1652.78333	851.03842	0.00000	5370.97876	7874.80051	0.00000	15629.00000	0.00000
Whitehall Infant School	2069	25942.62003	13276.37323	1652.78333	1813.99373	0.00000	17328.56424	60014.33456	0.00000	17327.00000	0.00000
Whiteheath Infant and Nursery School	2074	6485.65501	1327.63732	1652.78333	1295.16959	0.00000	10715.26758	21476.51283	0.00000	20838.00000	0.00000
Frithwood Primary School	2076	18646.25815	1327.63732	1652.78333	1992.01347	0.00000	5677.20643	29295.89870	0.00000	11589.00000	0.00000
Cranford Park Primary School	2078	141062.99641	0.00000	0.00000	5745.45830	0.00000	38304.43518	185112.88989	0.00000	38732.00000	0.00000
Ruislip Gardens Primary School	2080	40535.34380	3982.91197	0.00000	2120.26848	0.00000	7668.95395	54307.47820	0.00000	19593.00000	0.00000
Hillingdon Primary School	2081	64856.55007	23897.47182	0.00000	2814.72210	0.00000	13026.24200	104594.98599	0.00000	18836.00000	0.00000
Wood End Park Community School	2082	174301.97832	49122.58096	4958.35000	6394.40871	0.00000	0.00000	234777.31799	0.00000	39638.00000	0.00000
Pinkwell Primary School	2083	200244.59835	83641.15137	8263.91667	5739.17831	0.00000	24187.61006	322076.45476	0.00000	41450.00000	0.00000
Cherry Lane Primary School	2084	123227.44514	22569.83450	8263.91667	3631.31096	0.00000	23520.60756	181213.11483	0.00000	25368.00000	0.00000
Bishop Winnington-Ingram CofE Primary School	3300	0.00000	11948.73591	1652.78333	1561.38715	0.00000	4269.44625	19432.35264	0.00000	3594.00000	0.00000
Holy Trinity CofE Primary School	3302	4864.24126	0.00000	0.00000	865.88800	0.00000	4019.29961	9749.42887	0.00000	0.00000	0.00000
St Matthew's CofE Primary School	3306	88367.04948	5310.54929	1652.78333	3363.98420	0.00000	12566.61810	111260.98440	0.00000	4200.00000	0.00000
Dr Triplett's CofE Primary School	3307	34049.68879	0.00000	3305.56667	3330.51238	0.00000	17578.33571	58264.10355	0.00000	3897.00000	0.00000
St Swithun Wells Catholic Primary School	3400	0.00000	0.00000	0.00000	1012.92957	0.00000	4771.18020	5784.10977	0.00000	2533.00000	0.00000
Botwell House Catholic Primary School	3401	1621.41375	0.00000	4958.35000	4713.19236	0.00000	23074.88374	34367.83985	0.00000	3468.00000	0.00000
St Bernadette Catholic Primary School	3402	2432.12063	0.00000	0.00000	2316.55715	0.00000	11846.44846	16595.12624	0.00000	3952.00000	0.00000
St Catherine Catholic Primary School	3403	21889.08565	3982.91197	0.00000	1629.15995	0.00000	10728.15538	38229.31295	0.00000	2446.00000	0.00000
St Mary's Catholic Primary School	3404	19456.96502	9293.46126	0.00000	1376.72248	0.00000	8499.21050	38626.35926	0.00000	3096.00000	0.00000
Sacred Heart Catholic Primary School	3405	0.00000	0.00000	4958.35000	1847.22865	0.00000	9433.34393	16238.92258	0.00000	24462.00000	0.00000
Guru Nanak Sikh Primary School	3409	0.00000	0.00000	0.00000	2566.20929	0.00000	14595.20903	17161.41832	0.00000	31484.00000	0.00000
Cowley St Laurence CofE Primary School	3410	52695.94694	21242.19717	0.00000	2748.15367	0.00000	15016.75100	91703.04878	0.00000	21650.00000	0.00000
Oak Farm Infant School	5200	8917.77564	0.00000	0.00000	1576.19155	0.00000	12750.49979	23244.46698	0.00000	3918.00000	0.00000
Oak Farm Junior School	5201	18646.25815	0.00000	0.00000	1708.48281	0.00000	0.00000	20354.74096	0.00000	3918.00000	0.00000
Grange Park Junior School	5202	65667.25695	14604.01056	1652.78333	2287.49063	0.00000	0.00000	84211.54147	0.00000	3626.00000	0.00000
Grange Park Infant and Nursery School	5203	58370.89507	21242.19717	0.00000	2074.52973	0.00000	14862.49039	96550.11236	0.00000	3626.00000	0.00000
Hillside Infant School	5204	9728.48251	6638.18662	0.00000	1112.94653	0.00000	6960.77642	24440.39208	0.00000	2230.00000	0.00000
Hillside Junior School	5205	4864.24126	0.00000	0.00000	1158.91397	0.00000	0.00000	6023.15523	0.00000	2230.00000	0.00000
Charville Primary School	5206	68910.08445	29208.02111	0.00000	3196.32453	0.00000	16979.23862	118293.66871	0.00000	7485.00000	0.00000
St Andrew's CofE Primary School	5208	3242.82750	2655.27465	0.00000	1131.84949	0.00000	5358.67285	12388.62449	0.00000	2338.00000	0.00000
Hayes Park School	5211	29185.44753	0.00000	0.00000	4238.33499	0.00000	13081.91203	46505.69455	0.00000	8969.00000	0.00000



# 011-12 Primary Report

School Name	DfE number	PFI	Total Site-specific factors (including pupil led)	EYSFF- Quality	EYSFF Nursery Lump Sum	Total Early Years Specific Factors	Fixed factor	Small school	Expanding Schools Factor	Foundation / VA additional resps	Ex GM only Libraries
		0.00000		0.00000	0.00000		0.00000	0.00000	0.00000	0.00000	0.00000
Belmore Children's Centre, Nursery and Primary School	2000	0.00000	38100.00000	7388.00066	0.00000	7388.00066	124382.32780	0.00000	0.00000	0.00000	0.00000
Bourne Primary School	2003	0.00000	12774.00000	3773.95705	0.00000	3773.95705	124382.32780	4565.69580	0.00000	0.00000	0.00000
Breakspear Junior School	2004	0.00000	15629.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
Colham Manor Primary School	2010	0.00000	27633.00000	6990.88230	0.00000	6990.88230	124382.32780	0.00000	49121.21250	0.00000	0.00000
Coteford Junior School	2011	0.00000	23166.00000	0.00000	0.00000	0.00000	124382.32780	2282.84790	0.00000	0.00000	0.00000
Coteford Infant School	2012	0.00000	13122.00000	6135.34543	0.00000	6135.34543	124382.32780	14838.51120	0.00000	0.00000	0.00000
Deanesfield Primary School	2016	0.00000	29672.00000	7849.08440	0.00000	7849.08440	124382.32780	0.00000	0.00000	0.00000	0.00000
Field End Junior School	2018	0.00000	19253.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
Field End Infant School	2019	0.00000	19253.00000	9517.51456	0.00000	9517.51456	124382.32780	0.00000	0.00000	0.00000	0.00000
Glebe Primary School	2020	0.00000	17537.00000	3813.93541	0.00000	3813.93541	124382.32780	0.00000	0.00000	0.00000	0.00000
Harefield Junior School	2023	0.00000	32616.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
Harefield Infant School	2024	0.00000	15669.00000	6244.61961	0.00000	6244.61961	124382.32780	0.00000	0.00000	0.00000	0.00000
Harlyn Primary School	2025	0.00000	19485.00000	4930.66422	0.00000	4930.66422	124382.32780	0.00000	0.00000	0.00000	0.00000
Harmondsworth Primary School	2026	0.00000	12605.58210	3134.30331	0.00000	3134.30331	124382.32780	0.00000	0.00000	0.00000	0.00000
Heathrow Primary School	2029	0.00000	10717.00000	3880.56601	0.00000	3880.56601	124382.32780	0.00000	0.00000	0.00000	0.00000
Lady Bankes Junior School	2032	0.00000	13703.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
Lady Bankes Infant School	2033	0.00000	13703.00000	8078.29366	0.00000	8078.29366	124382.32780	0.00000	0.00000	0.00000	0.00000
Laurel Lane Primary School	2034	0.00000	16513.00000	2985.05077	0.00000	2985.05077	124382.32780	0.00000	49121.21250	0.00000	0.00000
Minet Junior School	2036	0.00000	19932.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
Minet Nursery and Infant School	2037	0.00000	19932.00000	10074.54636	0.00000	10074.54636	124382.32780	0.00000	0.00000	0.00000	0.00000
Newnham Junior School	2038	0.00000	25595.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
Newnham Infant and Nursery School	2039	0.00000	25595.00000	6820.30797	0.00000	6820.30797	124382.32780	0.00000	0.00000	0.00000	0.00000
Ryefield Primary School	2048	0.00000	25368.00000	5114.56467	0.00000	5114.56467	124382.32780	0.00000	0.00000	0.00000	0.00000
West Drayton Primary School	2051	0.00000	28086.00000	6076.71050	0.00000	6076.71050	124382.32780	0.00000	0.00000	0.00000	0.00000
Whitehall Junior School	2052	0.00000	17327.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
Whiteheath Junior School	2054	0.00000	20838.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
William Byrd School	2055	0.00000	53031.62800	6079.37573	0.00000	6079.37573	124382.32780	0.00000	59462.52040	0.00000	0.00000
Yeading Junior School	2059	0.00000	22537.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
Yeading Infant and Nursery School	2060	0.00000	22537.00000	12118.77310	0.00000	12118.77310	124382.32780	0.00000	0.00000	0.00000	0.00000
Hermitage Primary School	2061	0.00000	13207.00000	2934.41152	0.00000	2934.41152	124382.32780	0.00000	0.00000	0.00000	0.00000
Brookside Primary School	2062	0.00000	21434.00000	6537.79424	0.00000	6537.79424	124382.32780	0.00000	62047.84740	0.00000	0.00000
Highfield Primary School	2063	0.00000	14181.00000	4424.27168	0.00000	4424.27168	124382.32780	0.00000	0.00000	0.00000	0.00000
Rabbsfarm Primary School	2064	0.00000	14073.00000	5431.72632	0.00000	5431.72632	124382.32780	0.00000	0.00000	0.00000	0.00000
Warrender Primary School	2065	0.00000	11150.00000	3470.12152	0.00000	3470.12152	124382.32780	0.00000	0.00000	0.00000	0.00000

Primary Report

School Name	DfE number	PFI	Total Site-specific factors (including pupil led)	EYSFF- Quality	EYSFF Nursery Lump Sum	Total Early Years Specific Factors	Fixed factor	Small school	Expanding Schools Factor	Foundation / VA additional resps	Ex GM only Libraries
		0.00000		0.00000	0.00000		0.00000	0.00000	0.00000	0.00000	0.00000
Breakspear Infant and Nursery School	2068	0.00000	15629.00000	8805.89978	0.00000	8805.89978	124382.32780	0.00000	0.00000	0.00000	0.00000
Whitehall Infant School	2069	0.00000	17327.00000	7830.42783	0.00000	7830.42783	124382.32780	0.00000	0.00000	0.00000	0.00000
Whiteheath Infant and Nursery School	2074	0.00000	20838.00000	7670.51440	0.00000	7670.51440	124382.32780	0.00000	0.00000	0.00000	0.00000
Frithwood Primary School	2076	0.00000	11589.00000	4690.79407	0.00000	4690.79407	124382.32780	0.00000	0.00000	0.00000	0.00000
Cranford Park Primary School	2078	0.00000	38732.00000	12153.42101	0.00000	12153.42101	124382.32780	0.00000	46535.88550	0.00000	0.00000
Ruislip Gardens Primary School	2080	0.00000	19593.00000	4171.07541	0.00000	4171.07541	124382.32780	0.00000	0.00000	0.00000	0.00000
Hillingdon Primary School	2081	0.00000	18836.00000	5903.47095	0.00000	5903.47095	124382.32780	0.00000	0.00000	0.00000	0.00000
Wood End Park Community School	2082	0.00000	39638.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	0.00000	0.00000
Pinkwell Primary School	2083	0.00000	41450.00000	8699.29083	0.00000	8699.29083	124382.32780	0.00000	0.00000	0.00000	0.00000
Cherry Lane Primary School	2084	0.00000	25368.00000	7150.79574	0.00000	7150.79574	124382.32780	0.00000	0.00000	0.00000	0.00000
Bishop Winnington-Ingram CofE Primary School	3300	0.00000	3594.00000	3579.39570	0.00000	3579.39570	124382.32780	0.00000	0.00000	2999.48000	0.00000
Holy Trinity CofE Primary School	3302	0.00000	0.00000	2563.94540	0.00000	2563.94540	124382.32780	0.00000	0.00000	1660.14000	0.00000
St Matthew's CofE Primary School	3306	0.00000	4200.00000	3896.55735	0.00000	3896.55735	124382.32780	0.00000	0.00000	3183.94000	0.00000
Dr Triplett's CofE Primary School	3307	0.00000	3897.00000	5599.63542	0.00000	5599.63542	124382.32780	0.00000	0.00000	3328.30000	0.00000
St Swithun Wells Catholic Primary School	3400	0.00000	2533.00000	3440.80406	0.00000	3440.80406	124382.32780	0.00000	0.00000	1708.26000	0.00000
Botwell House Catholic Primary School	3401	0.00000	3468.00000	7947.69768	0.00000	7947.69768	124382.32780	0.00000	0.00000	4828.04000	0.00000
St Bernadette Catholic Primary School	3402	0.00000	3952.00000	5980.76244	0.00000	5980.76244	124382.32780	0.00000	0.00000	3280.18000	0.00000
St Catherine Catholic Primary School	3403	0.00000	2446.00000	3467.45630	0.00000	3467.45630	124382.32780	0.00000	0.00000	1620.04000	0.00000
St Mary's Catholic Primary School	3404	0.00000	3096.00000	3496.77376	0.00000	3496.77376	124382.32780	0.00000	0.00000	1652.12000	0.00000
Sacred Heart Catholic Primary School	3405	0.00000	24462.00000	8291.51157	0.00000	8291.51157	124382.32780	0.00000	36194.57760	4435.06000	0.00000
Guru Nanak Sikh Primary School	3409	0.00000	31484.00000	5735.56184	0.00000	5735.56184	124382.32780	0.00000	41365.23160	2959.38000	0.00000
Cowley St Laurence CofE Primary School	3410	0.00000	21650.00000	5410.40453	0.00000	5410.40453	124382.32780	0.00000	0.00000	2301.74000	0.00000
Oak Farm Infant School	5200	0.00000	3918.00000	9469.54053	0.00000	9469.54053	124382.32780	0.00000	0.00000	2157.38000	2326.85000
Oak Farm Junior School	5201	0.00000	3918.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	2879.18000	3105.35000
Grange Park Junior School	5202	0.00000	3626.00000	0.00000	0.00000	0.00000	124382.32780	0.00000	0.00000	2566.40000	2768.00000
Grange Park Infant and Nursery School	5203	0.00000	3626.00000	6543.12469	0.00000	6543.12469	124382.32780	0.00000	0.00000	2422.04000	2612.30000
Hillside Infant School	5204	0.00000	2230.00000	5772.87498	0.00000	5772.87498	124382.32780	14267.79930	0.00000	1403.50000	1513.75000
Hillside Junior School	5205	0.00000	2230.00000	0.00000	0.00000	0.00000	124382.32780	3424.27180	0.00000	1555.88000	1678.10000
Charville Primary School	5206	0.00000	7485.00000	7182.77842	0.00000	7182.77842	124382.32780	0.00000	0.00000	3633.06000	3918.45000
St Andrew's CofE Primary School	5208	0.00000	2338.00000	2905.09406	0.00000	2905.09406	124382.32780	0.00000	0.00000	1660.14000	1790.55000
Hayes Park School	5211	0.00000	8969.00000	7289.38738	0.00000	7289.38738	124382.32780	0.00000	0.00000	5100.72000	5501.40000

## 011-12 Primary Report

School Name	DfE number	Free school meals	Teachers Pay Grant	NQT Factor	Hydrotherapy	Protected support (pre 2008/09)	Therapists	Total School-specific factors (Including pupil-led)	(SSG) Sch Standards Grant	SSG(P) Sch Standards Grant Person.	London Additional Pay Grant
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000
Belmore Children's Centre, Nursery and Primary School	2000	69168.40000	26657.76000	16140.00000	0.00000	0.00000	0.00000	236348.48780	65569.27570	19446.21820	9504.73620
Bourne Primary School	2003	5003.88000	11527.68000	0.00000	0.00000	0.00000	0.00000	145479.58360	35195.27300	3590.38810	4110.15620
Breakspear Junior School	2004	0.00000	20893.92000	0.00000	0.00000	0.00000	0.00000	145276.24780	54651.10740	4079.89280	7449.65810
Colham Manor Primary School	2010	33037.76000	27618.40000	8070.00000	0.00000	0.00000	0.00000	242229.70030	67497.78380	20494.27350	9847.24920
Coteford Junior School	2011	9547.16000	11767.84000	0.00000	0.00000	0.00000	0.00000	147980.17570	35677.40000	7241.57790	4195.78450
Coteford Infant School	2012	17847.76000	10446.96000	4035.00000	0.00000	0.00000	0.00000	171550.55900	35069.71910	2934.96710	3724.82910
Deanesfield Primary School	2016	32304.72000	29719.80000	20175.00000	0.00000	0.00000	0.00000	206581.84780	72488.80300	14784.07240	10575.08940
Field End Junior School	2018	8665.16000	19633.08000	8070.00000	0.00000	0.00000	0.00000	160750.56780	51467.06020	10814.44690	7000.10980
Field End Infant School	2019	5742.80000	16030.68000	4035.00000	0.00000	0.00000	0.00000	150190.80780	44235.15480	4347.83220	5715.68600
Glebe Primary School	2020	5029.36000	19993.32000	0.00000	0.00000	0.00000	0.00000	149405.00780	55042.83560	5574.17030	7128.55220
Harefield Junior School	2023	7773.36000	13989.32000	0.00000	0.00000	0.00000	0.00000	146145.00780	40390.19170	11500.78400	4987.84580
Harefield Infant School	2024	5921.16000	12788.52000	0.00000	0.00000	0.00000	0.00000	143092.00780	41381.56540	5351.57450	4559.70450
Harlyn Primary School	2025	3784.76000	19272.84000	8070.00000	0.00000	0.00000	0.00000	155509.92780	50743.86960	7314.74600	6871.66740
Harmondsworth Primary School	2026	9051.28000	12068.04000	4035.00000	0.00000	0.00000	0.00000	149536.64780	36464.87420	7749.63230	4302.81980
Heathrow Primary School	2029	4523.68000	17051.36000	12105.00000	0.00000	0.00000	0.00000	158062.36780	46393.67760	5590.65890	6079.60600
Lady Bankes Junior School	2032	18420.08000	19452.96000	0.00000	0.00000	0.00000	0.00000	162255.36780	53831.49150	10242.49930	6935.88860
Lady Bankes Infant School	2033	12512.64000	15970.64000	0.00000	0.00000	0.00000	0.00000	152865.60780	44490.28030	5512.33820	5694.27890
Laurel Lane Primary School	2034	58602.04000	13869.24000	4035.00000	0.00000	0.00000	0.00000	250009.82030	43710.84160	11873.83810	4923.62460
Minet Junior School	2036	28051.52000	26957.96000	4035.00000	0.00000	0.00000	0.00000	183426.80780	67686.61690	33369.79280	9611.77150
Minet Nursery and Infant School	2037	32149.88000	21614.40000	12105.00000	0.00000	0.00000	0.00000	190251.60780	55659.55650	14833.53810	7706.54290
Newnham Junior School	2038	8124.20000	20953.96000	8070.00000	0.00000	0.00000	0.00000	161530.48780	56688.09410	7022.07370	7471.06520
Newnham Infant and Nursery School	2039	5103.84000	16030.68000	4035.00000	0.00000	0.00000	0.00000	149551.84780	44235.15480	3527.52540	5715.68600
Ryefield Primary School	2048	23482.76000	23595.72000	0.00000	0.00000	0.00000	0.00000	171460.80780	60413.52980	12226.28150	8412.97600
West Drayton Primary School	2051	43880.48000	25036.68000	0.00000	0.00000	0.00000	0.00000	193299.48780	63012.99810	19813.08910	8926.74550
Whitehall Junior School	2052	22845.76000	19272.84000	12105.00000	0.00000	0.00000	0.00000	178605.92780	51510.25070	12373.64820	6871.66740
Whiteheath Junior School	2054	9135.56000	20353.56000	0.00000	0.00000	0.00000	0.00000	153871.44780	53714.97740	7035.47070	7256.99450
William Byrd School	2055	29237.32000	25396.92000	4035.00000	0.00000	0.00000	0.00000	242514.08820	63775.36140	16047.50980	9055.18790
Yeading Junior School	2059	40270.16000	29839.88000	8070.00000	0.00000	0.00000	0.00000	202562.36780	73226.05560	29179.63260	10639.31060
Yeading Infant and Nursery School	2060	19031.60000	21074.04000	4035.00000	0.00000	0.00000	0.00000	168522.96780	54480.35410	12553.99200	7535.28640
Hermitage Primary School	2061	3430.00000	12248.16000	8070.00000	0.00000	0.00000	0.00000	148130.48780	36641.65410	1993.05700	4367.04100
Brookside Primary School	2062	46299.12000	22815.20000	8070.00000	0.00000	0.00000	0.00000	263614.49520	58666.82380	18383.73530	8134.68410
Highfield Primary School	2063	13145.72000	12608.40000	0.00000	0.00000	0.00000	0.00000	150136.44780	37364.84460	6506.80560	4495.48330
Rabbsfarm Primary School	2064	34133.40000	20653.76000	8070.00000	0.00000	0.00000	0.00000	187239.48780	55922.71750	19855.34100	7364.02990
Warrender Primary School	2065	862.40000	12248.16000	0.00000	0.00000	0.00000	0.00000	137492.88780	36762.18580	3230.73100	4388.44800

Primary Report

School Name	DfE number	Free school meals	Teachers Pay Grant	NQT Factor	Hydrotherapy	Protected support (pre 2008/09)	Therapists	Total School-specific factors (Including pupil-led)	(SSG) Sch Standards Grant	SSG(P) Sch Standards Grant Person.	London Additional Pay Grant
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000
Breakspears Infant and Nursery School	2068	0.00000	16210.80000	0.00000	0.00000	0.00000	0.00000	140593.12780	44596.75000	2255.84380	5779.90720
Whitehall Infant School	2069	11473.84000	17231.48000	4035.00000	0.00000	0.00000	0.00000	157122.64780	48058.02030	6048.21700	6143.82720
Whiteheath Infant and Nursery School	2074	6219.08000	15910.60000	4035.00000	0.00000	0.00000	0.00000	150547.00780	43994.09130	2180.61460	5672.87180
Frithwood Primary School	2076	13712.16000	23295.52000	4035.00000	0.00000	0.00000	0.00000	165425.00780	60059.97000	13481.47460	8305.94070
Cranford Park Primary School	2078	51193.24000	39686.44000	12105.00000	0.00000	0.00000	0.00000	273902.89330	92328.33020	21618.58850	14150.06900
Ruislip Gardens Primary School	2080	11070.08000	20893.92000	4035.00000	0.00000	0.00000	0.00000	160381.32780	54419.08380	11446.16560	7449.65810
Hillingdon Primary School	2081	30387.84000	25096.72000	12105.00000	0.00000	0.00000	0.00000	191971.88780	62942.68790	14552.20170	8948.15260
Wood End Park Community School	2082	66624.32000	47851.88000	16140.00000	0.00000	0.00000	0.00000	254998.52780	109912.90910	51273.29830	17061.42960
Pinkwell Primary School	2083	72231.88000	48092.04000	32280.00000	0.00000	0.00000	0.00000	276986.24780	111166.43930	31474.63670	17147.05790
Cherry Lane Primary School	2084	59482.08000	24496.32000	8070.00000	0.00000	0.00000	0.00000	216430.72780	62165.25800	24266.03600	8734.08190
Bishop Winnington-Ingram CofE Primary School	3300	8547.56000	22454.96000	4035.00000	0.00000	0.00000	0.00000	162419.32780	57179.26100	7127.18840	8006.24180
Holy Trinity CofE Primary School	3302	3822.00000	12428.28000	0.00000	0.00000	0.00000	0.00000	142292.74780	38163.36750	3721.26620	4431.26220
St Matthew's CofE Primary School	3306	36497.16000	23835.88000	8070.00000	0.00000	0.00000	0.00000	195969.30780	60271.90500	15238.53880	8498.60420
Dr Triplett's CofE Primary School	3307	20058.64000	24916.60000	0.00000	0.00000	0.00000	0.00000	172685.86780	62073.85480	7434.28820	8883.93140
St Swithun Wells Catholic Primary School	3400	1991.36000	12788.52000	0.00000	0.00000	0.00000	0.00000	140870.46780	37726.43990	1258.28470	4559.70450
Botwell House Catholic Primary School	3401	9237.48000	36144.08000	16140.00000	0.00000	0.00000	0.00000	190731.92780	85821.62420	13205.29090	12929.86640
St Bernadette Catholic Primary School	3402	9186.52000	24556.36000	8070.00000	0.00000	0.00000	0.00000	169475.38780	61350.66420	9252.15400	8755.48900
St Catherine Catholic Primary School	3403	13351.52000	12128.08000	0.00000	0.00000	0.00000	0.00000	151481.96780	36400.59060	1331.45280	4324.22680
St Mary's Catholic Primary School	3404	15444.80000	12368.24000	12105.00000	0.00000	0.00000	0.00000	165952.48780	37555.68660	2832.94400	4409.85510
Sacred Heart Catholic Primary School	3405	7467.60000	33202.12000	4035.00000	0.00000	0.00000	0.00000	209716.68540	81840.05850	8891.46640	11838.10610
Guru Nanak Sikh Primary School	3409	819.28000	22154.76000	0.00000	0.00000	0.00000	0.00000	191680.97940	64044.54900	8092.80080	7899.20640
Cowley St Laurence CofE Primary School	3410	9962.68000	17231.48000	12105.00000	0.00000	0.00000	0.00000	165983.22780	46645.78990	8422.57240	6143.82720
Oak Farm Infant School	5200	6530.72000	16150.76000	4035.00000	0.00000	0.00000	0.00000	155583.03780	44476.21830	2657.75290	5758.50010
Oak Farm Junior School	5201	15268.40000	21554.36000	0.00000	0.00000	0.00000	0.00000	167189.61780	56085.43530	6328.52280	7685.13580
Grange Park Junior School	5202	41416.76000	19212.80000	4035.00000	0.00000	0.00000	0.00000	194381.28780	51934.12070	18834.07970	6850.26030
Grange Park Infant and Nursery School	5203	26971.56000	18132.08000	12105.00000	0.00000	0.00000	0.00000	186625.30780	49732.40730	8553.45050	6464.93320
Hillside Infant School	5204	4833.36000	10507.00000	0.00000	0.00000	0.00000	0.00000	156907.73710	33146.23310	2251.72160	3746.23610
Hillside Junior School	5205	2779.28000	11647.76000	4035.00000	0.00000	0.00000	0.00000	149502.61960	35436.33650	6104.89650	4152.97030
Charville Primary School	5206	30693.60000	27198.12000	0.00000	0.00000	0.00000	0.00000	189825.55780	67852.34810	19688.39420	9697.39980
St Andrew's CofE Primary School	5208	5066.60000	12428.28000	0.00000	0.00000	0.00000	0.00000	145327.89780	37118.75900	4223.13740	4431.26220
Hayes Park School	5211	20158.60000	38185.44000	12105.00000	0.00000	0.00000	0.00000	205433.48780	88711.37300	11435.86030	13614.89240

Primary Report

# 011-12 Primary Report

School Name	DfE number	SF(1.1) Sch Development Grant	SF(1.2) Sch Lunch Grant	SF(1.3) Ethnic Minority Achievement Grant	SF(1.5)1-2-1 Tuition {making good progress}	SF(1.6): Extended Schools-Sustainability	SF(1.6a): Extended Schools-Subsidy	SF(1.7): Primary Strategy	SF(1.8): Secondary Strategy-Targeted Support [National Strategies]	Total Historical grants factors	Transitional provision
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000
Belmore Children's Centre, Nursery and Primary School	2000	94697.99780	9086.00000	31534.00000	11824.00000	9893.80050	8820.39250	16996.31350	0.00000	277372.73440	0.00000
Bourne Primary School	2003	24194.93360	4481.00000	7287.00000	11824.00000	4236.16190	3776.56810	7277.19710	0.00000	105972.67800	0.00000
Breakspears Junior School	2004	39738.40860	0.00000	5770.00000	12338.00000	7330.31190	6535.02440	12592.56020	0.00000	150484.96340	0.00000
Colham Manor Primary School	2010	98501.39570	7284.00000	22935.00000	15423.00000	10229.35190	9119.53890	17572.74880	0.00000	278904.34180	0.00000
Coteford Junior School	2011	29269.07390	4944.00000	4940.00000	23649.00000	4128.56640	3680.64590	7092.36150	0.00000	124818.41010	0.00000
Coteford Infant School	2012	22473.17560	4996.00000	4863.00000	0.00000	4014.32310	3578.79720	6896.10570	0.00000	88550.91690	0.00000
Deanesfield Primary School	2016	53584.34340	6281.00000	19635.00000	17994.00000	10925.84660	9740.46890	18769.23990	0.00000	234777.86360	0.00000
Field End Junior School	2018	39055.14140	5072.00000	7297.00000	23649.00000	6887.96540	6140.66950	11832.66430	0.00000	169216.05750	0.00000
Field End Infant School	2019	24737.03220	4558.00000	8708.00000	0.00000	6195.77890	5523.58040	10643.57440	0.00000	114664.63890	0.00000
Glebe Primary School	2020	46088.66850	4095.00000	7146.00000	17994.00000	7377.94200	6577.48700	12674.38280	0.00000	169699.03840	0.00000
Harefield Junior School	2023	72080.36060	0.00000	4213.00000	11824.00000	4907.93870	4375.46180	8431.22560	0.00000	162710.80820	0.00000
Harefield Infant School	2024	22799.08920	4429.00000	3511.00000	0.00000	4989.02990	4447.75510	8570.53020	0.00000	100039.24880	0.00000
Harlyn Primary School	2025	34564.88390	0.00000	8768.00000	11824.00000	7104.42870	6333.64800	12204.52110	0.00000	145729.76470	0.00000
Harmondsworth Primary School	2026	28220.74750	4790.00000	3706.00000	11824.00000	4426.58150	3946.32850	7604.31420	0.00000	113035.29800	0.00000
Heathrow Primary School	2029	32010.58650	4146.00000	9522.00000	11824.00000	6263.14200	5583.63500	10759.29570	0.00000	138172.60170	0.00000
Lady Bankes Junior School	2032	45500.52580	4970.00000	5355.00000	11824.00000	6824.77310	6084.33310	11724.10780	0.00000	163292.61920	0.00000
Lady Bankes Infant School	2033	27542.92930	4841.00000	7227.00000	0.00000	6180.29540	5509.77670	10616.97560	0.00000	117614.87440	0.00000
Laurel Lane Primary School	2034	145644.56920	7105.00000	17825.00000	15423.00000	5224.13630	4657.35410	8974.41370	0.00000	265361.77760	0.00000
Minet Junior School	2036	145011.67350	7414.00000	42030.00000	21078.00000	9457.78740	8431.68380	16247.29750	0.00000	360338.62340	0.00000
Minet Nursery and Infant School	2037	119370.01890	7337.00000	36658.00000	0.00000	8353.85930	7447.52410	14350.88680	0.00000	271716.92660	0.00000
Newnham Junior School	2038	45983.74730	4533.00000	3949.00000	11824.00000	7351.37600	6553.80320	12628.74570	0.00000	164004.90520	0.00000
Newnham Infant and Nursery School	2039	23401.74710	4275.00000	5198.00000	0.00000	6184.19650	5513.25450	10623.67720	0.00000	108674.24150	0.00000
Ryefield Primary School	2048	50056.17120	5767.00000	13899.00000	17994.00000	8747.40150	7798.36980	15026.94330	0.00000	200341.67310	0.00000
West Drayton Primary School	2051	211738.98790	7490.00000	26819.00000	26733.00000	9169.54600	8174.71460	15752.13480	0.00000	397630.21600	0.00000
Whitehall Junior School	2052	48137.18350	5716.00000	16633.00000	14909.00000	6761.58080	6027.99670	11615.55120	0.00000	180555.87850	0.00000
Whiteheath Junior School	2054	40591.47970	4609.00000	5127.00000	4627.00000	7140.73480	6366.01520	12266.89050	0.00000	148735.56280	0.00000
William Byrd School	2055	92006.12590	6128.00000	25727.00000	18508.00000	9463.14050	8436.45610	16256.49340	0.00000	265403.27500	0.00000
Yeading Junior School	2059	121177.64180	7311.00000	38343.00000	23644.00000	10468.86490	9333.06650	17984.20240	0.00000	341306.77440	0.00000
Yeading Infant and Nursery School	2060	38579.17740	5767.00000	27847.00000	0.00000	8150.80400	7266.49890	14002.06320	0.00000	176182.17600	0.00000
Hermitage Primary School	2061	23771.00180	0.00000	7920.00000	11824.00000	4489.77390	4002.66490	7712.87070	0.00000	102722.06340	0.00000
Brookside Primary School	2062	90864.74870	7645.00000	39388.00000	14909.00000	8477.46350	7557.71820	14563.22340	0.00000	268590.39700	0.00000
Highfield Primary School	2063	34063.95210	5176.00000	7843.00000	23649.00000	4616.15860	4115.33770	7929.98380	0.00000	135760.56570	0.00000
Rabbsfarm Primary School	2064	86447.27370	7054.00000	33103.00000	26733.00000	7627.44220	6799.91820	13102.99310	0.00000	264009.71560	0.00000
Warrender Primary School	2065	22920.47440	0.00000	4446.00000	11824.00000	4471.76830	3986.61280	7681.93930	0.00000	99712.15960	0.00000

Primary Report

School Name	DfE number	SF(1.1) Sch Development Grant	SF(1.2) Sch Lunch Grant	SF(1.3) Ethnic Minority Achievement Grant	SF(1.5)1-2-1 Tuition {making good progress}	SF(1.6): Extended Schools-Sustainability	SF(1.6a): Extended Schools-Subsidy	SF(1.7): Primary Strategy	SF(1.8): Secondary Strategy-Targeted Support [National Strategies]	Total Historical grants factors	Transitional provision
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000
Breakspear Infant and Nursery School	2068	23369.17450	0.00000	7439.00000	0.00000	6265.39440	5585.64310	10763.16510	0.00000	106054.87810	0.00000
Whitehall Infant School	2069	29171.48210	5021.00000	15983.00000	0.00000	6609.69160	5892.58640	11354.62460	0.00000	134282.44920	0.00000
Whiteheath Infant and Nursery School	2074	23654.50250	4378.00000	3047.00000	0.00000	6135.85580	5470.15840	10540.63380	0.00000	105073.72820	0.00000
Frithwood Primary School	2076	45229.02750	4919.00000	13176.00000	11824.00000	8546.05110	7618.86450	14681.04830	0.00000	187841.37670	0.00000
Cranford Park Primary School	2078	131513.45060	9162.00000	59279.00000	11824.00000	14681.72990	13088.86520	25221.37820	0.00000	392867.41160	0.00000
Ruislip Gardens Primary School	2080	40674.85320	5561.00000	12114.00000	17994.00000	7658.94570	6828.00380	13157.11210	0.00000	177302.82230	0.00000
Hillingdon Primary School	2081	53410.81430	6436.00000	22525.00000	17994.00000	9190.18890	8193.11780	15787.59660	0.00000	219979.75980	0.00000
Wood End Park Community School	2082	323618.42270	10398.00000	64861.00000	26733.00000	17550.13710	15646.07030	30148.94350	0.00000	667203.21060	0.00000
Pinkwell Primary School	2083	185378.38600	11221.00000	64393.00000	23649.00000	17705.78400	15784.83070	30416.32550	0.00000	508336.46010	0.00000
Cherry Lane Primary School	2084	126484.73080	8263.00000	22138.00000	17994.00000	8979.54770	8005.32980	15425.74150	0.00000	302455.72570	0.00000
Bishop Winnington-Ingram CofE Primary School	3300	36107.08750	4275.00000	7335.00000	17994.00000	8240.93880	7346.85470	14156.90350	0.00000	167768.47570	0.00000
Holy Trinity CofE Primary School	3302	24639.99730	4250.00000	4826.00000	11824.00000	4552.96620	4059.00130	7821.42730	0.00000	108289.28800	0.00000
St Matthew's CofE Primary School	3306	99204.23370	7156.00000	11287.00000	11824.00000	8740.78740	7792.47330	15015.58100	0.00000	245029.12340	0.00000
Dr Triplett's CofE Primary School	3307	47011.32370	5459.00000	18518.00000	11824.00000	9126.99650	8136.78140	15679.04010	0.00000	194147.21610	0.00000
St Swithun Wells Catholic Primary School	3400	22989.96370	0.00000	9260.00000	11824.00000	4679.35090	4171.67410	8038.54040	0.00000	104507.95820	0.00000
Botwell House Catholic Primary School	3401	61989.78470	0.00000	28175.00000	11824.00000	13251.41470	11813.72920	22764.27540	0.00000	261774.98550	0.00000
St Bernadette Catholic Primary School	3402	42445.67270	4429.00000	10222.00000	11824.00000	9000.61190	8024.10860	15461.92700	0.00000	180765.62740	0.00000
St Catherine Catholic Primary School	3403	23266.31470	4790.00000	10017.00000	11824.00000	4447.01370	3964.54390	7639.41410	0.00000	108004.55660	0.00000
St Mary's Catholic Primary School	3404	30333.74800	4713.00000	9231.00000	11824.00000	4531.48080	4039.84690	7784.51810	0.00000	117256.07950	0.00000
Sacred Heart Catholic Primary School	3405	58598.21900	4224.00000	17723.00000	11824.00000	12226.32820	10899.85740	21003.30480	0.00000	239068.34040	0.00000
Guru Nanak Sikh Primary School	3409	47805.90510	4250.00000	26126.00000	11824.00000	8170.05100	7283.65780	14035.12720	0.00000	199531.29730	0.00000
Cowley St Laurence CofE Primary School	3410	96905.09280	5871.00000	9225.00000	23649.00000	6388.88070	5695.73200	10975.29910	0.00000	219922.19410	0.00000
Oak Farm Infant School	5200	24320.97090	4456.00000	9669.00000	0.00000	6238.32850	5561.51360	10716.66910	0.00000	113854.95340	0.00000
Oak Farm Junior School	5201	46174.83350	4892.00000	7175.00000	19022.00000	7562.01710	6741.59130	12990.60090	0.00000	174657.13670	0.00000
Grange Park Junior School	5202	94915.45180	6333.00000	26849.00000	26733.00000	6740.51660	6009.21790	11579.36570	0.00000	256778.01270	0.00000
Grange Park Infant and Nursery School	5203	65493.20460	6075.00000	24963.00000	0.00000	7096.75850	6326.81000	12191.34470	0.00000	186896.90880	0.00000
Hillside Infant School	5204	16507.52920	4378.00000	11524.00000	11824.00000	4058.97340	3618.60330	6972.80930	0.00000	98028.10600	0.00000
Hillside Junior School	5205	26168.01390	4250.00000	12319.00000	0.00000	4086.43820	3643.08830	7019.99050	0.00000	103180.73420	0.00000
Charville Primary School	5206	93547.22330	6617.00000	19955.00000	21078.00000	10091.58970	8996.72300	17336.09070	0.00000	274859.76880	0.00000
St Andrew's CofE Primary School	5208	26084.98880	0.00000	12025.00000	11824.00000	4552.96620	4059.00130	7821.42730	0.00000	112140.54220	0.00000
Hayes Park School	5211	67777.24210	5587.00000	23275.00000	14909.00000	13975.49230	12459.24940	24008.15020	0.00000	275753.25970	0.00000

Primary Report

# 011-12 Primary Report

School Name	DfE number	EYSFF: Transitional Protection	Abatement of Secondary Funding	Total budget adjustments	Minimum Funding Guarantee	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
		0.00000	0.00000								
Belmore Children's Centre, Nursery and Primary School	2000	150.96490	0.00000	150.96490	0.00000	487.76842	4740.97386	87720.00000	0.00000	0.00000	99672.97060
Bourne Primary School	2003	10363.15930	0.00000	10363.15930	0.00000	214.35789	4462.07440	11150.00000	0.00000	0.00000	36706.40940
Breakspears Junior School	2004	0.00000	0.00000	0.00000	0.00000	348.00000	3594.04072	400.00000	0.00000	0.00000	25387.77100
Colham Manor Primary School	2010	-1292.43020	0.00000	-1292.43020	8781.78210	501.41579	4567.47044	57620.00000	0.00000	0.00000	95580.68560
Coteford Junior School	2011	0.00000	0.00000	0.00000	8345.85400	196.00000	6299.05138	18490.00000	0.00000	0.00000	372748.39250
Coteford Infant School	2012	3422.39770	0.00000	3422.39770	0.00000	210.34737	5861.28238	19950.00000	0.00000	0.00000	254316.65960
Deanesfield Primary School	2016	-4773.31110	0.00000	-4773.31110	0.00000	541.50000	4515.82859	42050.00000	0.00000	0.00000	289736.24210
Field End Junior School	2018	0.00000	0.00000	0.00000	0.00000	327.00000	3944.43245	20640.00000	0.00000	0.00000	48792.02130
Field End Infant School	2019	10880.12850	0.00000	10880.12850	0.00000	323.38421	4205.82082	12040.00000	0.00000	0.00000	36019.94450
Glebe Primary School	2020	11694.92770	0.00000	11694.92770	0.00000	355.59474	4547.14043	12500.00000	0.00000	0.00000	234407.42230
Harefield Junior School	2023	0.00000	0.00000	0.00000	3198.68360	233.00000	4543.79061	14190.00000	0.00000	0.00000	65977.29660
Harefield Infant School	2024	-2275.50890	0.00000	-2275.50890	30806.04320	249.99474	4578.23278	9890.00000	0.00000	0.00000	29276.80300
Harlyn Primary School	2025	1479.49290	0.00000	1479.49290	0.00000	350.21053	4213.66787	10170.00000	0.00000	0.00000	104873.63000
Harmondsworth Primary School	2026	17460.93090	0.00000	17460.93090	0.00000	219.56842	4526.85788	15910.00000	0.00000	0.00000	37866.40060
Heathrow Primary School	2029	1743.10650	0.00000	1743.10650	0.00000	306.98947	4115.78246	5160.00000	0.00000	0.00000	28390.95910
Lady Bankes Junior School	2032	0.00000	0.00000	0.00000	0.00000	324.00000	3980.27680	18920.00000	0.00000	0.00000	69709.04600
Lady Bankes Infant School	2033	5841.09140	0.00000	5841.09140	0.00000	313.85789	4229.44281	16970.00000	0.00000	0.00000	39285.74820
Laurel Lane Primary School	2034	12441.55400	0.00000	12441.55400	0.00000	248.68421	6135.62842	54610.00000	0.00000	0.00000	56436.11430
Minet Junior School	2036	0.00000	0.00000	0.00000	17424.73420	449.00000	4577.48156	59770.00000	0.00000	0.00000	118625.01900
Minet Nursery and Infant School	2037	-848.07730	0.00000	-848.07730	18395.72570	419.68421	4960.46722	58480.00000	0.00000	0.00000	95528.88130
Newnham Junior School	2038	0.00000	0.00000	0.00000	0.00000	349.00000	3759.60608	11610.00000	0.00000	0.00000	35210.73670
Newnham Infant and Nursery School	2039	-2443.97570	0.00000	-2443.97570	0.00000	307.40526	4068.63079	7310.00000	0.00000	0.00000	25095.29260
Ryefield Primary School	2048	-1696.16910	0.00000	-1696.16910	0.00000	423.30000	4166.46594	32250.00000	0.00000	0.00000	55335.11580
West Drayton Primary School	2051	-672.77140	0.00000	-672.77140	0.00000	453.00000	4804.48408	61260.00000	0.00000	0.00000	114289.03750
Whitehall Junior School	2052	0.00000	0.00000	0.00000	0.00000	321.00000	4358.00174	33190.00000	0.00000	0.00000	99931.33030
Whiteheath Junior School	2054	0.00000	0.00000	0.00000	0.00000	339.00000	3845.79011	14300.00000	0.00000	0.00000	74903.97420
William Byrd School	2055	-3336.51890	0.00000	-3336.51890	0.00000	459.01579	4679.27546	38270.00000	0.00000	0.00000	135132.78910
Yeading Junior School	2059	0.00000	0.00000	0.00000	13848.72470	497.00000	4183.27184	58050.00000	0.00000	0.00000	67692.03670
Yeading Infant and Nursery School	2060	-7961.59390	0.00000	-7961.59390	23006.68980	422.79474	4445.85734	32250.00000	0.00000	0.00000	70045.47480
Hermitage Primary School	2061	8254.31070	0.00000	8254.31070	0.00000	221.38421	4212.78070	4930.00000	0.00000	0.00000	25172.51620
Brookside Primary School	2062	-1332.07060	0.00000	-1332.07060	0.00000	418.73158	4842.61557	63640.00000	0.00000	0.00000	69869.33070
Highfield Primary School	2063	3025.95310	0.00000	3025.95310	0.00000	236.21053	4540.41539	23560.00000	0.00000	0.00000	35864.72800
Rabbsfarm Primary School	2064	-1331.34350	0.00000	-1331.34350	0.00000	376.17895	4821.96223	53750.00000	0.00000	0.00000	105483.54850
Warrender Primary School	2065	6793.08630	0.00000	6793.08630	0.00000	224.55789	4095.94234	860.00000	0.00000	0.00000	24809.07550

Primary Report

School Name	DfE number	EYSFF: Transitional Protection	Abatement of Secondary Funding	Total budget adjustments	Minimum Funding Guarantee	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
		0.00000	0.00000								
Breakspear Infant and Nursery School	2068	-1317.79320	0.00000	-1317.79320	0.00000	322.16842	3996.41092	2000.00000	0.00000	0.00000	30501.15290
Whitehall Infant School	2069	-2261.83710	0.00000	-2261.83710	0.00000	333.38947	4325.75691	20780.00000	0.00000	0.00000	52836.99660
Whiteheath Infant and Nursery School	2074	-706.72950	0.00000	-706.72950	0.00000	310.44211	4226.07102	9430.00000	0.00000	0.00000	68975.88700
Frithwood Primary School	2076	-348.92670	0.00000	-348.92670	0.00000	415.78947	3999.15412	23060.00000	0.00000	0.00000	76382.81730
Cranford Park Primary School	2078	-6024.36380	0.00000	-6024.36380	0.00000	733.00000	4392.30719	89010.00000	0.00000	0.00000	183039.85310
Ruislip Gardens Primary School	2080	6227.68830	0.00000	6227.68830	32.47000	372.71053	4157.72388	38810.00000	0.00000	0.00000	55552.64520
Hillingdon Primary School	2081	-3329.10020	0.00000	-3329.10020	0.00000	452.97368	4352.17998	43630.00000	0.00000	0.00000	133605.76490
Wood End Park Community School	2082	0.00000	0.00000	0.00000	0.00000	797.00000	4672.36435	109650.00000	0.00000	0.00000	244842.82750
Pinkwell Primary School	2083	-592.08960	0.00000	-592.08960	0.00000	852.53684	4625.44187	125010.00000	0.00000	0.00000	323343.00820
Cherry Lane Primary School	2084	-1709.53460	0.00000	-1709.53460	0.00000	450.36316	4846.31757	73960.00000	0.00000	0.00000	128586.59970
Bishop Winnington-Ingram CofE Primary School	3300	-1412.76250	0.00000	-1412.76250	0.00000	395.20526	3873.35074	14710.00000	0.00000	0.00000	52434.61100
Holy Trinity CofE Primary School	3302	12173.70930	0.00000	12173.70930	7034.77120	222.18947	4152.77431	7680.00000	0.00000	0.00000	17484.34040
St Matthew's CofE Primary School	3306	1073.56960	0.00000	1073.56960	33892.85100	420.08421	4469.35428	55470.00000	0.00000	0.00000	81456.09110
Dr Triplett's CofE Primary School	3307	-5542.85680	0.00000	-5542.85680	0.00000	448.17368	3997.48764	27090.00000	0.00000	0.00000	81101.52460
St Swithun Wells Catholic Primary School	3400	9792.01130	0.00000	9792.01130	0.00000	233.38421	4189.45206	1720.00000	0.00000	0.00000	52358.45340
Botwell House Catholic Primary School	3401	-1070.47770	0.00000	-1070.47770	0.00000	649.08421	3820.61790	13760.00000	0.00000	0.00000	140973.78920
St Bernadette Catholic Primary School	3402	-3032.52810	0.00000	-3032.52810	0.00000	444.43158	3799.84787	10290.00000	0.00000	0.00000	51568.56230
St Catherine Catholic Primary School	3403	9609.33140	0.00000	9609.33140	0.00000	222.54211	4507.72178	15910.00000	0.00000	0.00000	54790.82680
St Mary's Catholic Primary School	3404	9253.98870	0.00000	9253.98870	39776.63360	226.71579	4707.49770	15420.00000	0.00000	0.00000	45649.01690
Sacred Heart Catholic Primary School	3405	-4216.44200	0.00000	-4216.44200	0.00000	602.12105	3930.17499	6650.00000	0.00000	0.00000	164367.04010
Guru Nanak Sikh Primary School	3409	-4528.03350	0.00000	-4528.03350	0.00000	402.97895	4036.18492	6880.00000	0.00000	0.00000	28689.57840
Cowley St Laurence CofE Primary School	3410	-1560.30150	0.00000	-1560.30150	61131.12020	319.05263	4971.15836	33970.00000	0.00000	0.00000	68500.56540
Oak Farm Infant School	5200	-1460.88350	0.00000	-1460.88350	0.00000	325.10000	4189.98314	10320.00000	0.00000	0.00000	67343.43760
Oak Farm Junior School	5201	0.00000	0.00000	0.00000	0.00000	359.00000	3900.44252	17630.00000	0.00000	0.00000	93707.73600
Grange Park Junior School	5202	0.00000	0.00000	0.00000	0.00000	320.00000	4488.55646	41710.00000	0.00000	0.00000	44007.94820
Grange Park Infant and Nursery School	5203	8778.98090	0.00000	8778.98090	0.00000	340.76316	5100.41391	37410.00000	0.00000	0.00000	194575.65070
Hillside Infant School	5204	-2028.47360	0.00000	-2028.47360	0.00000	209.20000	4635.31802	9430.00000	0.00000	0.00000	46412.65410
Hillside Junior School	5205	0.00000	0.00000	0.00000	0.00000	194.00000	4240.34592	7080.00000	0.00000	0.00000	49268.06230
Charville Primary School	5206	-4371.87890	0.00000	-4371.87890	50981.91890	495.55263	4366.46372	46440.00000	0.00000	0.00000	73014.11500
St Andrew's CofE Primary School	5208	7918.49880	0.00000	7918.49880	0.00000	224.21053	4313.58147	9620.00000	0.00000	0.00000	49008.40150
Hayes Park School	5211	17359.99010	0.00000	17359.99010	0.00000	679.18421	4119.57558	29240.00000	0.00000	0.00000	295641.04410



## S251 Budget 2011-12 Secondary Report

LEA: 312

	Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open / Close Indicator	Open / Close Date	Base Rate	Base Rate 2	Base Rate 3	Base Rate 4
Unit Value								4.02000	1.00000	1.00000	1.00000
Deprivation								0.00000	0.00000	0.00000	0.00000
		Ruislip High School	4023		£4,899,601			0.00000	0.00000	0.00000	0.00000
		Bishop Ramsey CofE Voluntary Aided Secondary School	4600		£6,199,561			0.00000	0.00000	0.00000	0.00000
		Guru Nanak Sikh (ACADEMY from NOV 2010)	4654		£3,477,716			0.00000	0.00000	0.00000	0.00000
		Bishopshalt School	5400		£7,108,166			0.00000	0.00000	0.00000	0.00000
		Haydon School	5401		£10,465,653			0.00000	0.00000	0.00000	0.00000
		Vyners School	5402		£5,807,467			0.00000	0.00000	0.00000	0.00000
		Queensmead School	5403		£6,366,040			0.00000	0.00000	0.00000	0.00000
		Uxbridge High School	5404		£6,587,006			0.00000	0.00000	0.00000	0.00000
		Northwood School	5405		£3,117,909			0.00000	0.00000	0.00000	0.00000
		Rosedale College	5406		£4,327,099			0.00000	0.00000	0.00000	0.00000
		Mellow Lane School	5407		£5,345,762			0.00000	0.00000	0.00000	0.00000
		The Douay Martyrs Catholic School	5408		£6,995,326			0.00000	0.00000	0.00000	0.00000
		Abbotsfield School	5409		£3,828,689			0.00000	0.00000	0.00000	0.00000
		Swakeleys School	5410		£5,363,760			0.00000	0.00000	0.00000	0.00000
		Harlington Community School	5411		£6,921,815			0.00000	0.00000	0.00000	0.00000
		Barnhill Community High School	5412		£8,429,065			0.00000	0.00000	0.00000	0.00000
		Stockley Academy	6905		£98,449			0.00000	0.00000	0.00000	0.00000
		The Harefield Academy	6906		£109,440			0.00000	0.00000	0.00000	0.00000

Secondary Report

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School Name	DfE number	Base Rate 5	Base Rate 6	Base Rate 7	Base Rate 8	Base Rate 9	Base Rate 10	Early Years Total age- weighted funding	Additional Rate 1	Additional Rate 2	Additional Rate 3
		1.00000	1.00000	1.00000	1.00000	1.00000	1.00000		1.00000	1.00000	1.00000
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000
Ruislip High School	4023	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Bishopshalt School	5400	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Haydon School	5401	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Vyners School	5402	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Queensmead School	5403	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Uxbridge High School	5404	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Northwood School	5405	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Rosedale College	5406	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Mellow Lane School	5407	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Douay Martyrs Catholic School	5408	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Abbotsfield School	5409	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Swakeleys School	5410	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Harlington Community School	5411	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Barnhill Community High School	5412	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Stockley Academy	6905	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

Secondary Report

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School Name	DfE number	Additional Rate 4	Total Additional Funding Provided above the FE in maintained providers	Reception	Reception	Reception	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4
		1.00000		1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
		0.00000		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Ruislip High School	4023	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Bishopshalt School	5400	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Haydon School	5401	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Vyners School	5402	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Queensmead School	5403	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Uxbridge High School	5404	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Northwood School	5405	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Rosedale College	5406	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Mellow Lane School	5407	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Douay Martyrs Catholic School	5408	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Abbotsfield School	5409	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Swakeleys School	5410	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Harlington Community School	5411	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Barnhill Community High School	5412	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Stockley Academy	6905	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

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School Name	DfE number	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3	Key Stage 3	Key Stage 3	Key Stage 4	Key Stage 4	Key Stage 4	Secondary Total age-weighted funding	Class Size in KS1 factor
		1.00000	1.00000	3351.80987	3351.80987	3351.80987	3921.61755	3921.61755	3921.61755		
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000
Ruislip High School	4023	0.00000	0.00000	150.00000	150.00000	150.00000	150.00000	150.00000	150.00000	2684799.70650	0.00000
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	0.00000	0.00000	183.00000	186.00000	183.00000	186.00000	183.00000	0.00000	3297275.92419	0.00000
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	0.00000	0.00000	123.00000	124.00000	124.00000	123.00000	118.00000	0.00000	2188631.29132	0.00000
Bishopshalt School	5400	0.00000	0.00000	186.00000	186.00000	187.00000	184.00000	178.00000	0.00000	3293287.27043	0.00000
Haydon School	5401	0.00000	0.00000	299.00000	300.00000	300.00000	300.00000	292.00000	0.00000	5334874.66273	0.00000
Vyners School	5402	0.00000	0.00000	183.00000	186.00000	180.00000	180.00000	183.00000	0.00000	3263690.78928	0.00000
Queensmead School	5403	0.00000	0.00000	239.00000	202.00000	180.00000	180.00000	176.00000	0.00000	3477569.77707	0.00000
Uxbridge High School	5404	0.00000	0.00000	210.00000	210.00000	184.00000	167.00000	157.00000	0.00000	3295097.24768	0.00000
Northwood School	5405	0.00000	0.00000	50.00000	58.00000	59.00000	77.00000	73.00000	0.00000	1147994.88079	0.00000
Rosedale College	5406	0.00000	0.00000	119.00000	113.00000	68.00000	44.00000	81.00000	0.00000	1495745.15475	0.00000
Mellow Lane School	5407	0.00000	0.00000	86.00000	95.00000	104.00000	131.00000	178.00000	0.00000	2167045.63590	0.00000
The Douay Martyrs Catholic School	5408	0.00000	0.00000	239.00000	232.00000	241.00000	231.00000	216.00000	0.00000	4139451.67229	0.00000
Abbotsfield School	5409	0.00000	0.00000	117.00000	126.00000	115.00000	96.00000	90.00000	0.00000	1929368.79776	0.00000
Swakeleys School	5410	0.00000	0.00000	186.00000	179.00000	180.00000	180.00000	170.00000	0.00000	3199302.52165	0.00000
Harlington Community School	5411	0.00000	0.00000	144.00000	187.00000	205.00000	213.00000	225.00000	0.00000	3514238.57722	0.00000
Barnhill Community High School	5412	0.00000	0.00000	239.00000	240.00000	239.00000	240.00000	234.00000	0.00000	4265446.20536	0.00000
Stockley Academy	6905	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

Secondary Report

2011-12 Secondary Rep

School Name	DfE number	KS1 Alternative Funding Routes Ghost Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds	Other Place led Funding (treated as Pupil Led)	Total Additional Pupil Led Funding	Special Schs Pupil Factor	Total Other Pupil or Place Led funding	16+ Funding	Teachers Pay Grant (16+)	Total Sixth form funding
		0.00000	0.00000	0.00000	0.00000		0.00000		0.00000	0.00000	
Ruislip High School	4023	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	200518.00000	0.00000	200518.00000
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1504622.33330	26869.96060	1531492.29390
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Bishopshalt School	5400	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	2009143.66670	31539.43550	2040683.10220
Haydon School	5401	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	2999789.33330	44237.13030	3044026.46360
Vyners School	5402	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1170974.00000	19824.78800	1190798.78800
Queensmead School	5403	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1275326.00000	18514.05820	1293840.05820
Uxbridge High School	5404	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1113651.66670	17449.09030	1131100.75700
Northwood School	5405	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	770144.00000	12288.09170	782432.09170
Rosedale College	5406	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	960690.33330	12697.69480	973388.02810
Mellow Lane School	5407	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1067512.00000	16302.20170	1083814.20170
The Douay Martyrs Catholic School	5408	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1180420.00000	19579.02620	1199999.02620
Abbotsfield School	5409	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	447099.00000	7209.01380	454308.01380
Swakeleys School	5410	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	729784.33330	11632.72680	741417.06010
Harlington Community School	5411	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	804734.00000	14418.02760	819152.02760
Barnhill Community High School	5412	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	1363012.00000	19824.78800	1382836.78800
Stockley Academy	6905	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

Secondary Report

2011-12 Secondary Rep

School Name	DfE number	SEN: Non-statemented special needs	Total AEN Learning needs associated with EAL	SEN: Individual Statement Funding	SEN: Proxy High Incidence SEN	Pupils with or without statements (place-led treated as pupil-led) named pupil individually assigned resources	Pupils with or without statements (place-led treated as pupil-led) -Other	Total AEN - Identified Special Educational Needs (pupil-led)	SEN: Specialist Resourced Provision	Total AEN - identified Special educational needs (non-pupil led)	Work related Learning
		0.00000		0.00000	0.00000	0.00000	0.00000		0.00000		0.00000
Ruislip High School	4023	25687.70275	25687.70275	253610.00000	85100.02510	0.00000	0.00000	338710.02510	0.00000	0.00000	0.00000
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	13258.16916	13258.16916	98262.00000	68850.93930	0.00000	0.00000	167112.93930	0.00000	0.00000	0.00000
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	26516.33832	26516.33832	73733.00000	16353.63300	0.00000	0.00000	90086.63300	0.00000	0.00000	0.00000
Bishopshalt School	5400	61319.03238	61319.03238	373021.00000	133854.01530	0.00000	0.00000	506875.01530	0.00000	0.00000	0.00000
Haydon School	5401	67119.48138	67119.48138	136114.00000	120355.46800	0.00000	0.00000	256469.46800	0.00000	0.00000	0.00000
Vyners School	5402	27344.97390	27344.97390	91625.00000	101119.94790	0.00000	0.00000	192744.94790	189475.00000	189475.00000	0.00000
Queensmead School	5403	25687.70275	25687.70275	85078.00000	82737.35030	0.00000	0.00000	167815.35030	0.00000	0.00000	0.00000
Uxbridge High School	5404	94464.45528	94464.45528	44994.00000	127831.46810	0.00000	0.00000	172825.46810	0.00000	0.00000	0.00000
Northwood School	5405	54689.94779	54689.94779	26312.00000	60936.84280	0.00000	0.00000	87248.84280	170173.00000	170173.00000	0.00000
Rosedale College	5406	75405.83711	75405.83711	136050.00000	84822.58690	0.00000	0.00000	220872.58690	0.00000	0.00000	0.00000
Mellow Lane School	5407	127609.87819	127609.87819	128529.00000	183254.43640	0.00000	0.00000	311783.43640	365842.00000	365842.00000	0.00000
The Douay Martyrs Catholic School	5408	27344.97390	27344.97390	19540.00000	120481.14090	0.00000	0.00000	140021.14090	0.00000	0.00000	0.00000
Abbotsfield School	5409	80377.65055	80377.65055	109796.00000	89696.99200	0.00000	0.00000	199492.99200	0.00000	0.00000	0.00000
Swakeleys School	5410	48060.86321	48060.86321	81969.00000	103977.44570	0.00000	0.00000	185946.44570	0.00000	0.00000	0.00000
Harlington Community School	5411	159098.02995	159098.02995	84735.00000	184137.86560	0.00000	0.00000	268872.86560	91548.00000	91548.00000	0.00000
Barnhill Community High School	5412	199701.17301	199701.17301	98438.00000	164693.84260	0.00000	0.00000	263131.84260	0.00000	0.00000	0.00000
Stockley Academy	6905	0.00000	0.00000	98449.00000	0.00000	0.00000	0.00000	98449.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	109440.00000	0.00000	0.00000	0.00000	109440.00000	0.00000	0.00000	0.00000

Secondary Report

011-12 Secondary Rep

School Name	DfE number	Outreach	Home Tuition	Total AEN - Other learning needs	Social Dep: FSM Eligibility	Social Dep: Pupil Mobility / Turnover	Social Dep: Looked After Children	Social Dep: Personalised Learning	Social Dep: Unauthorised Absence	Social Dep: EYSFF	Total AEN - Social Need
		0.00000	0.00000		100.00000	100.00000	100.00000	100.00000	100.00000	100.00000	
Ruislip High School	4023	0.00000	0.00000	0.00000	0.00000	0.00000	16525.42373	37783.98248	11613.65048	0.00000	65923.05669
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	0.00000	0.00000	0.00000	0.00000	0.00000	11016.94915	48194.62934	16331.50362	0.00000	75543.08211
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	45022.89233	8066.64242	0.00000	53089.53475
Bishopshalt School	5400	0.00000	0.00000	0.00000	10780.88578	0.00000	60593.22034	62182.99774	22452.89344	0.00000	156009.99730
Haydon School	5401	0.00000	0.00000	0.00000	0.00000	0.00000	33050.84746	68186.84628	39310.10774	0.00000	140547.80148
Vyners School	5402	0.00000	0.00000	0.00000	0.00000	0.00000	11016.94915	28564.73646	19320.79053	0.00000	58902.47614
Queensmead School	5403	0.00000	0.00000	0.00000	20843.04584	0.00000	16525.42373	57956.58452	20321.73379	0.00000	115646.78788
Uxbridge High School	5404	0.00000	0.00000	0.00000	153088.57809	40000.00000	33050.84746	77697.48713	22074.92348	0.00000	325911.83616
Northwood School	5405	0.00000	0.00000	0.00000	25874.12587	100000.00000	11016.94915	20548.07298	12592.43265	0.00000	170031.58065
Rosedale College	5406	0.00000	0.00000	0.00000	81216.00622	0.00000	16525.42373	37875.38613	8582.50371	0.00000	144199.31979
Mellow Lane School	5407	0.00000	0.00000	0.00000	98465.42347	0.00000	5508.47458	49787.38359	23306.09601	0.00000	177067.37765
The Douay Martyrs Catholic School	5408	0.00000	0.00000	0.00000	27311.57731	0.00000	22033.89831	82136.35290	28688.78231	0.00000	160170.61083
Abbotsfield School	5409	0.00000	0.00000	0.00000	61810.41181	43333.33333	16525.42373	43300.95426	14181.87638	0.00000	179151.99951
Swakeleys School	5410	0.00000	0.00000	0.00000	63966.58897	0.00000	5508.47458	69767.10870	21168.78050	0.00000	160410.95275
Harlington Community School	5411	0.00000	0.00000	0.00000	202680.65268	316666.66667	60593.22034	85080.28155	28017.79328	0.00000	693038.61452
Barnhill Community High School	5412	0.00000	0.00000	0.00000	178962.70396	0.00000	5508.47458	110914.30360	28969.48965	0.00000	324354.97179
Stockley Academy	6905	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

Secondary Report

011-12 Secondary Rep

School Name	DfE number	Air conditioning	NNDR Rates	Split Site Factor	PFI	Total Site-specific factors (including pupil led)	EYSFF- Quality	EYSFF Nursery Lump Sum	Total Early Years Specific Factors	Fixed factor	Small school
		0.00000	0.00000	0.00000	0.00000		0.00000	0.00000		0.00000	0.00000
Ruislip High School	4023	0.00000	94677.00000	0.00000	0.00000	94677.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Bishopshalt School	5400	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Haydon School	5401	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Vyners School	5402	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Queensmead School	5403	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Uxbridge High School	5404	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Northwood School	5405	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	115297.73460
Rosedale College	5406	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	71297.18570
Mellow Lane School	5407	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	2444.47490
The Douay Martyrs Catholic School	5408	0.00000	0.00000	98585.27540	0.00000	98585.27540	0.00000	0.00000	0.00000	143176.14510	0.00000
Abbotsfield School	5409	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	22815.09940
Swakeleys School	5410	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Harlington Community School	5411	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	143176.14510	0.00000
Barnhill Community High School	5412	0.00000	0.00000	0.00000	348071.15200	348071.15200	0.00000	0.00000	0.00000	143176.14510	0.00000
Stockley Academy	6905	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000



Secondary Report

011-12 Secondary Rep

School Name	DfE number	Expanding Schools Factor	Foundation / VA additional resps	Ex GM only Libraries	Free school meals	Teachers Pay Grant	NQT Factor	Hydrotherapy	Protected support (pre 2008/09)	Therapists	Total School-specific factors (Including pupil-led)
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
Ruislip High School	4023	0.00000	0.00000	0.00000	18992.40000	86218.06360	36318.78300	0.00000	0.00000	0.00000	284705.39170
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	0.00000	6559.43030	0.00000	13778.80000	105875.78210	16141.68130	0.00000	0.00000	0.00000	285531.83880
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	0.00000	4358.70940	0.00000	21971.60000	70353.93990	16141.68130	0.00000	0.00000	0.00000	256002.07570
Bishopshalt School	5400	0.00000	6559.43030	0.00000	39846.80000	105875.78210	20177.10170	0.00000	0.00000	0.00000	315635.25920
Haydon School	5401	0.00000	10619.01250	0.00000	45805.20000	171401.51050	27440.85830	0.00000	0.00000	0.00000	398442.72640
Vyners School	5402	0.00000	6495.33160	0.00000	15268.40000	104841.16540	8070.84070	0.00000	0.00000	0.00000	277851.88280
Queensmead School	5403	127368.77510	6958.26640	0.00000	47294.80000	112313.39750	68602.14560	0.00000	0.00000	0.00000	505713.52970
Uxbridge High School	5404	100554.29610	6609.28480	0.00000	113954.40000	106680.48400	20177.10170	0.00000	0.00000	0.00000	491151.71170
Northwood School	5405	0.00000	2257.69750	0.00000	25323.20000	36441.50160	14527.51320	0.00000	0.00000	0.00000	337023.79200
Rosedale College	5406	0.00000	3026.88150	0.00000	57722.00000	48856.90270	48425.04400	0.00000	0.00000	0.00000	372504.15900
Mellow Lane School	5407	0.00000	4230.51200	0.00000	72990.40000	68284.70640	56495.88460	0.00000	0.00000	0.00000	347622.12300
The Douay Martyrs Catholic School	5408	0.00000	8254.48390	0.00000	57349.60000	133235.64760	44389.62360	0.00000	0.00000	0.00000	386405.50020
Abbotsfield School	5409	0.00000	3874.40830	0.00000	52136.00000	62536.83550	28247.94230	0.00000	0.00000	0.00000	312786.43060
Swakeleys School	5410	0.00000	6374.25640	0.00000	66287.20000	102886.88930	24212.52200	0.00000	0.00000	0.00000	342937.01280
Harlington Community School	5411	0.00000	6936.90020	0.00000	141139.60000	111968.52530	32283.36270	0.00000	0.00000	0.00000	435504.53330
Barnhill Community High School	5412	0.00000	8489.51240	0.00000	137043.20000	137029.24240	28247.94230	0.00000	0.00000	0.00000	453986.04220
Stockley Academy	6905	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

Secondary Report

011-12 Secondary Rep

School Name	DfE number	(SSG) Sch Standards Grant	SSG(P) Sch Standards Grant Person.	London Additional Pay Grant	SF(1.1) Sch Development Grant	SF(1.2) Sch Lunch Grant	SF(1.3) Ethnic Minority Achievement Grant	SF(1.5)1-2-1 Tuition {making good progress}	SF(1.6): Extended Schools-Sustainability	SF(1.6a): Extended Schools-Subsidy	SF(1.7): Primary Strategy
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Ruislip High School	4023	159545.87770	36625.25670	16055.29770	196456.47440	5150.00000	19539.00000	23486.00000	23209.02480	20691.00840	0.00000
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	175012.11100	37716.59450	26716.01530	262805.59590	4790.00000	20748.00000	23486.00000	28503.63790	25411.19310	0.00000
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	187383.69140	34685.78750	14728.05970	175222.96910	5355.00000	34964.00000	23486.00000	18919.84630	16867.17570	0.00000
Bishopshalt School	5400	182324.37090	75829.94550	27914.81090	293572.31340	6591.00000	23862.00000	43138.00000	28469.15760	25380.45360	0.00000
Haydon School	5401	277122.59760	93655.13020	43456.33900	446871.91490	7002.00000	33274.00000	23486.00000	46117.86790	41114.40270	0.00000
Vyners School	5402	162737.96040	37511.51780	24703.75130	252014.86180	4892.00000	20917.00000	23486.00000	28213.30780	25152.36180	0.00000
Queensmead School	5403	169136.18780	83804.23460	25752.69740	280681.55970	7105.00000	31868.00000	23486.00000	30062.20650	26800.66790	0.00000
Uxbridge High School	5404	161040.47150	140682.61930	24425.45950	544103.77930	11709.00000	68562.00000	43138.00000	28484.80410	25394.40260	0.00000
Northwood School	5405	73032.20030	59618.58050	9997.09870	126202.91750	5587.00000	16708.00000	48890.00000	9923.95880	8847.27890	0.00000
Rosedale College	5406	87656.72020	96010.93600	12394.68980	404952.82250	7825.00000	66398.00000	43138.00000	12930.12150	11527.29400	0.00000
Mellow Lane School	5407	115599.99910	105617.59450	16975.80140	371130.72150	8880.00000	44502.00000	48890.00000	18733.24690	16700.82100	0.00000
The Douay Martyrs Catholic School	5408	194598.52140	91346.72910	29927.07480	311471.23010	7800.00000	63098.00000	43138.00000	35783.91200	31901.60850	0.00000
Abbotsfield School	5409	107685.08040	56332.20050	13507.85710	317144.18550	7439.00000	33990.00000	43138.00000	16678.62530	14869.11140	0.00000
Swakeleys School	5410	147591.13630	88788.93820	22220.53200	253738.68680	8416.00000	42983.00000	43138.00000	27656.69680	24656.13920	0.00000
Harlington Community School	5411	162346.23220	165710.22160	24639.53010	273124.58440	13587.00000	144408.00000	69980.00000	30379.19370	27083.26420	0.00000
Barnhill Community High School	5412	199429.83600	163776.93570	30719.13620	469543.33860	13305.00000	139711.00000	69980.00000	36873.08460	32872.61350	0.00000
Stockley Academy	6905	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

Secondary Report

011-12 Secondary Rep

School Name	DfE number	SF(1.8): Secondary Strategy- Targeted Support [National Strategies]	Total Historical grants factors	Transitional provision	EYSFF: Transitional Protection	Abatement of Secondary Funding	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil
		0.00000		0.00000	0.00000	0.00000					
Ruislip High School	4023	22235.20830	522993.14800	0.00000	0.00000	0.00000	0.00000	681586.77690	67.00000	817.00000	5997.06341
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	27307.66720	632496.81490	0.00000	0.00000	0.00000	0.00000	196849.85140	334.00000	1255.00000	4939.88917
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	18125.99740	529738.52710	0.00000	0.00000	0.00000	0.00000	333651.91350	0.00000	612.00000	5682.54300
Bishopshalt School	5400	27274.63360	734356.68550	0.00000	0.00000	0.00000	0.00000	0.00000	390.00000	1311.00000	5421.94231
Haydon School	5401	44182.83010	1056283.08240	0.00000	0.00000	0.00000	0.00000	167889.10270	548.00000	2039.00000	5132.73800
Vyners School	5402	27029.51890	606658.27980	0.00000	0.00000	0.00000	0.00000	0.00000	245.00000	1157.00000	5019.41844
Queensmead School	5403	28800.84060	707497.39450	0.00000	0.00000	0.00000	0.00000	72268.95270	237.00000	1214.00000	5243.85466
Uxbridge High School	5404	27289.62370	1074830.16000	0.00000	0.00000	0.00000	0.00000	1624.69000	219.00000	1147.00000	5742.81284
Northwood School	5405	9507.56410	368314.59880	0.00000	0.00000	0.00000	0.00000	0.00000	161.00000	478.00000	6522.82162
Rosedale College	5406	12387.59260	755221.17660	0.00000	0.00000	0.00000	0.00000	289762.39640	157.00000	582.00000	7434.87742
Mellow Lane School	5407	17947.22750	764977.41190	0.00000	0.00000	0.00000	0.00000	0.00000	201.00000	795.00000	6724.22901
The Douay Martyrs Catholic School	5408	34282.47180	843347.54770	0.00000	0.00000	0.00000	0.00000	0.00000	242.00000	1401.00000	4993.09475
Abbotsfield School	5409	15978.81470	626762.87490	0.00000	0.00000	0.00000	0.00000	46440.18840	91.00000	635.00000	6029.43141
Swakeleys School	5410	26496.26260	685685.39190	0.00000	0.00000	0.00000	0.00000	0.00000	145.00000	1040.00000	5157.46178
Harlington Community School	5411	29104.52740	940362.55360	0.00000	0.00000	0.00000	0.00000	0.00000	180.00000	1154.00000	5998.10676
Barnhill Community High School	5412	35325.94430	1191536.88890	0.00000	0.00000	0.00000	0.00000	0.00000	245.00000	1437.00000	5865.73769
Stockley Academy	6905	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

## 011-12 Secondary Rep

School Name	DfE number	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
Ruislip High School	4023	26330.00000	0.00000	0.00000	338710.02510
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	16110.00000	0.00000	0.00000	167112.93930
Guru Nanak Sikh (ACADEMY from NOV 2010)	4654	25370.00000	0.00000	0.00000	90086.63300
Bishopshalt School	5400	50410.00000	0.00000	0.00000	506875.01530
Haydon School	5401	54290.00000	0.00000	0.00000	256469.46800
Vyners School	5402	19630.00000	0.00000	0.00000	382219.94790
Queensmead School	5403	55610.00000	0.00000	0.00000	167815.35030
Uxbridge High School	5404	133780.00000	0.00000	0.00000	172825.46810
Northwood School	5405	31240.00000	0.00000	0.00000	257421.84280
Rosedale College	5406	66650.00000	0.00000	0.00000	220872.58690
Mellow Lane School	5407	84280.00000	0.00000	0.00000	677625.43640
The Douay Martyrs Catholic School	5408	68820.00000	0.00000	0.00000	140021.14090
Abbotsfield School	5409	60200.00000	0.00000	0.00000	199492.99200
Swakeleys School	5410	76540.00000	0.00000	0.00000	185946.44570
Harlington Community School	5411	163170.00000	0.00000	0.00000	360420.86560
Barnhill Community High School	5412	158240.00000	0.00000	0.00000	263131.84260
Stockley Academy	6905	0.00000	0.00000	0.00000	98449.00000
The Harefield Academy	6906	0.00000	0.00000	0.00000	109440.00000

## S251 Budget 2011-12 Special Report

LEA: 312

	Fed or Through School	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open / Close Indicator	Open/Close Date	Cat. 1	Cat. 2	Cat. 3	Cat. 4
Unit Value								21207.02000	16870.99000	15204.01000	12703.54000
Deprivation								0.00000	0.00000	0.00000	0.00000
		Chantry School	5950		£1,418,517			0.00000	0.00000	60.00000	0.00000
		The Willows School	7002		£1,055,303			0.00000	0.00000	38.00000	0.00000
		Meadow High School	7004		£3,342,124			0.00000	25.58333	44.91667	52.16667
		Hedgewood School	7009		£1,823,991			0.00000	18.70800	37.25000	18.66700
		Moorcroft School	7010		£2,027,693			70.00000	0.00000	0.00000	0.00000
		Grangewood School	7012		£2,455,027			88.00000	0.00000	0.00000	0.00000

Special Report

2011-12 Special Report

School Name	DFE number	Cat. 5	Places 6	Places 7	Places 8	Places 9	Places 10	Places 11	Places 12	Places 13	Places 14
		10203.07000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Chantry School	5950	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Willows School	7002	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Meadow High School	7004	73.33333	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Hedgewood School	7009	19.37500	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Moorcroft School	7010	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Grangewood School	7012	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000

Special Report

2011-12 Special Report

School Name	DfE number	Places 15	Places 16	Places 17	Places 18	Places 19	Total Special Place-led funding	Class Size in KS1 factor	KS1 Alternative Funding Routes Ghost Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds
		1.00000	1.00000	1.00000	1.00000	1.00000					
		0.00000	0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000	0.00000
Chantry School	5950	0.00000	0.00000	0.00000	0.00000	0.00000	912240.60000	0.00000	0.00000	0.00000	0.00000
The Willows School	7002	0.00000	0.00000	0.00000	0.00000	0.00000	577752.38000	0.00000	0.00000	0.00000	0.00000
Meadow High School	7004	0.00000	0.00000	0.00000	0.00000	0.00000	2525456.08278	0.00000	0.00000	0.00000	0.00000
Hedgewood School	7009	0.00000	0.00000	0.00000	0.00000	0.00000	1316793.31585	0.00000	0.00000	0.00000	0.00000
Moorcroft School	7010	0.00000	0.00000	0.00000	0.00000	0.00000	1484491.40000	0.00000	0.00000	0.00000	0.00000
Grangewood School	7012	0.00000	0.00000	0.00000	0.00000	0.00000	1866217.76000	0.00000	0.00000	0.00000	0.00000

Special Report

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School Name	DfE number	Other Place led Funding (treated as Pupil Led)	Total Additional Pupil Led Funding	Special Schs Pupil Factor	Total Other Pupil or Place Led funding	16+ Funding	Teachers Pay Grant (16+)	Total Sixth form funding	SEN: Non-statemented special needs	Total AEN Learning needs associated with EAL	SEN: Individual Statement Funding
		0.00000		0.00000		0.00000	0.00000		0.00000		0.00000
Chantry School	5950	0.00000	0.00000	16376.00000	16376.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
The Willows School	7002	0.00000	0.00000	14667.20000	14667.20000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Meadow High School	7004	0.00000	0.00000	67284.00000	67284.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Hedgewood School	7009	0.00000	0.00000	33464.00000	33464.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Moorcroft School	7010	0.00000	0.00000	44784.80000	44784.80000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Grangewood School	7012	0.00000	0.00000	58615.40000	58615.40000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000



Special Report

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School Name	DFE number	SEN: Proxy High Incidence SEN	Pupils with or without statements (place-led treated as pupil-led) named pupil individually assigned resources	Pupils with or without statements (place-led treated as pupil-led) -Other	Total AEN - Identified Special Educational Needs (pupil-led)	SEN: Specialist Resourced Provision	Total AEN - identified Special educational needs (non-pupil led)	Work related Learning	Outreach	Home Tuition	Total AEN - Other learning needs
		0.00000	0.00000	0.00000		0.00000		0.00000	0.00000	0.00000	
Chantry School	5950	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	9628.82000	20000.00000	0.00000	29628.82000
The Willows School	7002	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Meadow High School	7004	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	25845.78000	0.00000	0.00000	25845.78000
Hedgewood School	7009	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	20000.00000	0.00000	20000.00000
Moorcroft School	7010	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	10135.60000	0.00000	20000.00000	30135.60000
Grangewood School	7012	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	20000.00000	0.00000	20000.00000

Special Report

2011-12 Special Report

School Name	DfE number	Social Dep: FSM Eligibility	Social Dep: Pupil Mobility / Turnover	Social Dep: Looked After Children	Social Dep: Personalised Learning	Social Dep: Unauthorised Absence	Social Dep: EYSFF	Total AEN - Social Need	Air conditioning	NNDR Rates	Split Site Factor
		100.00000	100.00000	100.00000	100.00000	100.00000	100.00000		0.00000	0.00000	0.00000
Chantry School	5950	0.00000	0.00000	0.00000	56759.95666	0.00000	0.00000	56759.95666	0.00000	0.00000	0.00000
The Willows School	7002	0.00000	0.00000	0.00000	29603.76440	0.00000	0.00000	29603.76440	0.00000	0.00000	0.00000
Meadow High School	7004	0.00000	0.00000	0.00000	127562.50883	0.00000	0.00000	127562.50883	0.00000	0.00000	0.00000
Hedgewood School	7009	0.00000	0.00000	0.00000	73522.63508	0.00000	0.00000	73522.63508	0.00000	0.00000	0.00000
Moorcroft School	7010	0.00000	0.00000	0.00000	52388.39484	0.00000	0.00000	52388.39484	0.00000	0.00000	0.00000
Grangewood School	7012	0.00000	0.00000	0.00000	60162.74018	0.00000	0.00000	60162.74018	0.00000	0.00000	0.00000

Special Report

011-12 Special Report

School Name	DfE number	PFI	Total Site-specific factors (including pupil led)	EYSFF- Quality	EYSFF Nursery Lump Sum	Total Early Years Specific Factors	Fixed factor	Small school	Expanding Schools Factor	Foundation / VA additional resps	Ex GM only Libraries
		0.00000		0.00000	0.00000		0.00000	0.00000	0.00000	0.00000	0.00000
Chantry School	5950	0.00000	0.00000	0.00000	0.00000	0.00000	171986.98000	0.00000	0.00000	1655.40000	0.00000
The Willows School	7002	0.00000	0.00000	0.00000	0.00000	0.00000	171986.98000	0.00000	0.00000	0.00000	0.00000
Meadow High School	7004	0.00000	0.00000	0.00000	0.00000	0.00000	171986.98000	0.00000	0.00000	0.00000	0.00000
Hedgewood School	7009	0.00000	0.00000	0.00000	0.00000	0.00000	171986.98000	0.00000	0.00000	0.00000	0.00000
Moorcroft School	7010	0.00000	0.00000	0.00000	0.00000	0.00000	171986.98000	0.00000	0.00000	0.00000	0.00000
Grangewood School	7012	0.00000	0.00000	0.00000	0.00000	0.00000	171986.98000	0.00000	0.00000	0.00000	0.00000

Special Report

011-12 Special Report

School Name	DfE number	Free school meals	Teachers Pay Grant	NQT Factor	Hydrotherapy	Protected support (pre 2008/09)	Therapists	Total School-specific factors (Including pupil-led)	(SSG) Sch Standards Grant	SSG(P) Sch Standards Grant Person.	London Additional Pay Grant
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000	0.00000	0.00000
Chantry School	5950	5062.68000	15899.65470	0.00000	0.00000	0.00000	37777.00000	232381.71470	34672.96870	5321.00000	984.72490
The Willows School	7002	4509.96000	10069.78130	0.00000	0.00000	103555.92000	37777.00000	327899.64130	39578.61120	5321.00000	856.28250
Meadow High School	7004	6211.24000	42906.98470	0.00000	0.00000	0.00000	37777.00000	258882.20470	59860.08820	7812.00000	4045.93500
Hedgewood School	7009	8165.36000	21946.21600	0.00000	0.00000	0.00000	37777.00000	239875.55600	44568.62600	5321.00000	2012.26400
Moorcroft School	7010	8547.56000	23186.99640	0.00000	16623.75000	0.00000	61690.61590	282035.90230	40814.06170	5321.00000	1455.68030
Grangewood School	7012	10650.64000	29149.36690	0.00000	0.00000	0.00000	61690.61590	273477.60280	48321.18130	5321.00000	1776.78630

Special Report

2011-12 Special Report

School Name	DfE number	SF(1.1) Sch Development Grant	SF(1.2) Sch Lunch Grant	SF(1.3) Ethnic Minority Achievement Grant	SF(1.5)1-2-1 Tuition {making good progress}	SF(1.6): Extended Schools-Sustainability	SF(1.6a): Extended Schools-Subsidy	SF(1.7): Primary Strategy	SF(1.8): Secondary Strategy-Targeted Support [National Strategies]	Total Historical grants factors	Transitional provision
		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000
Chantry School	5950	101456.12350	4660.00000	3071.00000	0.00000	7390.45610	6588.64350	0.00000	6984.97680	171129.89350	0.00000
The Willows School	7002	36632.30640	4275.00000	1679.00000	0.00000	4680.62220	4172.80750	8184.11720	0.00000	105379.74700	0.00000
Meadow High School	7004	185770.06850	4507.00000	17061.00000	0.00000	20459.81330	18240.06700	0.00000	19337.28020	337093.25220	0.00000
Hedgewood School	7009	47922.86400	0.00000	2928.00000	0.00000	10324.84840	9204.67480	18053.10610	0.00000	140335.38330	0.00000
Moorcroft School	7010	45855.58390	4224.00000	2072.00000	0.00000	12026.50760	10721.71590	0.00000	11366.67010	133857.21950	0.00000
Grangewood School	7012	55224.55660	4764.00000	6112.00000	0.00000	15119.03820	13478.72860	26435.79730	0.00000	176553.08830	0.00000

Special Report

2011-12 Special Report

School Name	DfE number	EYSFF: Transitional Protection	Abatement of Secondary Funding	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
		0.00000	0.00000								
Chantry School	5950	0.00000	0.00000	0.00000	0.00000	0.00000	60.00000	23641.94975	13760.00000	0.00000	0.00000
The Willows School	7002	0.00000	0.00000	0.00000	0.00000	0.00000	38.00000	27771.12454	7310.00000	0.00000	0.00000
Meadow High School	7004	0.00000	0.00000	0.00000	0.00000	0.00000	196.00000	17051.65219	11380.00000	0.00000	0.00000
Hedgewood School	7009	0.00000	0.00000	0.00000	0.00000	0.00000	94.00000	19404.15841	12040.00000	0.00000	0.00000
Moorcroft School	7010	0.00000	0.00000	0.00000	0.00000	0.00000	70.00000	28967.04738	6450.00000	0.00000	0.00000
Grangewood School	7012	0.00000	0.00000	0.00000	0.00000	0.00000	88.00000	27898.02945	15480.00000	0.00000	0.00000

**2011-12 Special Report**

School Name	DFE number	Notional SEN Budget
Chantry School	5950	0.00000
The Willows School	7002	0.00000
Meadow High School	7004	0.00000
Hedgewood School	7009	0.00000
Moorcroft School	7010	0.00000
Grangewood School	7012	0.00000